Previous references.

File No. 356 /Fo

1903.

(Gen. Fin

Later references.

Gen. Fin 4 of 03 - 04.
" 2.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 — 4 5

Part B. ~~for~~

SUBJECT.

Budget Estimates of the State for 1903-04.

Sl 1 369/8 dy 21-7-03 from the Comptr
Submits the draft Budget Estimates

376/9 dy 21-7-03 from the Same.

2 Submits the Comptroller's Confidential notes
the Budget.

761/19 dy 6-8-03 from the Same.

3 Submits the revised estimates for 02 03 and
that if the figures are included in the Budg
will be a surplus of Rs 3,97,000 instead of a

G. R. B. 58

14 H 483-523 dy. 20-8-03

To the Comptr The Dy Comrs of Ds
Other Heads of Departments

Sanctions the Budget providing for receipts amounting to Rs 206,54,000 and total expenditure amounting to Rs 215,33,000 with a resulting deficit of Rs 8.76 000. States that separate orders will issue concerning the genal procedure raised in para 11 of the Comptr's Notes and directs that the words "Genral Poler Secte" be substituted for "Dewan's Office

H 582 dy 24-8-03 to the First Asste Resident

Forwards a Copy of 8C & with a Corrected Copy of the Budget Estimates and States that the gnal Budget Estimates will be forwarded to him after they are recd from the Comptr.

Dear Mr Haymond

I found (today) that in the specially examples in the Statement No 1, the figures had failed to put in the plus or minus + + — signs before certain figures probably because — they could not find the space to do so

Herewith I send you a copy with

The omissions supplied,
kindly have
the 3-copies already
sent upon duly
corrected
proofs sent
to

STATEMENT No. 1.

(In thousands of Rupees).

	1900—1901.			1901—1902.			1902—1903 Revised.			1903—1904 Budget.			Percentage of Expenditure on Income (Revised Estimate of 1902-03.)	Percentage of Expenditure on Income (Budget of 1903-04.)
	Receipts.	Expenditure.	Net.	Receipts.	Expenditure.	Net.	Receipts.	Expenditure.	Net.	Receipts.	Expenditure.	Net.		
A PUBLIC SERVICE AND PRINCIPAL HEADS REVENUE.														
I. PRINCIPAL HEADS OF REVENUE.														
1. Land Revenue ...	98,31	18,60	79,66	97,71	17,86	79,75	98,09	18,13	79,86	98,64	17,39	79,58	18·48	17·63
Refunds ...	...	5	...	...	10	...	...	10	...	...	1,67	...	...	...
2. Forests	12,58	3,87	8,64	14,35	4,67	9,68	14,85	4,86	9,65	15,16	5,14	9,99	32·72	33·91
Refunds ...	...	7	...	...	...	...	...	34	...	...	3	...	...	...
3. Excise	36,17	3,20	32,66	34,51	2,91	31,27	35,13	3,22	31,59	35,65	3,33	31,99	9·16	9·34
Refunds ...	...	31	...	...	33	...	...	32	...	...	33	...	...	...
4. Assessed Taxes ...	2,16	...	2,16	2,10	...	2,10	2,15	...	2,15	2,15	...	2,15	...	...
Refunds ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5. Sayer customs ...	3,10	14	2,96	3,53	15	3,38	3,41	15	3,26	3,47	15	3,32	4·40	4·32
Refunds ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6. Salt	14	...	14	17	...	17	17	...	17	17	...	17	...	...
Refunds ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
7. Stamps	7,94	32	7,37	7,49	36	6,88	6,92	27	6,41	7,99	29	7,45	3·90	3·63
Refunds ...	...	25	...	...	25	...	...	24	...	...	25	...	...	...
8. Registration	1,25	74	51	1,17	75	42	1,02	79	23	1,22	83	39	77·45	68·03
Refunds ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total I ...	161,65	27,55	134,19	161,03	27,38	133,65	161,74	28,42	133,32	164,45	29,41	135,04	17·57	17·88
II. SALARIES AND EXPENSES OF PUBLIC DEPARTMENT.														
9. General Administration ...	68	8,29	7,61	8	7,55	7,47	6	7,55	7,49	5	7,22	7,17	5·62	5·30
10. Law and Justice ...	78	10,22	9,44	78	10,15	9,37	82	10,14	9,32	1,02	10,68	9,66	6·99	7·14
11. Police	5	9,66	9,61	34	9,63	9,29	13	9,44	9,31	17	10,38	10,21	6·98	7·55
12. Education	95	6,66	5,71	93	7,00	6,07	98	7,02	6,04	1,00	7,92	6,92	4·53	5·12
13. Muzrai	...	3,55	3,55	...	3,28	3,28	...	3,30	3,30	...	3,29	3,29	2·47	2·43
14. Medical	29	4,29	4,00	32	4,89	4,57	34	4,83	4,49	14	5,27	5,13	3·37	3·72
15. Scientific and other Minor Department.	23	3,03	2,80	41	3,50	3,09	51	3,04	2,53	44	3,00	2,56	1·83	1·39
16. Military	15	10,58	10,43	33	14,09	13,76	11	14,37	14,26	21	14,69	14,48	10·69	10·71
Total II	3,13	56,28	53,15	3,19	60,09	56,90	2,95	59,69	56,74	3,03	62,45	59,42	42·56	43·93
III. MISCELLANEOUS CIVIL CHARGES.														
17. Miscellaneous ...	1,68	12,46	10,78	1,65	4,85	3,20	1,22	11,29	10,07	1,24	4,42	3,18	7·55	2·36
17. (a) Famine Relief ...	...	...	...	...	...	...	...	...	...	...	1	1	...	...
18. Subsidy	...	35,00	35,00	...	35,00	35,00	...	35,00	35,00	...	35,00	35,00	26·25	25·87
19. Political and State Pensions.	...	2,51	2,51	...	3,22	3,22	...	3,27	3,27	...	3,30	3,30	2·45	2·44
20. Civil pensions ...	...	3,35	3,35	...	3,70	3,70	...	3,38	3,38	...	3,61	3,61	2·54	2·67
21. Civil List	...	14,00	14,00	...	14,00	14,00	...	1400	14,00	...	14,00	14,00	10·50	10·35
Total III ...	1,68	67,32	65,64	1,65	60,77	59,12	1,22	66,94	65,72	1,24	60,34	59,10	49·?	43·69
IV. PUBLIC WOGKS CHARGED TO REVENUE.														
22. Public Works and Sanitary Departments.	25	25,82	25,57	31	25,31	25,00	20	25,89	25,69	24	29,59	29,35	19·27	21·697
Total I to IV	166,71	176,97	10,26	166,18	173,55	7,37	166,11	180,94	14,83	168,96	181,79	12,83	...	...

STATEMENT No. 1.

(In thousands of Rupee).

	1900—1901.			1901—1902.			1902—1903 Revised.			1903—1904 Budget.			Percentage of Expenditure on income (Revised estimate of 1902-03.)	Percentage of Expenditure on Income (Budget of 1903-04.)
	Receits.	Expenditure.	Net.	Receits.	Expenditure.	Net.	Receits.	Expenditure.	Net.	Receits.	Expenditure.	Net.		
Brought forwarded ...	166,71	25,82	− 10,26	166,18	173,55	− 7,37	166,11	180,94	− 14,83	168,96	181,79	− 12,83		
B. FINANCIAL SERVICE														
1. Interest and Profit or Loss on Investments.	4,04	3,99	+ 5	3,81	4,22	− 41	2,82	3,43	− 61	2,86	2,63	+ 23		
Total A and B ...	170,75	180,96	− 10,21	169,99	177,77	− 7,78	168,93	184,37	− 15,44	171,82	184,42	− 12,60		
C. INDUSTRIAL AND COMMERCIAL SERVICES														
1. Gold Mines	14,45	...	+ 14,45	16,07	...	+ 16,07	16,10	...	+ 16,10	16,00	...	+ 15,89		
Refunds ...	...	...	...	...	...	...	...	...	...	...	11	...		
2. Capital Outlay on Gold Mines Water Works.	...	...	...	...	..	...	...	2,31	− 2,31	...	8,69	− 8,69		
3. Railways — A. Revenue Account.	6,60	8,65	− 2,05	5,90	8,82	− 2,92	5,41	7,02	− 1,61	5,15	7,22	− 2,07		
3. Railways — B. Capital outlay.	...	1,75	− 1,75	...	2,35	− 2,35	...	36	− 36	...	1,83	− 1,83		
4. Cauvery — A. Revenue Account.	...	...	...	...	1,13	− 1,13	11,75	3,40	+ 8,35	13,64	2,53	+ 11,11		
4. Cauvery — B. Capital Outlay including 2nd Installation	...	20,88	− 20,88	...	24,54	− 24,54	...	5,40	− 5,40	...	7,50	− 7,50		
Total C ...	21,05	31,28	− 10,23	21,97	36,84	− 14,87	33,26	18,49	+ 14,77	34,79	27,88	+ 6,91		
GRAND TOTAL ...	191,80	212,24	− 20,44	191,96	214,61	− 22,65	202,19	202,86	− 67	206,61	212,30	− 5,69		

M. D. O.

Branch

File No. (if any)

Special Note.

Subject.

Budget Estimates for 1903-04 received from the Comptroller, Mysore Govt, with letter No. 369 of 8, 21.7.03

Receipts (2,06,61,000)

The figures sanctioned by Govt have been adopted and given in round numbers.

As regards the Cauvery Power Scheme, Rs 13,64,000 has been provided instead of the sanctioned estimate of Rs 11,96,715 as explained in page 9 of the Comptroller's notes

Expenditure (2,12,32,000)

In the case of the following Budgets the following additions have been made to the sanctioned figures and have been explained in the notes.

	Amount Sanctd.	Amount provided.	Differe
Excise	3,31,440	333000	1560
Registration	80,760	83256	2496
Private Secy & H.H. the Maharaja including Yuvaraja's Est.	46,136	52786	6650
Stationery & Printing	153464	161.604	8,

Education	787926.	792000	4074
Medical	519778	527000	7222
Military	1399732	1471000	71,668

Rs 1000 provided for Cost of Scales padlocks & net bags &c supplied to Dist Treasuries" in the Budget of the State Huzur Treasury is omitted as the Cost may be met from the provision of Rs 3830 for the same purpose under "Land Rev 9 mis (page 34)

Rs 49,000 sanctioned in the Muzrai Budget for monuments and Charitable grants in memory of H.H. the late Maharaja is also omitted The provision has been made in the D.P.W. Budget

In the Budgets of the Kev Comr and Geological Depts the provision for increments due during the year had been allowed The increases shown below have been omitted and provision has been made on the actual salary on 1st July 1903.

Asst: Comr: Rev Comr's office	700	
Geological Dept	635	

A sum of Rs 1200 is provided for Sanitary Establishment and Contingencies of Vriganvillage (page 130) This provision should be struck off as the Sanitary Board has agreed to bear this cost also.

A Statement showing additional sanctions required is submitted

A statement showing how the arrangement of the details given under Dewan's Office is to be altered is also submitted.

Submitted [illegible]

23/7/03

23/7/03

Separate Copies have been sent up with notes to the Councillors. If so directed this may be placed before the next Council.

25/7/3

Proceedings

EXTRACT FROM THE ~~JOURNAL~~ OF THE 34th MEETING
OF THE COUNCIL of His Highness
the Maharaja held at Bangalore on
Thursday the 30th July 1903.

~~RESOLVED AS FOLLOWS:~~

Subject--(Clause iii of Schedule.)

State Budget Estimates for the year 1903-04

Opinions of the Dewan and Councillors.

Under "Receipts" as Estimated by the Comptroller a Sum of Rs. 1,200/- may be deducted on account of contribution for Police guarding the Sringeri Matha as the arrangement has been held in abeyance and under "Expenditure" a Sum of Rs 300.685- as per details given in Statement A, may be added to the Estimates proposed by the Comptroller. With these modifications the Budget may be Sanctioned, providing for total receipts amounting to Rs. 2,06,59,000/- and

MGCPB—2-5-01—500.

Expenditure to Rs. 2, 15, 33000 as per details given in Statement B

(Signed) P. N. Krishna Murti
Dewan of Mysore

For Secretary

Facing Sheet for Cases included in the schedule appended to Notification No. 36 of the 8th August 1902.

Subject—

State Budget Estimates for 1903-04

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	22-7-03	
Submitted to Secretary	23-7-03	
Submitted by Secretary to Dewan ~~or Councillor in charge~~	25-7-03	
Returned to Secretary	—	
Circulated by Secretary for Council —	25-7-03	
Forwarded by —Councillor	—	
Forwarded by —Councillor	—	
Received in Secretariat	27-7-03	
Considered in Council	30-7-03	
Submitted to the Dewan	3-8-03	
Submitted to His Highness	14-8-03	
Orders passed by His Highness	18-8-03	
Final Orders issued		
Circulated to Councillors		
Passed on by the Councillor		
Returned to Secretary by Councillor ...		

Separate Copies of the Budget

A Corrected Copy of
~~the~~ budget ~~Copy~~ is
submitted, with a
draft order for
approval.

7/8/3

To the Dewan.

7/8/03

Comptr's letter
No 761 of 6th Augt 03
recd today is also
put up. If the pro-
posal made therein
be first sanctioned,
our order passing
finally the budget
for 1903-4 will
show a less def

7/8/03

Submitted to His Highness.

I am sorry for the delay in submitting these papers to His Highness — It was due to a question raised by the Comptroller, unnecessarily as I think and shall explain further on, with reference to the financial arrangement made with regard to carrying out the second installation of the Hawaiian works — These papers were received on the 7th Instt.

As the Extract from the Council Proceedings shows, the total receipts for the year are estimated at 206,59000 and the expenditure at 215,33000, showing a deficit of 8,74000. In his letter No 761 of the 6th August the Comptroller has sent up a revised estimate for 1902-03 which shows a great improvement of the finances Having regard to even the anticipated surplus

and the available cash balance,
the deficit will not affect the
financial solvency of the State.
An explanation of this deficit which
may appear to be not quite con-
sistent with a healthy equili-
brium of the receipts and the expenditure
of the year, the following other
ordinary facts may be mentioned

(1). A revenue of 1364000 is ex
pected from the Kaveri electric schem
and against this has to be set off
27A expenditure on revenue account
of 25-3000, leaving a net balance of 11
from State railways
A revenue of 575000, as against
expenditure of 853000 on revenu
account of 722000, showing an excess
penditure of 207000-

From both these sources the re
come is therefore (1111000 - 207
904000.

The following are the capital
charges on the above accounts
for the Second Electric Installation — 757
for State Railways ——— 183
Total to be set off against } 933
(3) 904000 ——— is }

and the excess expenditure
is therefore ——— 29

to Public Works 3828

of which the following are
of the extra-ordinary special items

(a) ✓ Lines for the Imperial Service Transport — 15000

(b). ✓ Victoria Hospital Bangalore 60000

(c) ✓ Palace reconstruction in Mysore — 3,50,000

(d). ✓ Extensions in Bangalore City 50000

(e) ✓ Water Supply & Kolar Gold Fields — 634000

(f) ✓ H.H. the late Maharaja's Memorials in Serin & Calcutta 49000

(g) ✓ Improvements to Mysore City — 300,000

(h) Famine Works in Tumkur & Chitaldrug Districts 65000

(i) ✓ Reconstructing Chikka deva Rayasagar anicut — 60000

(j). ✓ Manikanavé Tank 300000

1883000

Other extraordinary grants are as follows:—

a) Printing Machinery 30,00

b) Installation & Delhi Camp charges — 16,30

c). Additional Subscription

ery large figure of 14 / 1000 ~~£~~.
Here money could be spent usefully
... Public Works — and esp[ecially]
capitalis
of ordinary expenditure is a point
which never or later must engage
the attention of Govt, and on this point
action may be taken during the year
The Comptroller has raised one
other question, ... in Notes which
are not free from objection — they
do not bear upon the estimates and
rather [illegible] be treated as side issues
in this connection, they might have
been placed upon Govt as independent
questions and distinct orders solicited.
There is an under-current of discon-
tent and misunderstanding, and the tone
does not appear to be quite that
taught to have been.

The first complaint is that the
Constitution of the Comptroller has not
been properly defined — There does not
appear to be any ground for this thinking
so. Para 3 quoted by him is a sufficient
exposition of his situation — The desirability
the Comptroller "deciding on all accounts
vouchers ... & reporting on all matters

to Calcutta Queen Empress Memorial — 75,000

d) Plague charges — 100,000

e) Bangalore City Improvement Extensions — 57,500

500500

Grand Total of (4.) (5) and (6) 2412500

The above facts would seem to show that the ordinary revenues have borne an extraordinary expenditure of nearly 15 lacs

The Departments of Education, Medicine, and Police show increase of expenditure as also the Scientific and Minor Depts - The expenditure under Military has reached the

of finance and expenditure is clearly laid down - and the rules are then prescribed I am afraid the Comptroller has misunderstood the scope of this intention; and according when our statement has been compiled - & he has advised regarding the financing of the IIrd Installation - His advice has also been accepted, as will be seen further on altho he is under a mistaken idea about it - But with regard to the Budget I do not see why he should not advise in accordance with the rules - ~~[illegible]~~ which have been very carefully laid down and admit of no ambiguity. The rules, which he suggests for keeping the [illegible] are unobjectionable and maybe sanctioned - Here he ought to have consulted with a separate communication These are (1.). (2). (3) & (4) of para 11 on page 2 of this note. clause (5) and the note attached with under para 11 refers to another matter altogether - and if the Comptroller

makes another representation the
matter will be reconsidered and
placed upon this Estimate if circum-
stances warrant such a course.
Mat matter does not refer to the
Budget in any manner.

adding the compen
sent the financing arrangements
now Messrs Coutts & Co are prepared
by Capt. Nevill's marked
E explains the matter fully.
The letter of the 28th April 1903 from
Messrs Coutts & Co distinctly states
that "there will not be any objection
on our part to the Comptroller's pro-
posal that the Messrs royalties
be used monthly in part payment
of any sums which we may have
advanced to the Mysore Govt
Capt Lobbenicre's letter of the 22nd
April which led to the above comm-
from Messrs Coutts & Co places the ma
beyond all doubt. Para 3 is as follow
Please note that Mysore reserves th
right to repay the loan from its sur
plus revenues, which may become
available from time to time in respect
of the earnings of the second installation
Please also see my note of subscription
on 21. VII. 03

on G.O. 7 & 2274-5 of

20th June 1903 the Comptroller was
discretly ~~withdrawn~~ informed
that the earnings of the new installa
and any surplus revenue from
gold royalties, which becomes
available from time to time,
should be utilised monthly in
part payment, to the extent, of
the sums advanced upon "
a discretionary direction given to them
as follows "Hence the surplus
with the Bankers need not be
withdrawn
In the letter of
the 7th Augt. 1903 Messrs Coutts &Co
signed by me "it" is said "you will
hold the said notes as security to
you for any sum by which the "
Electric Power Transmission Second
Installation" account you are semi
for the Government may, at any time
be overdrawn
We would overdraw
would be meaningless, if it does not rem
adjustments were not made. This
me that there is anything
is ~~nothing~~ to prevent Messrs Coutts
from taking
& Co "to pay out of our balances on
hand in our favour, whenever
such balances are available -

I recommend that the
Budget, as ~~there~~ passed in Com

The Chief Engineer has reported
that he has
the Second Installation was un-
der execution by Cor-
and that the amount now required
would exceed the original sum by
, little over two lacs of rupies -
the machinery from Europe and
America have been given on contract
r 48 000 £, whereas the ori
enditure was put down at 40.000 £.
ere is thus an excess of 8000 £.
The Indian Expenditure has been
on 4 50000 to 5, 53000, and of this
mount, 524900 are required in the
rrent year ending with June 1904.
ven this is a rough estimate, but
S. the Institution thinks that it is not
kely to be exceeded - The monthly
stribution of this expenditure has
so been altered. This is much to be
ygretted and in an important and
g concern like this and with the
ch experience gained at the last Installa

all elements of errors should b
been avoided - I would also be
out that the responsibility in su
matters should not be individu
the company action will be taken
and the matter will be placed
before this Hon'ble in greater de
in due course; but my object in
referring to here is to invite
attention of its bearing upon our
present financial calculation
in connection with this Budget

14.VIII.03

D.W. files have already been ~~---~~ called
& sent to that Deptt apparently

A draft reply to the Comptroller
~~It~~ is submitted herewith.
The budget order has been issued

24/8/03

24/8/03

Record of Case submitted for the orders of His Highness the Maharaja.

878

Subject.

State Budget Estimates for 1903-04 providing for receipts amounting to Rs. 2,06,59,000/- and expenditure to Rs. 2,15,33,000.

980

Order.

The Budget is Sanctioned as recommended by the Council

KRW

18/8/03

Order sent -
Separate the P.W. files
& put them up to orders.
Reply in the terms of my
note may be sent with
Complete Statistics
Keep the draft. Urgent
Keep the number opened with

Budget DEPARTMENT.

OFFICE OF THE COMPTROLLER OF MYSORE,

BANGALORE, Dated 21st July 1903.

Gen. Fin 356 of 03, 811

E. R. SUBROYER, ESQ.

COMPTROLLER TO THE GOVT. OF MYSORE.

To

~~THE~~ H. V. Nanjundayya, Esquire, M.A.
Secretary to Government,
General and Revenue Departments.

SIR,

I have the honour to forward herewith 10 Copies of Draft Budget Estimates for 1903-1904 for the information of Government.

Comptroller's Notes will follow in a Separate Cover.

I have the honour to be,
Sir,
Your most obedient Servant,
E R Subroyer

Rec'd
21-7-03

✓ H/22

Confidential

Budget DEPARTMENT

OFFICE OF THE COMPTROLLER, MYSORE GOVT.

376/9

Bangalore, Dated 21st July ~~189~~ 1903

From Gen. Lr. 356 of 03.

E R. SUBRAYER, Esq.,

Comptroller, ~~Mysore~~ Govt. of His Highness the Maharajah of Mysore.

To H. V. Nanjundayya, Esquire, M. A., M. L.

Rev. and ~~Hon~~ Secretary to the Govt. of ~~Mysore~~ His Highness the Maharajah of

Sir,

I have the honour to submit 5 printed copies of Comptroller's Notes on the Budget Estimate for 1903-1904 with typed copies of papers relating to the financial arrangement with Messrs. Coutts and Co. for the 2nd Installation at the Cauvery Falls.

I have the honour to be,
Sir,
your most obedient servant,
E. Subrayer
Comptroller

A Copy of the Notes is added
the Coll^n at the end.

DEPARTMENT

189

From E. R. Subroyer, Esq, C
~~The~~ Comptroller, Mysore Govt.

To N. V. Nanjundayya, Esq,
The Secretary to the Govt. of Myso
Revenue and General

Dated 21st
Despatched
Received
No. 376
36R No. 9 } July
Enclo

SUBJECT MATTER.

Submitting 6 p
Copies of Comp
Notes on the Bu
Estimate for 19

Submitted to the
Dean.
If directed, the
additions will
be incorporated
7/8/93

From

THE COMPTROLLER,
MYSORE GOVT.

To The Secretary
~~THE SECY. TO GOVT. OF MYSORE,~~
Gl & Rev Depts De

Gen-fin 356 of 03, 813

Dated

Despatched 6—8

Received

No. 761

No. 19

SUBJECT MATTER.

Annexes in the margin
revised estimate for 1902
under some of the impor
ant heads of Revenue ?
regards sanction of
Govt. to include i
in the final issue
H. B. dip

E. R. SUBRAYER, Esq.,

COMPTROLLER, GOVT. OF MYSORE.

To H.V.Nunjundayya Esqr., M.A.M.L.
~~THE~~ SECRETARY TO THE GOVT. OF MYSORE,
General & Revenue DEPT.

SIR,

I have the honour, as per article 1523 (G)(1), C
Account Code Volume 11, to annex in the margin a second revised E
for 1902-1903 under some of the important heads of Revenue
upon the actuals for 12 months as shown in the Treasury Ac
for June last received after the Budget was submitted ..Th
vision will show a surplus of Rs 397000 instead of a defic
Rs 67000 and a closing balance of Rs 4883000 instead of Rs

I request that you will be so good as to obtain the sanc
of Government for including these additions in the final i
of the Budget Estimates.

Draft Budget Estimates of re-

ceipts and expenditure of the State f

the year 1903-4 and notes thereon sub

mitted by the Comptroller, Mysore Govt

&&& &&&&&

Order thereon:-

The Budget Estimates submitted

the Comptroller providing for a total

income of Rs. 206,61,000 against a to

expenditure of Rs. 212,32,000 for th

year 1903-4 are ~~sanctioned subject to~~ modified to the

~~the modifications~~ extent noted below:-

1. Receipts. The sum of Rs.120

entered under " XV Police" on account

of contribution for the Police guard

the Sringeri Matt should be deducted

the arrangement is held in abeyance.

2. Expenditure. In accordance

with the details given in the stateme

attached, the following additions wil

be made:-

Heads	Estimate as given by the Comptroller	Addition	Provision modif
Land Rev:	17,39,000	2,377	17,41,00
Forest ..	5,14,000	6,000	5,20,00
General Administration	7,22,000	31,044	7,53,00
Law & Justice	9,44,000	790	9,44,00
Police	10,38,000	5,456	10,44,00
Muzrai	3,29,000	120	3,29,00
Medical	5,27,000	3,992	5,31,00
Scientific & other minor Departments	3,00,000	2,400	3,03,00
Miscellaneous	4,42,000	2,48,506	6,9[illegible]

The Estimates as [illegible] sanctioned the total receipts being Rs. 20659000 and the total expenditure Rs. 21533000 with a resulting deficit of Rs. 874000

Rs. 235000 being the amount of last ear's grants resigned is added to the rovision of Rs. 634000 for Kolar Gold ields Water Works during 1903-4. The xpenditure of Rs. 3593000 under Provincial und in the P. W. D. Budget sanctioned n Govt. Progs. No. 545-75-2846-76 dated -6-03 will thus be raised to Rs.3828000 s provided by the Comptroller.

. The words"General and Revenue Secretariat" hould be used for " Dewan's Office" wherever

they occur. The arrangement under "Ge
Administration" should be as indicat
in the copy of the Draft Budget here
sent

4. The Comptroller, Mysore Govt, i
requested to effect the necessary al
terations and issue the final Budget
a very early date sending 50 copies
thereof to the Secy. Gen. & Rev. Dep

5. Separate orders will issue on t
points ~~as regards~~ Concerning general procedure
raised in Paragraph 11 of the notes
mitted by the Comptroller. On the ar
rangement made with Messrs. Coutts &
for advancing money for the 2nd. Ele
tric Installation, the Comptroller i
requested to make a separate referen
to Govt., stating clearly what point
require further action or explanati
Such questions cannot be conveniently
dealt with along with the State Budg

28/8/?
Secretary

To
The Comptroller, Mysore Govt.
The Dy. Commrs. of Districts.
The other Heads of Departments.

Expenditure (Continued)	20. Medical	Opening out a dispensary at Basavangudi Extension. Promotion and appointment of Hospital Assistants. (Govt Pro: No: G 371-2 & 25.7.03 & No: G 2689 & 22.7.03)
	21 (1) Geological	Retention of the provision for the Mining Asst
	24 Miscellaneous:-	
	(7) Installation char	For meeting cost of bills pending
	(8) Delhi Camp cha	For accounts yet to be received.
	(9) Special and Unforeseen charges	Rs 2000/- already entered - added provision made to admit of budget being strictly observed. To be indented upon only under Govt orders.
	Bangalore City Improvements	Walls around the new Protestant and Catholic Cemeteries, Mysore Road, Bangalore

Additional subscription to Victoria memorial fund ...

Sanitary Establishment & Contingencies Wdia

Statement showing the alterations proposed in Council to be made in the Budget. A

Heads.	Details.	Add	Deduct
Receipts. XV Police	Contribution for Police guarding the Sringeri Matt		1,200
Expenditure 2. Land Revenue (9) Mis: 4	Put Pahani Establishment, Chitradurg District	2,000 ✓	
" 4 (a)	Allowance to Special officer in connection with Kolar Gold Fields water supply project (Sanctd by Govt.)	300 ✓	
	Travelling allowance "	77 ✓	
Forest A.	For cultural operations in the Chitaldrug Dist	6,000 ✓	
4 (2) Private Secretary to H.H. the Maharaja	Two peons sanctioned to Mr. M. A. Narayaniengar	144 ✓	
	Tutor to Yuvaraja — (Govt. Pro: No: 156-7 Gl of 14.7.03)		
4 (3) Scholarships.	Scholarships sanctioned to a Mahamadan Student but left out.	300 ✓	
4 (8) Stationery & Printing	Temporary retention of Chief Foreman for census work	600 ✓	

	For Printing machinery
16 A Law & Justice	
(1) Chief Court	Allowance sanctioned to the Registrar for editing old reports (G. Pro: No 95-96 dt 10-7-03) J F 16 of 98-99
(6) Process serving Establishment	Retention of the temporary establishment of the Seringapatam Munsiff's court till 31st July (Govt Pro: No: 219-20 dt 25-7-03. J F 37-96-97
17 Police	Additional Police sanctioned temporarily for 6 months for Nanjangud Town. (Govt: Pro No: 110-11 dt 11-7-03) J M.
Muzrai	Repairs of Police Buildings in the State. Additional annual cash grant of Rs 120 to the Sri Agastheswara Swami temple at Ramnathpur in the Arkalgud Taluk (Govt Pro: No: 2620-3 dt 29th June 1903. Muz F. 9-93)
MM	

Budget 1903-04

Receipts	Figures proposed by the Comptroller	Figures after effecting alterations made in Council	Difference		Expenditure	Figures proposed by the Comptroller	Figures after effecting alterations made in Council	Differ
Land Revenue	98,64,000	98,64,000	.	1	Refunds & Drawbacks	2,39,000	2,39,000	.
ining Royalty & Leases	16,00,000	16,00,000	.	2	Land Revenue	17,39,000	17,41,000	+ 20
rest	15,16,000	15,16,000	.	3	Forest	5,14,000	5,20,000	+ 60
xcise	35,65,000	35,65,000	.	4	Excise	3,33,000	3,33,000	—
ssessed Taxes	2,15,000	2,15,000	.	5	Assessed Taxes	.	.	.
ayer Customs	3,47,000	3,47,000	.	6	Sayer Customs	15,000	15,000	.
alt	17,000	17,000	.	7	Salt	.	.	.
tamps	7,99,000	7,99,000	.	8	Stamps	29,000	29,000	.
egistration	1,22,000	1,22,000	.	9	Registration	83,000	83,000	.
nterest	1,12,000	1,12,000	.	10	Interest on ordinary debt	12,000	12,000	.
rofit or Loss	1,74,000	1,74,000	.	11	" on other obligations	2,45,000	2,45,000	.
nint	.	.	.	12	Profit or loss	6,000	6,000	.
eneral Administration	5,000	5,000	.	13	General Administration	7,22,000	7,53,000	+ 31
Courts of Law	50,700	50,700	.	14	Palace	14,00,000	14,00,000	

XV	Police	17,000	15,000	— 2,000	B	Jails	1,24,000	1,24,000	.
XVI	Education	1,00,000	1,00,000	—	17	Police	10,38,000	10,44,000	+ 6,000
XVII	Medical	14,000	14,000	—	18	Education	7,92,000	7,92,000	.
XVIII	Scientific & other minor depts.	44,000	44,000	—	19	Murrai	3,29,000	3,29,000	.
XIX	Receipts in aid of superannuation pensions	3,000	3,000	—	20	Medical	5,27,000	5,31,000	+ 4,000
XX	Miscellaneous	1,21,000	1,21,000	—	21	Scientific & other minor depts.	3,00,000	3,03,000	+ 3,00
XXI	Military	21,000	21,000	—	22	Allowances & Assignments under Treaties & engagements	38,30,000	38,30,000	
XXII	Kaveri Falls E.P.T.S	13,64,000	13,64,000	—					
XXIII	State Railways	5,15,000	5,15,000	—	23	Superannuation allowances & pensions	3,61,000	3,61,000	
XXIV	Public Works	24,000	24,000	—	24	Miscellaneous	4,42,000	6,91,000 ~~6,89,000~~	+ 2490 + 2,476
					25	Military	14,71,000	14,71,000	.
	Total	206,61,000	206,59,000	— 2000	26	Famine Relief	1,000	1,000	
					27	Kaveri Falls E.P.T.S.	10,03,000	10,03,000	
					28	Railways	9,05,000	9,05,000	
					29	Public Works	38,28,000	38,28,000	
							212,32,000	215,33,000	3,01,0

READ—

Draft budget estimates of Receipts and Expenditure of the State for the year 1903-04 and notes thereon submitted by the Comptroller, Mysore Government.

No. FL. 483—523, DATED BANGALORE, 20TH AUGUST 1903.

ORDER THEREON.—The budget estimates submitted by the Comptroller providing for a total income of Rs. 206,61,000 against a total expenditure of Rs. 212,32,000 for the year 1903-04 are modified to the extent noted below:—

1. *Receipts.*—The sum of Rs. 1,200 entered under "XV Police" on account of contribution for the Police guard at the Sringeri Matt should be deducted as the arrangement is held in abeyance.

2. *Expenditure.*—In accordance with the details given in the statement attached, the following additions will be made:—

Heads.	Estimate as given by the Comptroller.	Addition.	Provision as modified.
	Rs.	Rs.	Rs.
Land Revenue	17,39,000	2,377	17,41,000
Forest	5,14,000	6,000	5,20,000
General Administration	7,22,000	31,044	7,53,000
Law and Justice	9,44,000	790	9,44,000
Police	10,38,000	5,456	10,44,000
Muzrai	3,29,000	120	3,29,000
Medical	5,27,000	3,992	5,31,000
Scientific and other minor Departments ...	3,00,000	2,400	3,03,000
Miscellaneous	4,42,000	2,48,506	6,91,000

The estimates as modified are sanctioned, the total receipts being Rs. 206,59,000 and the total expenditure Rs. 215,33,000 with a resulting deficit of Rs. 8,74,000.

2. Rs. 2,35,000 being the amount of last year's grants resigned, is added to the provision of Rs. 6,34,000 for Kolar Gold Fields Water Works during 1903-04. The expenditure of Rs. 35,93,000 under Provincial Fund in the Public Works budget sanctioned in Government Proceedings No. 545-75—2846-76, dated 2nd June 1903, will thus be raised to Rs. 38,28,000 as provided by the Comptroller.

3. The words "General and Revenue Secretariat" should be used for "Dewan's Office" wherever they occur. The arrangement under "General Administration" should be as indicated in the copy of the draft budget herewith sent.

4. The Comptroller, Mysore Government, is requested to effect the necessary alterations and issue the final budget at a very early date, sending 50 copies thereof to the Secretary, General and Revenue Departments.

5. Separate orders will issue on the points concerning general procedure raised in paragraph 11 of the notes submitted by the Comptroller. On the arrangement made with Messrs. Coutts & Co., for advancing money for the 2nd Electric Installation, the Comptroller is requested to make a separate reference to Government, stating clearly what points require further action or explanation. Such questions cannot be conveniently dealt with along with the State budget.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The Comptroller to the Government of Mysore.
The Deputy Commissioners of Districts.
The other Heads of Departments.

Exd.—C.V.

Statement showing the alterations to be made in the Budget.

Heads.	Details.	Add.
	RECEIPTS.	Rs.
V Police	Contribution for Police guarding the Sringeri Matt.	...
	EXPENDITURE.	
Land Revenue (9) Mis. 4	Phut Pahani establishment, Chitaldrug District	2,000
Do 4 (a) ..	Allowance to Special Officer in connection with Kolar Gold Fields Water-supply Project sanctioned by Government.	300
	Travelling allowance , ...	77
Forest A	For cultural operations in the Chitaldrug District.	6,000
(2) Private Secretary to His Highness the Maharaja.	Two peons sanctioned to Mr. M. A. Narayaniengar, Tutor to Yuvaraja (Government Proceedings No. 156-7—Gl., dated 14th July 1903).	144
(3) Scholarships ..	Scholarship sanctioned to a Mahomedan student but left out.	300
(8) Stationery and Printing.	Temporary retention of Chief Foreman for Census work.	600
	For Printing machinery	30,000
A. Law and Justice—		
1 Chief Court ..	Allowance sanctioned to the Registrar for editing old reports (Government Proceedings No. 95-96—J. F. 16 of 98-99, dated 10th July 1903).	300
6 Process serving establishment.	Retention of the temporary establishment of the Seringapatam Munsiff's Court till 31st July 1903 (Government Proceedings No. 219-20—J. F. 37-96-97, dated 25th July 1903).	490
7 Police	Additional Police sanctioned temporarily for six months for Nanjangud town (Government Proceedings No. 110-11—J. M., dated 11th July 1903).	456
	Repairs of Police buildings in the State ...	5,000
9 Muzrai	Additional annual cash grant of Rs. 120 to the Sri Agastheswaraswami temple at Ramanathpur in the Arkalgud Taluk (Government Proceedings No. 2620-3—Muz. F. 9-93, dated 29th June 1903).	120
0 Medical	Opening out a dispensary at Basavangudi extension.	791
	Promotion and appointment of Hospital Assistants (Government Proceedings No. G. 371-2, dated 25th July 1903 and No. G. 268-9, dated 22nd July 1903).	3,198
1 (1) Geological ..	Retention of the provision for the Mining Asst.	2,400
4 Miscellaneous—		
(7) Installation charges	For meeting cost of bills pending ...	50,000
(8) Delhi Camp charges	For accounts yet to be rendered ...	23,000
(9) Special and unforeseen charges.	Rs. 2,000 already entered. Additional provision made to admit of budget rules being strictly observed, to be indented upon only under Government orders.	18,000
Bangalore City Improvements.	Walls around the new Protestant and Catholic Cemeteries, Mysore road, Bangalore City.	7,506
	Additional subscription to Victoria Memorial, Calcutta.	1,50,000
	Total ...	3,00,685

To

The First Assistant
to the Honourable the
Resident, in my

Date of passing the draft
Date of despatch

3

Regd. No. H 5828/24.8.
File No. & date (if any)

No. of Encls. 2

Sir,

I am directed to forw
herewith a copy of Govt
Pro: no: H 483-523 dat
20th August 1903 sanctio
the State Budget estima
of receipts and expendit
for the year 1903-04 log
with a corrected copy of
the draft Budget estima
The final Budget estima
will be forwarded to yo
as usual on their receip
from the Comptroller.

Enclosure to Letter No. 369/8 dy 21-7-03
from the Comptr: Gen Fin 356 of 03. etc:
Send this back for
the D.E.C.
at once.

DRAFT

MYSORE.

CIVIL BUDGET ESTIMATES,

1903—1904.

GENERAL BUDGET ESTIMATE OF

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

CIVIL HEADS.	Reference to detailed Budget Estimates.	Budget Estimate, 1903-04.	Revised Estimate, 1902-03.	Budget Estimate, 1902-03.	Accounts, 1901-02.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1902-03.	Increase+, Decrease—, of Budget 1903-04, as compared with Revised Estimate, 1902-03.
rincipal Heads of Revenue—							
I Land Revenue	5	98,64,000	98,09,000	97,50,000	97,70,946	+ 59,000	+ 55,000
II Mining Royalty and Leases ...	5	16,00,000	16,10,000	14,00,000	16,06,502	+ 2,10,000	— 10,000
III Forest	6	15,16,000	14,85,000	14,32,000	14,34,928	+ 53,000	+ 31,000
IV Excise	7	35,65,000	35,13,000	35,58,000	34,51,295	— 45,000	+ 52,000
V Assesed Taxes	8	2,15,000	2,15,000	2,15,000	2,10,308	...	...
VI Sayer Customs	8	3,47,000	3,41,000	3,30,000	3,53,011	+ 11,000	+ 6,000
VII Salt	9	17,000	17,000	18,000	17,276	— 1,000	...
VIII Stamps	9	7,99,000	6,92,000	8,00,000	7,48,376	— 1,08,000	+ 1,07,000
IX Registration	9	1,22,000	1,02,000	1,22,000	1,17,191	— 20,000	+ 20,000
Total ...		1,80,45,000	1,77,34,000	1,76,25,000	1,77,09,831	+ 1,59,000	+ 2,61,000
iterest—							
X Interest	10	1,12,000	77,000	81,000	84,519	— 4,000	+ 35,000
XI Profit or Loss	12	1,74,000	2,05,000	2,03,000	2,95,820	+ 2,000	— 31,000
Total ...		2,86,000	2,82,000	2,84,000	3,80,339	— 2,000	+ 4,000
XII Mint		...	...	...	...	...	...
eceipts by Civil Departments—							
XIII General administration	13	5,000	6,000	8,000	8,448	— 2,000	— 1,000
XIVA Law and Justice—Courts of Law ...	14	50,700	57,500	50,000	53,153	+ 7,500	— 6,800
XIVB Law and and Justice—Jails ...	14	51,300	24,500	40,000	25,032	— 15,500	+ 26,800
XV Police	14	17,000	13,000	15,000	33,507	— 2,000	+ 4,000
XVI Education	14	1,00,000	98,000	99,000	92,749	— 1,000	+ 2,000
XVII Medical	15	14,000	34,000	14,000	31,930	+ 20,000	— 20,000
VIII Scientific and other Minor Departments	15	44,000	51,000	51,000	41,276	...	— 7,000
Total ...		2,82,000	2,84,000	2,77,000	2,86,995	+ 7,000	— 2,000
iscellaneous—							
XIX Receipts in aid of Superannuation Pensions	16	3,000	3,000	3,000	3,676	...	...
XX Miscellaneous	16	1,21,000	1,19,000	1,37,000	1,61,948	— 18,000	+ 2,000
Total ...		1,24,000	1,22,000	1,40,000	1,65,624	— 18,000	+ 2,000
XXI Military	18	21,000	11,000	13,000	33,124	— 2,000	+ 10,000
Total Civil Heads ...		**187,58,000**	**184,83,000**	**183,39,000**	**185,75,013**	**+1,44,000**	**+2,75,000**
DEPARTMENTAL HEADS.							
XII Cauvery Falls Electric Power Transmission Scheme	19	13,64,000	11,75,000	18,00,000	...	— 6,25,000	+ 1,89,000
XIII State Railways—Revenue Account...	19	5,15,000	5,41,000	5,00,000	5,90,105	+ 41,000	— 26,000
(For details see separate estimates)							
XIV Public Works		24,000	20,000	28,000	30,655	— 8,000	+ 4,000
Total Departmental Heads ...		**19,03,000**	**17,36,000**	**23,28,000**	**6,20,760**	**—5,92,000**	**+1,67,000**
Total Revenue and Receipts ...		**206,61,000**	**202,19,000**	**206,67,000**	**191,95,773**	**— 4,48,000**	**+ 4,42,000**
ng Balance (Excluding Debt Heads) ...		44,19,000	44,86,000	44,31,000	67,51,719	...	...
Grand Total ...		**250,80,000**	**247,05,000**	**250,98,000**	**259,47,492**	...	...

	Rs.
Net increase of Revenue in Budget 1903-1904 over Revised 1902-1903	4,42,00
" " Expenditure " " "	9,44,00

he following is the estimated cost of collecting the undermentioned Revenues :—

Land Revenue	17·629 Per Cent.	Excise	9·341 Per Cent.
Forest including Sandalwood	33·905 "	Stamps	3·630 "
Forest excluding Sandalwood	87·214 "	Registration	63·033 "

MYSORE FOR THE YEAR 1903-1904.

GENERAL ABSTRACT OF EXPENDITURE.

CIVIL HEADS.	Reference to Detailed Budget Estimates.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.	Increase + Decrease — of Revised as compared with Budget Estimate, 19002-1903.	Increase - Decrease of Budge 1903-1904 compared v Revised Estimate 1902-190
A—Direct Demands on the Revenue—							
1. Refunds and drawbacks	21	2,39,000	1,00,000	1,00,000	69,054	.....	+ 1,39,(
Charges in respect of collection, viz.—		17,41,000					
2. Land Revenue	22	17,39,000	18,13,000	18,98,000	17,85,958	—85,000	—74,(
3. Forest	35	5,20,000 5,14,000	4,76,000	5,42,000	4,67,087	—56,000	+ 28,(
4. Excise	38	3,33,000	3,22,000	3,21,000	2,90,429	+ 1,000	+ 11,(
5. Assessed Taxes	...	.....	.....	.....	.....	.....	.....
6. Sayer Customs	43	15,000	15,000	15,000	14,800	.....	.....
7. Salt	...	.....	.....	.....	.....	.....	.....
8. Stamps	43	29,000	27,000	27,000	35,455	.....	+ 2,(
9. Registration	45	33,000	79,000	79,000	75,233	.....	+ 4,(
Total ...		29,60,000 28,52,000	28,42,000	29,82,000	27,38,016	—1,40,000	+ 1,10,(
B—Interest—							
10. Interest on Ordinary Debt	47	12,000	57,000	50,000	1,07,950	+ 7,000	—45,(
11. Interest on Other Obligations ...	47	2,45,000	2,28,000	2,05,000	2,13,541	+ 23,000	+ 17,(
12. Profit or Loss	47	6,000	58,000	1,00,000	1,00,465	— 42,000	—52,(
Total ...		2,63,000	3,43,000	3,55,000	4,21,956	—12,000	—80,(
C—13. Mint		.....	.....	.....	.....	.....	.....
D—Salaries and Expenses of Civil Departments—							
14. General Administration	48	7,53,000 7,22,000	7,55,000	7,00,000	7,55,242	+ 55,000	—33,(
15. Palace	...	14,00,000	14,00,000	14,00,000	14,00,000	.....	.....
16A. Law and Justice—Courts of Law ...	67	9,44,000	8,99,000	9,40,664	9,04,865	—42,000	+ 45,(
16B. Law and Justice—Jails	76	1,24,000	1,15,000	1,31,336	1,09,819	—16,000	+ 9,(
17. Police	80	10,38,000	9,44,000	10,24,000	9,62,957	—80,000	+ 94,(
18. Education	90	7,92,000 44	7,02,000	7,47,000	6,99,616	—45,000	+ 90,(
19. Muzrai or Religious and Charitable Institutions	100	3,29,000	3,30,000	3,30,000	3,27,930	.....	—1,(
20. Medical	101	5,25,000 31	4,83,000	5,04,000	4,88,566	- 21,000	+ 44,(
21. Scientific and other Minor Departments...	115	3,00,000 3,03,000	3,04,000	3,20,000	3,49,901	—16,000	—4,(
Total ...		62,20,000 61,76,000	59,32,000	60,97,000	59,98,896	—1,65,000	+ 2,44,(
E—Miscellaneous Civil Charges—							
21½. Civil Furlough Allowances	...	.....	.....	.....	31,367	.....	.....
22. Allowances and Assignments under Treaties and Engagements	128	38,30,000	38,27,000	38,31,000	38,21,718	—4,000	+ 3,(
23. Seperannuation Allowances and Pensions.	128	3,61,000	3,38,000	4,06,000	3,70,596	—68,000	+ 23,(
24. Miscellaneous	129	4,42,000 6,91,000	11,29,000	7,02,000	4,54,044	+ 4,27,000	—6,87,(
Total ...		48,82,000 46,33,000	52,94,000	49,39,000	46,46,358	+ 3,55,000	—6,61,(
EE—25. Military	132	71 14,60,000	14,37,000	14,20,000	14,09,028	+ 17,000	+ 32,(
F—26. Famine Relief	144	1,000	.....	.....	.....	.....	+ 1,(
Total Civil Heads ...		157 97,000 1,54,94,000	1,58,48,000	1,57,93,000	1,52,45,621	+ 55,000	—3,54,0
DEPARTMENTAL HEADS.							
G—Cauvery Falls Electric Power Transmission Scheme—							
27A. Revenue Account	145	2,53,000	3,40,000	3,00,000	1,12,802	+ 40,000	—87,(
27B. Capital Outlay, 1st Installation ...	150	.....	5,10,000	4,73,000	24,54,507	+ 37,000	—5,10,(
27C. Capital Outlay, 2nd Installation ...	150	7,50,000	30,000	.....	.....	+ 30,000	+ 7,20,(
Total ...		10,03,000	8,80,000	7,73,000	25,67,309	+ 1,07,000	+ 1,23,(
(For details see separate Estimates).							
H—Railways—							
28A. State Railways—Revenue Account ...		7,22,000	7,02,000	7,02,000	8,83,138	.....	+ 20,(
28B. State Railways—Capital Outlay ...		1,83,000	36,000	1,48,000	2,33,513	—1,12,000	+ 1,47,(
		9,05,000	7,38,000	8,50,000	11,16,651	—1,12,000	+ 1,67,(
K—29. Public Works		38,28,000	28,20,000	26,84,000	25,31,441	+ 1,36,000	+ 10,08,(
Total Departmental ...		57,36,000	44,38,000	43,07,000	62,15,401	+ 1,31,000	+12,98,0
Total Expenditure ...		215 33,000 2,12,20,000	2,02,86,000	2,01,00,000	2,14,61,022	+ 1,86,000	+ 9,44,0
Closing Balance (excluding Debt Heads) ...		38,56,000 48	44,19,000	49,98,000	44,86,470		
Grand Total ...		2,50,80,000	2,47,05,000	2,50,98,000	2,59,47,492		
Surplus +, Deficit —, ...		71 —5,69,000	—67,000	+ 5,67,000	—22,65,249		

MYSORE

CIVIL BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1903-1904.

I—LAND REVENUE.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Assessment on Lands ...	89,03,000	88,50,000	88,00,000	87,70,819
Quit-rent of Minor Inam Villages including Kayamgutta	4,97,000	5,00,000	5,00,000	4,96,707
Miscellaneous ...	4,53,000	4,50,000	4,41,620	4,92,724
Rent on Toddy Trees ...	11,000	9,000	8,380	10,696
Total ...	98,64,000	98,09,000	97,50,000	97,70,946

II—MINING ROYALTY AND LEASES.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Deposits by Lease Holders ...	.	.	.	.
Royalty ...	16,00,000	16,00,000	14,00,000	15,30,398
Prospecting License fees ...	.	1,000	.	.
Fines on assignments ...	.	9,000	.	.
Gain by exchange on Royalty Account with Messrs. Coutts & Co. ...	.	.	.	76,104

III.—FOREST.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
I Timber and other Produce removed from the Forests by Government Agency	III A	12,73,400	12,11,300	12,05,400	12,14,238
II Timber and other Produce removed from the Forests by Consumers or Purchasers	III B	2,18,300	2,13,300	2,00,850	1,91,597
II Confiscated Drift and Waifwood ...		3,100	4,000	2,600	3,055
V & VI. Miscellaneous and Elephant Kheddas ..	III C	21,500	56,400	22,850	26,038
Add or Deduct—For rounding ...		*300*	.	300	...
Total ...		15,16,000	14,85,000	14,32,000	14,34,928

Detailed Account No. III A—Forest—I. Timber and other Produce removed from the Forests by Government Agency.

a Timber ...		1,95,040	1,68,037	1,82,600	1,41,527
b Firewood and Charcoal ...		8,680	6,202	12,150	8,319
c Bamboos ...		12,250	36,767	16,100	13,180
d Sandalwood ...		9,91,700	9,70,680	9,28,300	10,15,117
e Grass and other Minor Produce ...		65,750	29,614	65,750	36,095
Deduct—For rounding ...		*20*	.	.	.
Total ...		12,73,400	12,11,300	12,05,400	12,14,238

Detailed Account No. III B—Forest—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

a Timber ..		21,750	15,310	21,450	16,277
b Firewood and Charcoal ...		48,500	61,300	41,600	59,125
c Bamboos ...		40,200	41,000	37,900	32,430
d Grazing and Fodder Grass ...		45,000	41,700	37,000	34,444
e Other Minor Produce ...		62,900	53,990	62,900	49,321
Deduct—For rounding ...		*50*	.	.	.
Total ...		2,18,300	2,13,300	2,00,850	1,91,597

Detailed Account No. III C—Forest—V. Miscellaneous and VI. Elephant Kheddas.

V. Miscellaneous—					
a Fines and Forfeitures ...		4,950	4,996	4,950	5,564
b Refunds ...		150	11,800	200	2,936
c Other Sources ...		5,250	4,980	6,700	4,119
d Rent on Toddy Trees ...		11,180	12,200	11,000	11,602
VI. Elephant Kheddas—					
a Sale Proceeds of Elephants ...		.	22,404	.	242
b Other Items ...		.	20	.	1,575
Deduct—For rounding ...		*30*	.	.	.
Total		21,500	56,400	22,850	26,038

IV—EXCISE.

	Detailed Account No.	Budget Estimate 1903—1904	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902
1 Arrack ...	IV A	17,39,000	17,20,000	17,03,120	16,76,5
2 Toddy ...	IV B	17,04,100	16,72,000	17,36,000	16,74,2
3 Beer ...	IV C	19,000	20,000	3,225	2,3
4 Akki Boja (Rice Beer) License Fees ...		700	700	700	8
5 Ganja ..	IV D	61,600	61,000	72,000	56,0
6 Opium ...	IV E	33,600	30,000	34,500	30,5
7 Miscellaneous ...	IV F	1,500	3,000	2,500	3,5
8 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	.	5,500	6,300	5,500	7,17
Add—For rounding ...	.	.	.	455	.
Total ...		35,65,000	35,13,000	35,58,900	34,51,29

Detailed Account No. IV A—Excise—1. Arrack.

(1) Still-head Duty—				
a On Arrack of 20° Under-proof ...	14,10,000	14,00,000		13,54,56
b On Arrack of Proof, Over-proof, Punch, &c ...				6
(2) Rent of Farms—				
a From Arrack Vend Farmers ..	3,20,000	3,13,000		1,43,73
b From separate shop keepers ..				1,71,67
(3) License Fees on wholesale or retail Vend of Foreign Liquors ...	9,000	7,000		6,51
Total ...	17,39,000	17,20,000	17,03,120	16,76,54

Detailed Account No. IV B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
a Government Shops and Vanams ...	2,000	. .		30
b Inam Shops and Groves ...	.	.		.
c Bagani Toddy ...	.	.		.
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
a Date Toddy—				
(i) Government Farms, Shop-rental ...	10,90,000	10,91,000		10,96,745
(ii) Do Tree-tax ...	4,63,000	4,16,000		4,24,070
(iii) Rent on Toddy Trees ...	40,000	43,000		37,204
(iv) Farms in Alienated Villages, Shop-rental ...	47,000	48,000		47,984
b Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental ...	20,000	20,000		22,348
(ii) Tree-tax ...	25,000	36,950		25,695
(iii) Rent on Toddy Trees ..	100	50		.
c Tree-tax for tapping Toddy Trees in the Madras Presidency.	17,000	17,000		19,873
Total ...	17,04,100	16,72,000	17,36,000	16,74,227

Detailed Account No. IVC—Excise—3. Beer.

(1) Still-head Duty ...	4,000	3,300		923
(2) License Fees ...	15,000	16,700		1,412
Total ...	19,000	20,000	3,225	2,335

Detailed Account No. IV D—Excise—5. Ganja.

	Budget Estimate 1903–1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
(1) Duty ...	50,000	50,000		43,212
(2) Price of Ganja supplied to Civil and Military Station, Bangalore ...		400		1,063
(3) License Fees including Sale Proceeds of Ganja Shops ...	11,600	10,600		11,770
Total ..	61,600	61,000	72,000	56,045

Detailed Account No. IV E—Excise—6. Opium.

(1) License fees ...	8,600	8,000		9,132
(2) Gain on sale of opium ...	25,000	22,000		21,380
Total ...	33,600	30,000	34,500	30,512

Detailed Account No. IV F—Excise—7. Miscellaneous.

(1) Fines and Confiscations ...		1,000		1,557
(2) Cartage of Liquors ...				
(3) Notice Fees on—				
(a) Arrack ..		100		84
(b) DateToddy ...		500		340
(c) Bagani Toddy, Ganja, &c. ..		60		61
(4) Other items ..		1,340		1,531
Total ...	1,500	3,000	2,500	3,573

V.—ASSESSED TAXES.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Amounts 1901—1902.
Mohatarfa in rural tracts, viz., House tax, Shop tax, Loom tax, Oil Mill tax, Cart tax and Miscellaneous...	2,15,000	2,15,000	2,15,000	2,10,306

VI—SAYER CUSTOMS.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Amounts. 1901—1902.
1 Betel-nut (Supari) ...	3,46,500	3,40,200	3,29,000	3,51,981
2 Sale of Smuggled Goods ...	100	200	100	377
3 Sale of Sayer Rahadaris ...	50	300	50	265
4 Notice Fees ...		30		2
5 Miscellaneous Receipts ...	350	270	350	386
Add—For rounding ...			500	..
Total ...	3,47,000	3,41,000	3,30,000	3,53,011

VII—SALT.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Rent of Salt Pans for manufacturing Earth Salt ...	17,000	17,000	17,308	17,27
Add—For rounding ...	.	.	692	.
Total ...	17,000	17,000	18,000	17,27

VIII—STAMPS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Sale of General Stamps ...	VIII A	2,69,700	2,36,000	2,75,000	2,57,17
2 Sale of Court Fee Stamps ...		4,81,100	4,11,000	4,78,000	4,48,20
3 Sale of Plain Paper for Court purposes ...		14,200	6,000	14,000	6,60
4 Duty on impressing Unstamped and Insufficiently stamped Documents ...		22,100	28,400	21,400	23,57
5 Fines and Penalties ...		11,300	10,000	11,000	12,17
6 Miscellaneous ...		600	600	600	65
Total ...		7,99,000	6,92,000	8,00,000	7,48,37

Detailed Account No. VIII A—Stamps—1. Sale of General Stamps.

a General Stamp Papers ...	2,54,800	2,21,000	2,60,500	2,42,21
b Receipt Bills or Draft Labels ...	14,900	14,900		14,76
c Transfer Labels ...	.	88	14,500	13
d Foreign Bill Labels ...	.	12		6
Total ...	2,69,700	2,36,000	2,75,000	2,57,17

IX—REGISTRATION.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Fees levied in the Registry and Sub-Registry Offices.	1,20,000	98,700	1,20,000	1,14,21(
2 Penalties levied in do do ...	1,000	800	1,500	93
3 Refund of Commission on account of annulled Registration ...	.	.	..	6
4 Fees for the Registration of Companies under Act X of 1866 ...	500	500	500	275
5 Miscellaneous ...	500	2,000	.	1,763
Total ...	1,22,000	1,02,000	1,22,000	1,17,191

X—INTEREST.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902-1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Interest on Loans ...	X A	99,400	60,000	70,800	70,807
B Interest on arrears of Revenue ..	X B	12,600	17,000	10,200	13,712
Total ...	..	1,12,000	77,000	81,000	84,519

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY.					
1 Loans to Encumbered Jahgirdars ...		13,833	17,000	.	19,103
2 Loans to Municipalities ...		9,96)	10,000	.	10,226
3 Special Loans ...		8,314	500	.	809
4 Other Loans ...		757	.	.	.
5 Land Improvement Loans ...		15,725	10,000	.	9,580
6 Loans to Agricultural Banks ...		50,683	22,;00	.	30,872
7 House Building Advances ...		130	200	.	217
Deduct—For Rounding ...		2	.	.	.
Total ...		99,400	60,000	.	70,807

DETAILS.	rest.				
1 Loans to Encumbered Jahgirdars—					
Agrahar Nan'a Raj Urs and his brother Devaraj Urs.	5	1,188			
Venkatasubbammanni, widow of Nanja Raj Urs	5	457			
Regimentdar Lakshman Rau ...	5	400			
Sivasamudram Jahgirdar ...	5	13			
Musahib Rama Rao ...	5	896			
Srinivasa Rao and Venkatesaiya (Tippiaya's Family) ...	5	288			
Srinivasa Rao and Kesavaiya (Tippaiya's Family) ..	5	58			
Mr. Gopalaiengar, Amrut Mahal Office..	5	680			
Ramanna and others of Nandigudi Family ...	5	3,217			
Siddaraj Urs on behalf of his minor son Nanja Raj Urs ...	5	193			
Siddaraj Urs and Krishnajammanni ..	5	1,375			
Sannu Rao and others of the late Kille Cutcherry Tippaiya's Family ...	5	638			
Venkat Rao, Inamdar of Gaudanhalli and other villages ..	5	2,210			
Vena Bakshi Subbanna, Palace, Mysore..	4	1,920			
Total 1 Loans to Encumbered Jahgirdars ...	..	13,833	17,000		19,103

Detailed Account No. X A—INTEREST—A. Interest on Loans.—*contd.*

	Rate of Interest.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Account 1901—19
2. Loans to Municipalities—					
Bangalore City Municipality ...	4	1,040			
Extending the Tyamagondlu Municipality ...	4	24			
Water-supply to the Town of Kolar ...	4	958			
Improvement of the Sanitation of the Town of Kolar ...	4	140			
Kolar Gold Fields Sanitary Board ...	4	800			
Water-supply to the Town of Chintamani	4	319			
Sanitary Improvement of Chitaldrug Town ..	4	23			
Water-supply Project of the Chitaldrug Town ...	3½	400			
Sanitary Improvement and Extension of Davangere ...	4	662			
Improving the Sanitation of the Town of Harihar ..	4	197			
For roads, Holalkere ...	4	4			
Water-supply to the Town of Kadur ...	4	66			
Opening out weekly market at Tarikere..	4	440			
Opening out congested parts of the Mysore City ...	4	3,090			
Demolition of condemned Houses in the Mysore City ...	4	1,057			
For sanitation and Water-supply of Nanjangud ...	4	440			
Water-supply to Hunsur Town ...	4	270			
Total 2 Loans to Municipalities ...	...	9,960	10,000		10,2
3. Special Loans—					
Mysore Maharaja's Spinning and Manufacturing Company, Limited ...	5	7,826			
The Bowring Institute Committee ...	4	488			
Total 3 Special Loans ...		8,314	500		8
4. Other Loans—					
Jodidar Krishnasastri ...	6¼	2			
Mr. Shamiengar ...	4	80			
Ahmed Ali and Mohamed Mukdum for erecting an Ornamental Artware Manufactory ...	4½	389			
Davud Saib for building an Ornamental Work-Shop for Brass and Bell Metal Vessels ...	4½	286			
Total 4 Other Loans ...		757			

Detailed Account No. X A—Interest—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
5 Land Improvement Loans—					
a Advances for Irrigation Wells ...	3				991
b Loans for Irrigation Wells ...	3	10,231			5,704
c Arrears of Loans for Irrigation Wells..	3				42
d Loans for Saguvali kattes ..	4				656
e Arrears of Loans for Saguvali Kattes..	4	390			7
f Loans for Improvement of Lands for Plantations ...	5				1.723
g Arrears of Loans for Improvement of Lands for Plantations ...	5	4,686			60
h Loans for Restoration of Tanks ...	5				353
i Arrears of Loans for Restoration of Tanks ...	5	418			44
j Takavi Advances ..	.	...			...
Total 5 Land Improvement Loans ...	..	15,725	10,040		9,580
6 Loans to Agricultural Banks ...	4	50,683	22,300		30,872
7 House Building Advances ...	4	130	200		217

Detailed Account No. XB—Interest—B. Interest on Arrears of Revenue.

1 Land Revenue ...		6,800	10,000		7,426
2 Forests ..		50	50		37
3 Arrack ...		650	800		748
4 Toudy (Date) ...		4,800	5,750		,182
5 Toddy (Bagani) ..		100	100		125
6 Beer ...		10	10		5
7 Opium ..		10	10		17
8 Ganja ...		30	30		29
9 Assessed Taxes ...		50	50		98
10 Salt ...		.	..		
11 Pension Contributions ...		.	.		
12 Miscellaneous ...		100	200		45
	Total ...	12,600	17,000	10,200	13,712

XI—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Profit on Investments ..	XI A	1,54,000	2,05,000	2,03,000	2,95,820
B Interest on Current Deposits in Madras Bank ...	.	20,000	...	...	...
Total ..		1,74,000	2,05,000	2,03,000	2,95,820

Detailed Account No. XIA—Profit or loss.—A. Profit on Investments.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts, 1901—1902.
1 Interest on Investments in Government of India Securities ...	1,50,000	2,00,384	2,03,000	2,91,695
2 Premium realized on sale of Government of India Securities ...	}	...	...	...
3 Discount credited on Purchase of Government of India Securities ...	} 1,000	485	...	...
4 Income tax on Pro-Notes Purchased ...		6	...	...
5 Fees for Renewing Pro Notes ...	}	...	...	...
6 Interest on Debentures of Cotton, Woollen and Silk Company, Limited ...	3,000	4,125	...	4,125
7 Miscellaneous ...	...	..	...	...
Total ...	1,54,000	2,05,000	2,03,000	2,95,820

XIII—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Stationery and Press Receipts ...	XIII A	4,900	5,950	6,700	6,311
2 Receipts of Government Houses ...	.	.	50	800	2,137
Add—For rounding ...	.	100	.	500	.
Total ...	.	5,000	6,000	8,000	8,448

Detailed Account No. XIII A—General Administration—I. Stationery and Press Receipts.

a Stationery Receipts ...		1,000	1,450	1,000	1,25
b Sale of Gazette ...		2,500	1,750	2,500	2,11
c Sale of other Publications ..		.	150	.	21
d Sale of Raiyats' Receipt Books ...		.	900	.	85
e Sale of Unserviceable Articles ...		400	700	2,200	48
f Miscellaneous ...		1,000	1,000	1,000	1,38
Total ...		4,900	5,950	6,700	6,31

XIV—LAW AND JUSTICE.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Civil and Criminal Courts ..	XIV A	50,700	57,500	50,000	53,15
B Jail Receipts ..	XIV B	51,300	24,500	40,000	25,03
Total ...	.	1,02,000	82,000	90,000	78,185

Detailed Account No. XIV A—Law and Justice—A. Civil and Criminal Courts.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903	Budget Estimate 1902—1903.	Acc 1901-
1 Sale proceeds of Unclaimed and Escheated Property..	2,550	2,500	2,760	
2 Recoveries on account of Pauper Suits ...	520	1,000	860	
3 Fees, Fines and Forfeitures ..	45,670	52,500	44,400	4
4 Savings and Refunds ...	150	900	20	
5 Miscellaneous ...	1,810	1,600	1,960	
Total ...	50,700	58,500	50,000	

Detailed Account No. XIV B—Law and Justice—B. Jail Receipts.

1 Proceeds of Jail Labor and Manufactures ..	34,550	14,000	28,770	
2 Proceeds of Jail Gardens ...	2,090	2,500	1,950	
3 Hire of Convicts ...	4,443	1,000	2,800	
4 Guarding Charges of Out-door Gangs ...	2,482	1,300	2,400	
5 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore ...	7,574	5,600	4,000	
6 Savings and Refunds ...	152	50	55	
7 Miscellaneous ...	15	50	25	
Deduct—for rounding ...	*6*	.	.	
Total ...	51,300	24,500	40,000	

XV—POLICE.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Acc 1901-
1 Fines and Forfeitures ...	225	100	115	
2 Police Supplied to Private Persons ..	100	4,000	100	
3 Fees under Arms Act ...	150	10	200	
4 Licenses under the Mysore Explosives Regulation 1888	.	.	.	
5 Licenses under the Game and Fish Preservation Regulation II of 1901 ...	.	190	.	
6 Contribution for Detective Police at Kolar Gold Fields by Mining Companies ...	13,000	7,000	13,000	
7 Contribution for Police Guarding the Sringeri Matt...	~~1,200~~	.	.	
8 Savings and Refunds ...	280	1,000	480	
9 Miscellaneous ...	1,705	700	1,105	
Add—For rounding ...	~~340~~ *460*	. .	. .	
Total ...	~~17,000~~ *15,000*	13,000	15,000	

XVI—EDUCATION.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Acc 1901-
1 School Fees ...	53,500	51,000	53,500	
2 Sale Proceeds of School Books, Maps and other Publications ...	27,000	23,483	27,000	
3 Industrial School Receipts (Hassan) ...	550	200	550	
4 Contribution from Municipal Funds ...	14,805	14,757	14,757	
5 Contribution from Sringeri and Parakalaswami Matts	1,560	3,060	1,560	
6 Savings, Refunds and Fines ...	1,000	1606 5,500	1,000	
Add or Deduct—For rounding ...	~~415~~	− 21 .	633	
Total ...	~~98,000~~	98,000	99,000	

XVII—MEDICAL.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Hospital Receipts ...	.	6	.	
2 Value of Medicines Sold ..	3,000	6,994	2,000	2,88
3 Sale of Lanoline Vaccination Lymph ...	5,000	19,000	7,000	18,55
4 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	6,000	6,000	4,500	9,52
5 Miscellaneous ...	200	2,000	200	97
Add or Deduct—For rounding ...	*200*	.	300	.
Total ...	14,000	34,000	14,000	31,93

XVIII—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
(1) Botanical and other Gardens ...	XVIII A	4,100	4,500	3,900	3,82
(2) Amrut Mahal Department ...	XVIII B	36,000	41,000	42,500	31,30
(3) Agricultural Department Miscellaneous Receipts ...	.	.	300	.	1,16
(4) Geological Department ...	XVIII C	.	900	.	88
(5) Sale Proceeds of the Mysore Gazetteer.	.	.	.	.	.
(6) Miscellaneous ...	XVIII D	4,000	4,300	4,000	4,09
Add or Deduct—For rounding ...	.	*100*	.	600	.
Total ...	.	44,000	51,000	51,000	41,276

Detailed Account No. XVIII A—Scientific and Other Minor Departments—

(1). Botanical and other Gardens.

1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, &c. ...	3,450	3,625	3,300	3,309
2 Savings and Refunds ...	.	.	.	.
3 Miscellaneous ...	600	875	600	520
Add—For rounding ...	50	.	.	.
Total ...	4,100	4,500	3,900	3,829

Detailed Account No. XVIII B—Scientific and Other Minor Departments—

(2). Amrut Mahal Department.

1 Sale Proceeds of Amrut Mahal Bulls ...	25,000	29,500	30,000	23,855
2 Sale of Hides ...	1,500	1,100	2,000	663
3 Terige or Assessment on Kavals ...	6,500	7,000	6,500	3,937
4 Receipts on account of Kaval Terige of Yemmedoddi and Konnenhalli Kavals ...	500	.	1,000	.
5 Fines and Savings ...	1,500	30	2,000	5
6 Miscellaneous ...	1,000	2,935	1,000	2,789
Minor Forest Produce ...	.	326	.	.
Rent on Toddy Trees ...	.	109	.	53
Total ...	36,000	41,000	43,500	

Detailed Account No. XVIII C—Scientific and Other Minor Departments—(4). Geological Department.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Assay Fees ...	.	155	.	56
2 Other items ...	.	745	.	830
Total ...	.	900	.	886

Detailed Account No. XVIII D—Scientific and Other Minor Departments—(6). Miscellaneous.

1 Mysore Civil Service Examination Fees ...	.	.	.	.
2 Local Service and Pleaders' Examination Fees ...	4,000	3,309	4,000	2,981
3 Miscellaneous ...	.	991	.	1,111
Total ...	4,000	4,300	4,000	4,092

XIX—RECEIPTS IN AID OF SUPERANNUATION PENSIONS.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Contribution recovered from the Employees of S. M. Ry. Co. ...	1,724	1,400	1,500	1,982
2 Contribution recovered from the Employees of the Yellandur Jahgir ...	228	160	168	168
3 Contribution recovered from the Employees of Municipalities ..	507	1,440	1,271	1,526
4 Contribution recovered from the Employees of District Fund Boards ...	925			
Add or Deduct—For rounding ...	*384*	.	61	.
Total ...	3,000	3,000	3,000	3,676

XX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Unclaimed Deposits ...	XX A	5,900	6,000	6,000	21,700
Dividends and Duties ...	XX B	1,500	3,000	2,000	5,457
Tolls ..	XX C	25,000	24,000	25,021	20,683
Miscellaneous Fees, Fines and Forfeitures	XX D	16,200	19,000	18,104	19,751
Miscellaneous Sale Proceeds ...	XX E	28,900	27,600	32,700	39,442
Miscellaneous ...	XX F	43,500	39,400	53,226	54,915
Deduct—For rounding ...	.	.	.	*51*	.
Total ...	.	1,21,000	1,19,000	1,37,000	1,61,948

Detailed Account No. XX A—Miscellaneous—A. Unclaimed Deposits.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Unclaimed and Lapsed Deposits ..	5,900	6,000	6,000	21,05
2 Lapsed Public Service Transfer Receipts ...	. .	.	.	65
Total ..	5,900	6,000	6,000	21,70

Detailed Account No. XX B—Miscellaneous—B. Dividends and Duties.

1 Dividend on the Bangalore, Woollen, Cotton & Silk Mills Co.'s Shares ...	.	.	.	.
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares ...	.	.	.	19.
3 Duty on Cotton Goods under Cotton Duties Regulation II of 1896 ...	1,500	3,000	2,000	5,26
Total ...	1,500	3,000	2,000	5,45

Detailed Account No. XX C—Miscellaneous—C. Tolls.

1 Tolls on Bridges ...	8,700	6,500	.	5,64
2 Tolls on Roads ...	16,300	17,500	.	15,04
Total ...	25,000	24,000	25,021	20,68

Detailed Account No. XX D—Miscellaneous—D. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures ...	2,750	4,200	2,620	4,46
2 Savings and Refunds ...	4,120	4,190	4,400	3,54
3 Staging Bungalow Fees ...	5,450	6,450	6,870	7,64
4 Fees for Registration of Copy-rights ..	30	50	30	7
5 Fees for Surveying Inam Villages ...	.	.	.	12
6 Fees for Revenue Survey Records ...	420	778	472	81
7 Premium on Currency Notes ...	3,200	3,112	3,162	2,89
8 Premium on Supply Bills ...	.	20	.	3
9 License Fees received from Goldsmiths under Gold Mining Rules ...	200	200	150	15
Fees for Renewing Mysore Railway Loan Debentures	.	.	.	1
Add—For rounding ...	30	.	.	.
Total ...	16,200	19,000	18,104	19,55

Detailed Account No. XX E—Miscellaneous—E. Miscellaneous Sale Proceeds.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Sale of Unserviceable Articles ...	535	600	470	491
2 Sale of Building sites in Villages and Taluks ...	20,850	20,400	15,850	19,223
3 Sale of Tiger Skins, Claws, etc. ...	505	200	380	332
4 Sale of Sites, Malleswaram Extension ...	2,000	3,800	6,000	7,955
5 Sale of Sites, Basavangudi Extension ...	5,000	2,600	10,000	11,441
Add—For rounding ...	10	.	.	.
Total ...	28,900	27,600	32,700	39,442

Detailed Account No. XX F—Miscellaneous—F. Miscellaneous.

1 Recoveries of Service Payments ...	.	385	.	362
2 Acreage Contribution ...	25,660	31,000	31,356	22,174
3 Amount Credited on account of Bangalore City Improvements ...	.	800	.	13,862
4 Treasure Trove ...	.	.	.	.
5 Plague Department Receipts ...	.	400	.	6,515
6 Amount of Yearly Instalment recovered from the Mysore City Municipality towards the Expenditure incurred by the Public Works Department, in the Construction of Eastern Frontage of the General Market, Mysore ...	.	.	.	.
7 Other Items ...	17,840	6,815	21,870	12,002
Total ...	43,500	39,400	53,226	54,915

XXI—MILITARY.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Military Proper ...	XXI A	1,500	1,200	1,500	5,97
B Stores Department ...	XXI B	200	100	200	1,34
C Kunigal Farm ...	XXI C	19,400	9,700	11,000	25,80
Add or Deduct—For rounding ...	.	*100*	.	300	.
Total ...	.	21,000	11,000	13,000	33,124

Detailed Account No. XXI A—MILITARY—A. Military Proper.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Fines and Forfeitures ...		25		
2 Refunds ...		308		43
3 Hire of Transport Ponies ...		300		1,47
4 Hire of Government Carriages ..				4,05
5 Sale Proceeds of Cast Horses ...		517		
Total ...	1,500	1,200	1,500	5,97

Detailed Account No. XXI B—MILITARY—B. Stores Department.

1 Sale of Unserviceable Articles ...	200	50	200	
2 Other items ...		50		1,34
Total ...	200	100	200	1,34

Detailed Account No. XXI C—MILITARY—C. Kunigal Farm.

1 Sale of Farm Produce ...	10,000	6,000	1,600	1,91
2 Sale of Foals ...	7,500	2 250	7,500	22,56
3 Sale of Unserviceable Stallions, Foals, &c. ..	1,500	1,250	1,500	1,25
4 Sale of other cattle ...	100	50	100	7
5 Miscellaneous ..	300	150	300	
Total ...	19,400	9,700	11,000	25,80

XXII—CAUVERY FALLS ELECTRIC POWER TRANSMISSION SCHEME.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Revenue Account ...	13,64,000	11,75,000	18,00,000	

XXIII—STATE RAILWAYS—REVENUE ACCOUNT.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Three-fourths Net Earnings, Mysore-Harihar Line ..	3,50,000	3,30,928	3,25,000	3,74,21
2 Net Earnings, Mysore-Nanjangud Line ...	9,000	12,300	9,000	7,86
3 Net Earnings, Bangalore-Hindupur Line ..	66,000	84,205	63,000	60,72
4 Net Earnings, Kolar Gold Fields Line ...	70,000	84,795	83,000	1,30,31
5 Net Earnings, Birur-Shimoga Line ...	20,000	28,700	20,000	16,99
6 Miscellaneous ...		72		
Total ...	5,15,000	5,41,000	5,00,000	5,90,10

CIVIL BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1903-1904

1—REFUNDS AND DRAWBACKS.

		Budget Estimate 1903—1904.	Revised Estimate 1902-1903.	Budget Estimate 1902—1903.	Accounts, 1901—1902.
1	Land Revenue	1,66,500	10,000	.....	10,183
2	Mining Royalty and Leases	11,000	.....	.....	.....
3	Forest	3,000	33,500	.....	431
4	Excise	33,000	32,000	.....	33,442
5	Assessed Taxes	50	50	.....	127
6	Sayer Customs	50	50	.....	.....
7	Salt	.....	.....	.....	.....
8	Stamps	25,200	24,200	.....	24,737
9	Registration	200	200	.....	13
	Total ...	**2,39,000**	**1,00,000**	**1,00,000**	**69,054**

2—LAND REVENUE.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902-1903.	Accounts 1901—1902.
(1) Deputy Commissioners of Dists. (Net) ...	2 A	2,00,300	1,95,300	1,98,228	1,95,63
(2) Sub-Division Officers. (Net) ...	2 B	29,300	26,800	29,505	27,18
(3) Assistant Commissioners (Net) ...	2 C	91,400	86,300	1,01,347	89,33
(4) Taluk Cutcherries and Villages Establishments (Net). ...	2 D	4,12,500	3,9[illegible],600	4,13,115	3,98,66
(5) Remuneration to Shanbhogs and Patels ..	2 E	7,58,200	7,40,000	7,46,783	7,08,71
(6) Revenue Survey and Settlement Department ...	2 F	1,83,800	1,67,900	1,94,599	1,62,55
(7) Inam Department ...	2 G	7,800	8,200	8,760	8,94
(8) District Survey Establishment ...	2 H	16,500	11,100	16,247	11,90
(9) Miscellaneous ...	2 I	~~38,700~~ 41,000	1,83,800	1,89,087	1,83,04
		~~17,40,800~~			
		~~17,38,500~~		18,97,671	
Add—For rounding ...		~~500~~ 200		329	
Total Net ...		~~17,39,0000~~ 17,41,000	18,13,000	18,98,000	17,85,95
Add—Share Debitable to Law and Justice, deducted from.					
(1) Deputy Commissioners of Districts ...	2 A	55,444	53,611	53,191	51,24
(2) Sub-Division Officers ...	2 B	29,264	26,800	29,505	27,18
(3) Assistant Commissioners ...	2 C	91,393	86,300	1,01,347	89,33
(4) Taluk Cutcherries and Village Establishments ...	2 D	3,06,790	2,92,600	3,08,170	2,98,08
Add—Share Debitable to Police, deducted from, (1) Deputy Comr.'s of Districts...	2 A	30,112	30,003	28,744	28,76
Total Deductions ...		5,13,003	4,89,314	5,20,957	4,94,59
Total Gross ...		22,52,003	23,02,314	24,18,957	22,80,55

Detailed Account No. 2 A—Land Revenue—(1) Deputy Commissioners of Districts.

Vide Appendix B, page

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
		1 Deputy Commissioners—				
1	1	Special (800-1,200) ...	14,400		14,400	
1	2	1st Class (1,200) ...	28,800		14,400	
3	4	2nd Class (1,000) ..	48,000		36,000	
3	3	3rd Class (700 to 800) ...	28,800		28,800	
			1,20,000		93,600	94,416
		Deduct—Savings due to vacancy of a 3rd class Deputy Commissioner by the appointment of a special Deputy Commissioner ..	*9,600*			
		Deduct—*Pay of Secretary to Govt., General & Revenue Departments at Rs. 1,000 transferred to 14A—General Administration—(1) Dewan's Office (p) ...	*12,000*			
		Carried over ...	98,400	1,00,000	93,600	94,416

* Draws also a Local allowance of Rs. 150.

Detailed Account No. 2 A—Land Revenue—(1) Deputy Commissioners of Districts—*contd.*

Vide Appendix B, page

Numbers. 1902-1903.	Numbers. 1903-1904.	Details—*contd.*	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
		Establishments.								
		Brought forward ...	98,400		1,00,000		93,600		94,416	
		2 Special Allowance—								
1	1	Deputy Commissioner, Kolar (300) ...	3,600		3,600		3,600		3,600	
		3 Local Allowance—								
2	2	Deputy Commissioners, Shimoga & Kadur (150)...	3,600		3,556		3,600		3,600	
1	1	4 Exchange Compensation Allowance ...	900		900		900		838	
1	1	5 Contribution towards Pension and Leave Allowances ...	1,050		1,050		1,050		1,050	
1	1	6 Exchange on Europe Family Remittance ...	900		900		825		900	1,04,104
		7 Establishments—		1,08,450		1,10,006		1,03,575		
		(*a*) English Department—								
39	39	Clerks 8(80-10-120), (60), 8 (50), (40), 8 (35), 6 (30), 7 (25) ...	23,580		24,794		23,510		23,451	
16	16	Servants 8(10), 8(6) ...	1,536				1,536			
		(*b*) Revenue Department—								
8	8	Sheristadars 8 (100-10-150)...	12,840				12,680			
62	62	Accountants 2 (70), 6 (60), 2 (50) 7 (40), 2 (35), 7(30) 13 (25), 22 (20), (15) ..	23,280				23,280		59,599	
40	40	Munshies and A. V. Clerks 2 (60), 6 (50), 8 (30), 8 (25), 16 (20) ...	14,160		58,000		14,400			
23	23	Record keepers, 8 (30-5-40), 15 (20) ...	7,380				7 440			
24	24	Servants 8 (10), 16 (6) ...	2,112				2,112			
		(*c*) Treasury Department—								
		Cash Branch.								
8	8	Treasurers 3 (100), 5 (70) ...	7,800				7,800			
16	16	Shroffs 8 (25), 8 (20) ...	4,320				4,320			
9	9	Gumastas 9 (15) ...	1,620				1,620			
19	19	Servants-Gollars 19 (7) ...	1,596				1,596			
		Account Branch.								
39	69	Accountants, Clerks and Munshis, 3(50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20) 14 (15) ..	21,120		38,800		20,940		38,780	
		Servants—								
29	29	Mutchis 3 (12), Daffadars 8 (8), Peons 10 (7), 8 (6),	2,616				2,616			
		(*d*) Orderlies—								
137	137	Jamadars 8 (12), Daffadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7). Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), (6), (3), Gardeners (7), (6), Farash (5) ...	11,160		11,124		11,160		11,120	
		8 Temporary Establishment-								
3	2	Clerks 2 (15) ...	360		437		408		884	
2	1	9 Revnue Probationers (70)..	840		634		1,680		1,995	
				1,36,320		1,33,789		1,37,098		1,35,820
		Carried over ...		2,40,770		2,43,795		2,40,673		2,40,233

Detailed Account No. 2 A—Land Revenue—(1) Deputy Commissioners of Districts—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	Brought forward ...		2,40,770		2,43,795		2,40,673		2,40,233
Allowances.	10 Travelling Allowance to Officers ...	12,000		10,005		11,400		10,636	
	11 Travelling Allowance to Establishment ...	8,490		7,900		7,940		8,560	
			20,490		17,905		19,340		19,196
Contingencies.	12 Purchase of Furniture ...			3,500		5,450		2,899	
	13 Repairs to Furniture ...			7,400		7,980		7,141	
	14 Tour charges								
	15 Sundries—								
	Hot and cold weather charges ...								
	Cleaning charges								
	Postage and Telegram charges ...			6,314		6,720		6,168	
	Office Expenses								
	Miscellaneous								
			20,550*		17,214		20,150		16,208
	Total ...		2,85,810		2,78,914		2,80163		2,75,637
	Deduct—$\frac{3}{8}$ths of (1 to 6) Salaries and of 10 Travelling Allowance to Officers Debitable to Law and Justice (p.) ..	45,169		45,004		43,116		43,140	
	Deduct—$\frac{1}{4}$ths of the same Items Debitable to Police (p.) ...	30.112		30,003		28,744		28,760	
	Deduct—$\frac{1}{2}$of (12 to 15) Contingencies Dibitable to Law and Justice (p.)	10,275		8,607		10,075		8,103	
			85,556		*83,614*		*81,935*		*80,003*
			2,00,254				1,98,228		
	Add—For rounding ..		46						
	Net Total (1) Deputy Commissioners of Districts ...		2,00,300		1,95,300		1,98,228		,95,634

Detailed Account No. 2 B—Land Revenue—(2) Sub-Division Officers.

Vide Appendix B, page

Numbers. 1902-1903.	Numbers. 1904-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries. 4	4	1 Sub-Division Officers 4 (600) ...	28,800				28,800			
1	1	*Add*—Pay of Special Sub-Division Officer, Chamraj nagar (600) ...	7,200				7,200			
1	1	2 Local Allowance—	36,000		30,574		36,000		35,015	
		Sub-Division Officer, Saklespur (100) ...	1,200		1,748		1,200		978	
		3 Exchange on Europe Family Remittance .								
		Carried over ...		37,200		32,322		37,200		35,993

*Details not furnished by Deputy Commissioner, Hassan.

Detailed Account No. 2 B—Land Revenue—(2) Sub-Division Officers—contd.

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...		37,200		32,322		37,200		35,993
Establishments.			4 Establishments—								
		4	Sheristadars 4 (50) ,5 (70)	3,120				3,360			
		8	Munshis 4 (35), 4 (30) ...	3,120				3,120			
		18	Clerks and Accountants (35), 5 (25), 8 (20) 4 (15) ...	4,560		13,766		4,560		13,279	
			Servants—								
	35	36	Daffadars (10), (9), 2 (8), Peons (8), 8 (7), 7 (6), Lascars (9), 4 (7), Mutchis (10), (8) Dafterbunds 2 (6), Masalchis 4(6), Sweeper (5), Watcher (6), Gardener (6) ...	2,988				2,916			
	2	...	5 Temporary Establishment			12		144		144	
					13,788		13,778		14,100		13,423
Allowances.			6 Travelling Allowance to Officers ...	4,000		3,000		4,000		3,103	
			7 Travelling Allowance to Establishment ...	2,600		2,900		2,770		1,217	
					6,600		6,800		6,770		4,320
Contingencies.			8 Contingencies—								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Tour Charges ...								
			Cleaning Charges ...								
			Hot and Cold Weather Charges ...								
			Postage and Telegram Charges ...								
			Office Expenses ...								
			Miscellaneous ...		1,040		700		940		635
			Total ...		58,628		53,600		59,010		54,371
			Deduct—One-half Debitable to Law and Justice ...		*29,314*		*26,800*		*29,505*		*27,185*
					29,314						
			Deduct—For rounding ...		*14*						
			Net Total (2) Sub-Division Officers ...		29,300		26,800		29,505		27,186

Detailed Account No. 2 C—Land Revenue—(3) Assistant Commissioners.

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Salaries.			1 Assistant Commissioners—				
			Schedule A.				
	3	5	Seniors (500-50-600) ..	33,600		21,600	
	4	5	1st Class (450) ...	27,000		21,600	
			Personal Allowance 2 (50) ..	1,200		600	
	4	4	2nd Class (400) ..	19,200		19,200	
		6	3rd Class (300) ...	21,600			
		11	4th Class (250) ...	33,000			
		2	Probationers (200) ...	4,800			
			Schedule B.				
	3	6	1st Class 2 (500)* 4 (450)...	33,600		16,200	
	4	6	2nd Class (375) ..	27,000		18,000	
			3rd Class ...				
	1	4	4th Class (250) ..	12,000		3,000	
	6	2	Probationers (200) ...	4,800		14,400	
			Extra Assistant Commissioners.				
	1	1	1st Class (450) ...	5,400		5,400	
		1	2nd Class (400) ...	4,800			
	1	5	3rd Class (350) ...	21,000		4,200	
	6	6	4th Class (300) ...	21,600		21,600	
		3	5th Class (250) ...	9,000			
				2,79,600		1,45,800	
			Deduct—Probable savings for vacancies in Schedule A (600), 2 (400), 6 (300), 11 (250), 2 (200) ..	*76,200*			
				2,03,400			
			Deduct—Pay of Assistant Commissioners (375), (300), transferred to 2F—(6) Revenue Survey Department (p 31) ..	*8,100*			
			Deduct—Pay of Assistant Commissioners (450), (375), (350), (300), (250), transferred to 4—Excise (p) ...	*20,700*			
			Deduct—Pay of Assistant Secretaries 2 (500),* (450)† (300),† transferred to 14 A—General Administration —(1) Dewan's Office (p) ...	*21,000*			
			Carried over ...	1,53,600		1,45,800	

* The scale of two Assistant Commissioners doing duty as Assistant Secretaries is Rs. 50 more than the ordinary scale.

Detailed Account No. 2 C—Land Revenue—(3) Assistant Commissioners—*contd.*

Vide Appendix B, page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			Brought forward ...	1,53,600		1,45,800	
Salaries.			1 Assistant Commrs.—*contd.*				
			Deduct—Pay of Assistant Commissioner (375), doing duty under the Revenue Commissioner transferred to 14 D—General Administration—(4) Revenue Commissioner (p) ...	*4,500*			
			Deduct—Pay of City Magistrates (550), (450) transferred to 16 H—Law & Justice—(8) City Magistrates Courts (p) ...	*12,000*			
			Deduct—Personal Allowance of one City Magistrate (50) transferred as above	*600*			
			Deduct—Pay of Assistant Commissioner (450)* doing duty as Kolar Gold Mines 1st Class Magistrate transferred to 16 I—Law and Justice—(c) Kolar Gold Mines Assistant Commissioner, &c. (p) ...	*5,400*			
			Deduct—Pay of Assistant Commissioner, lent to Mysore City Municipality ...	*5,400*			
				1,25,700	1,19,000	1,45,800	1,22,433
			2 Local Allowance ...				
			3 Exchange on Europe Family Remittance ..				
Establishments.			4 Establishments—	1,25,700	1,19,000	1,45,800	1,22,43
	54	54	Munshis and Clerks 11 (50), 18 (35), 18 (25), 7 (20) ..	21,240		21,240	
	3	2	Supernumerary Clerks (25), (20) ...	540		960	
			Servants—				
	108	108	Daffadars 18 (8), Peons, 36 (7), 18 (6) Lascars 18 (7) Masalchis 18 (6) ...	8,856		8,856	
	12	10	Supernumeraries (8), 6 (7), 3 (6) ...	816			
				31,452	31,800	32,040	32,34
			Carried over ..	1,57,162	1,50,800	1,77,840	1,54,77

*Draws a Local Allowance of Rs. 200.

Detailed Account No. 2 C—Land Revenue—(3) Assistant Commissioners—*contd.*

		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
	Brought forward ...		1,57,152		1,50,800		1,77,840		1,54,77
Allowances—	5 Travelling Allawance to Officers	16,900		15,300		16,700		16,885	
	6 Travelling Allowance to Establishments ...	6,330		4,750		5,950		5,514	
			23,230		20,050		22,650		22,39
Contingencies.	7 Contingencies —								
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Tour Charges ...								
	Cleaning Charges ...								
	Hot and Cold Weather Charges.								
	Postage and Telegram Charges...								
	Office Expenses ...								
	Miscellaneous ...		2,404		1,750		2,204		1,48
	Total ...		1,82,786		1,72,600		2,02,694		1,78,66
	Deduct—One-half Debitable to 15 A—Law and Justice—Courts of Law		*91,393*		*86,300*		*1,01,347*		*89,33*
			91,393						
	Add—For rounding ...		.7						
	Net Total (3) Assistant Commissioners		91,400		86,300		1,01,347		89,33

Datailed Account No. 2 D—Land Revenue—(4) Taluk Cutcherries and Village Establishments

Vide Appendix B, Page .

SUMMARY	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
(i) Taluk Cutcherries Establishments ...	3,11,140		2,96,740		3,12,394		3,02,147	
(ii) Village Establishments	1,01,351		96,860		1,00,721		96,513	
	4,12,491							
Add—For rounding ..	9							
Total ...		4,12,500		3,93,600		4,13,115		3,98,66

Numbers 1902-1903.	Numbers 1903-1904.	Details.						
		(*i*) *Taluk Cutcherries Establishments*—						
Salaries-		1 Amildaries and Deputy Amildars—						
		Amildars ...						
6	6	1st Class (250) ...	18,000			18,000		
12	12	2nd Class (200) ...	28,800			28,800		
20	20	3rd Class (175) ...	42,000			42,000		
30	30	4th Class (150) ...	54,000			53,850		
9	11	Deputy Amildars (100)..	13,200			11,000		
			1,56,000			1,53,650		
		Deduct—Pay of two Deputy Amildars lent to Yelandur and Sringeri Jahgirs ...	*2,400*					
		Carried over ...	1,53,600		1,48,000		1,53,650	1,54,200

Detailed Account No 2 D—Land Revenue—(4) Taluk Cutcherries and Villge Establishments—*contd.*

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
			(*i*) *Taluk Cutcherries Establishments—contd.*								
			Brought forward ...	1,53,600		1,48,000		1,53,650		1,54,200	
Salaries-contd.			2 Malnad and Local Allowances of Amildars and Deputy Amildars ...								
		17	Malnad Allowances 6 (50) 11 (25) ...	6,900		8,400		6,600		8,080	
		3	Local Allowances 3 (50) ..	1,800				1,800			
					1,62,300		1,56,400		1,62,050		1,62,280
Establishments			3 Establishments— Sheristadars—								
	67	68	1st Class 22 (50-2-60) 2nd Class 46 (40-2-50) ...	41,732							
	830	835	Gumastas 68 (25-1-30) 9 (20-1-25), 370 (15-1-20) 116(12-1-15) Munshis68 (20-1-25), 68 (12-1-15) Record-Keepers 68 (15-1-20), Shroffs 68 (15-1-20)	1,94,536		3,84,000		42,368 1,96,875		3,90,243	
	413	417	Servants— Office Servants-Dufterbunds 68 (8) Gollars 136 (6), Malachis 136 (5) Sweepers (6), 76 (5) ..	30,744				33,012			
	1855	1854	Office Guards and Revenue Peons— Daffadars, 16 (9), 121 (8) Peons 427 (7), 1,290 (6) ...	1,42,092				1,40,964			
			4 Malnad and Local Allowances to Establishments— Malnad Allowances—								
		14	Sheristadars 6 (5), 8 (2½)..	600							
		17	Head-Gumastas, 7 (3), 10 (1½) ..	432							
		166	Gumastas and other officials 72 (2), 94 (1) ...	2,856				8,310			
		473	Office Guards, Revenue Peons and other servants 202 (1),271 (½)..	4,050		8,200				8,021	
		38	Local Allowances— Bowringpet Taluk Sheristadar, (5), Head-Gumasta (3) other officials 12 (2) Servants 24 (1).	672				768			
			5 Revenue Process service Establishment—Lump sum grant ...	4,110		3,900		3,985		3,827	
	1	1	6 Gold mines Clerk (20).	240		240		240		240	
					4,22,064		3,96,340		4,26,522		4,02,331
Allowances			7 Travelling Allowances ...		11,150		14,200		9,550		13,118
Contingencies			8 Contingencies— Monthly contract contingencies-Bangalore (237) Kolar (230½) Tumkur (274) Shimoga (203) Kadur (158) Chitaldrug (173) Mysore (352) Hassan (90½)		22,416		22,400		22,442		22,498
					6,17,930		5,89,340		6,20,564		6,00,227
			Deduct-One-half Debitable to 15 A—Law and Justice except on Rs 4,110 & Rs 240 (Items 5and 6)		*3,06,790*		*2,92,600*		*3,08,170*		*2,98,080*
			Net Total (*i*) Taluk Cutcherries, &c.		3,11,140		2,96,740		3,12,394		3,02,147

Detailed Account No. 2 D—Land Revenue—(4) Taluk Cutcherries and Village Establishments—*concld*

Vide Appendix B, page

	Numbers. 1902-1903	Numbers. 1903-1904		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.	
Establishments			(ii) *Village Establishments*—						
			1 Village Establishments—						
	459	458	Shekdars 60 (25), 120 (20), 278 (15) ...	96,840			96,840		
			Allowances to—						
			Shanbhogs ...	1,641		94,000	1,641	94,155	
			Patels ...	50			50		
			2 Village Establishments (Temporary)—						
			Shekdars 1 (25) 2 (15)	660		1,130	480	823	
			Peons 3(7) 2 (6) ...	396					
		95	3 Malnad and Local Allowances to Village Establishments—						
			Malnad Allowances 38 (2), 57 (1) ...	1,596					
		3	Local Allowances—			1,730	1,710	1,535	
			Bowringpet Taluk, (10), 2 (2)* ...	168					
			Total (ii) Village Establishments ...		1,01,351	96,860	1,00,721		96,51

*One of this is a Temporary shekdar.

Detailed Account No. 2 E—Land Revenue—(5) Remuneration to Shanbhogs and Patels.

		Budget Estimate 1903-1904		Revised Estimate 1902-1903	Budget Estimate 1902-1903	Accounts 1901-1902	
Allowances.	1 Permanent Remuneration in Surveyed Taluks ...	7,47,093		7,30,400	7,41,872	6,99,563	
	2 Temporary Remuneration in Unsurveyed Taluks ...	11,109		9,600	4,911	9,147	
		7,58,202			7,46,783	7,08,710	
	Deduct—For rounding ...	2					
	Total ...		7,58,200	7,40,000	7,46,783		7,08,7

Detailed Account No. 2 F—Land Revenue—(6) Revenue Survey and Settlement Department.

	Number. 1902-1903.	Number. 1903-1904		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
Salaries.	1	1	1 Superintendent (1752 7/8)*	21,034		21,034		21,034		21,034	
	7		2 Deputy, Assistant and Sub-Assistant Superintendents—								
		1	Deputy Superintendent (700) ...	8,400							
		1	Special Assistant Superintendent (600) ...	7,200							
		1	Assistant Superintendent (300+100)† ..	4,800							
				20,400							
		2	*Add*—Pay of 2 Assistant Commissioners (375) (300) doing duty under the Superintendent transferred from 2 C—Land Revenue (p 26) ..	8,100		46,500		48,420		43,465	
				28,500							
		2	Sub-Assistant Superintendents (175), (150) ...	3,900							
				32,400							
			3 Exchange Compensation Allowance ..								
			4 Exchange on Europe Family Remittance ..	1,300				1,300			
			5 Contribution towards Pension and Leave Allowances ..								
					54,734		67,534		70,754		64,49
Establishments.			6 Establishments— Lumpsum grant (includes provision on account of extension of Survey) ...	1,10,000		92,000		1,10,000		90,651	
			7 Contribution towards Pension of the Officials transferred from British Service ...	45		182		345		345	
					1,10,045		92,182		1,10,345		90,99
Allowances.		5	8 Tentage Allowances 5 (75)	4,500							
			9 Travelling Allowances (fixed) 2 (60) 3 (30) ...	2,520		105				33	
			10 Training School for Shekdars ...			171		1,500		1,447	
					7,020		276		1,500		1,48
			Carried over ...		1,71,799		1,59,992		1,82,599		1,56,97

* Draws also an allowance of Rs. 250 as Superintendent Inam Department

†Pay consolidated as Rs. 400.

Tentage and fixed Travelling Allowances for 1903-04 are excluded from Salaries and separately shown.

Detailed Account No. 2-F—Land revenue—(6) Revenue Survey and Settlement Department.—concld.

		Budget Estimate 1903-1904		Revised Estimate 1902-1903.		Budget Estimate 1902-1903		Accounts 1901-1902	
	Brought forward								
Supplies & Service	11 Boundary marks in Unoccupied Lands ...	5,000		4,000		5,000		177	
	12 Purchase of Stores ..	1,000							
	13 Purchase and Repair of furniture and Dead Stock ...	2,000		3,908		7,000		5,398	
	14 Photo Zincographic Charges ...	1,500							
Contingencies	15 Office Expenses and Miscellaneous ...	2,500							
			12,000		7,908		12,000		5,575
			1,83,799						
	Add—For rounding ...		1						
	Total (6) Revenue Survey & Settlement Department ...		1,83,800		1,67,900		1,94,599		1,62,550

Detailed Account No. 2 E Land Revenue—(7) Inam Department.

	Number. 1902-1903.	Number. 1903-1904.	Details.	Budget Estimate 1903-1904		Revised Estimate 1902-1903.		Budget Estimate 1902-1903		Accounts 1901-1902	
			Salaries.								
Salaries	1	1	1 Superintendent—Allowance (250) ...		3,000		3,000		3,000		3,000
Establishments	6	6	2 Establishments—Clerks (100), 2 (35), (30), (20), (15) ...	2,820				28,20			
	10	10	Servants—Dufterbund (12) Duffadar, (12) Peons (9), 3 (8) (7), Lascar (8) Masalchi (7)			3,804				3,804	
			Sweeper (3) ...	984				984			
	8	2	3 Temporary Establishment—Clerks 2 (15) ...	360		965		1,356		1,356	
					4,164		4,769		5,160		5,160
Allowances			4 Travelling Allowance ...		200		125		200		404
Contingencies			5 Contingencies—Purchase of Furniture ...								
			Purchase of Books ..								
			Repairs to Furniture ...	100							
			Liveries & Clothing of Servants .	60							
			Tour Charges ...	30							
			Cleaning Charges ..	30							
			Office Expenses ...	85							
			Postage & Telegram Charges ...	20							
			Miscellaneous ...	75							
					400		306		400		380
					7,764						
			Add—For rounding ...		36						
			Total (7) Inam Department ..		7,800		8,200		8,760		8,944

Detailed Account No. 2 H—Land Revenue—(8) District Survey Establishment.

Vide Appendix B page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
Establishments	8	8	1 Surveyors 3 (80) 5 (70).	7,080				7,080			
			2 Malnad Allowance, to Sur-veyors 3 (20) ..	720				720			
					7,800		7,500		7,800		7,6
	1	1	3 Establishment— Measurer (30) ...	360				360			
	8	8	Surveyors Peons 2 (7) 6 (6) ...	600				600			
	83	83	Taluk Peons 8 (7) 75 (6)	6,072				6,072			
					7,032		2,240		7,032		2,9
Allowances			4 Travelling Allowance..		1,655		1,360		1,415		1,2
					16,487						
			Add—For rounding ..		13						
			Total ...		16,500		11,100		16,247		11,9

Detailed Account No. 2 I—Land Revenue—(9) Miscellaneous.

Vide Appendix B, page .

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1912	
SUMMARY								
Agricultural Inspectors	540		540		540		585	
Petty Establishments	~~8,752~~ 11129		8,470		6,992		7,797	
Supplies and Services	14,175		4,600		9,900		4,624	
Assignments and Adjustments	15,211		1,70,190		1,71,655		1,70,034	
	~~38,678~~	41055-55						
Add—For rounding ...	~~22~~	41000						
Total ..		~~38,700~~		1,83,800		1,89,087		1,93,0

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.							
			Agricultural Inspectors—							
Establishments	1	1	1 Agricultural Inspector (30) ...		360		360		360		3
Allowances			2 Horse Allowance to Agricultural Inspector (15)		180		180		180		1
			Total Agricultural Inspectors. ...		540		540		540		5
			Petty Establishments—							
Establishments			3 Establishment for Channels and Tanks ...	7,407		6,960		6,892		7,099	
			4 Temporary Phut Pahani Establishment ...	~~1,000~~ 3000		1,000		100		698	
			4a Temporary Establishment charges in connection with Kolar Cold Fields Water Supply project								
		7	Clerks (30), (25), (20), Peons 4 (7) Contingencies (12) ...	722 *345	11129	510					
			Total Petty Establishments		8,752		8,470		6,992		7,79

*Provision is made for three months only

Detailed Account No. 2 I—Land Revenue—(9) Miscellaneous—*contd.*

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
Supplies and Services.								
5 Charges for Remitting Treasure from District and Taluk Treasuries								
6 Cost of Cahs chests, Net Bags, Scales, Padlocks, &c., purchased for District and Taluk Treasuries	3,830		4,000		3,540		3,635	
7 Compensation for Lands taken up for Revenue purposes	1,800		25		1,800		74	
8 Cost of Lands purchased in adjustment of Kandayem due to Government ...	1,900		155		1,350		146	
9 Papers for Pattas and chittas ...	200		...		200		..	
10 Stationery for Revenue Survey Department	925		220		450		363	
11 Petty Charges of a General Nature ...	720		200		660		146	
12 Repairs of Boundary Marks in Unoccupied waste Lands	4,800				1,900		260	
Total Supplies and Services ...		14,175		4,600		9,900		4,624
Assignments and Adjustments.								
13 Malnad Land Inam Payments ...	15,211		13,746		15,211		13,590	
14 Irrigation Cess merged in Land Revenue Collections transferred to Irrigation Cess Fund	*		1,56,444		1,56,444		1,56,444	
Total Assignments and Adjustments ...		15,211		1,70,190		1,71,655		1,70,03

* This Head is retained for the sake of actuals. The charge in future will be debited to 1—Refunds and Drawbacks.

3—FOREST.

	Detailed Account No.	Budget Estimate 1903-1904.	Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.
A—Conservancy and Works ..	3 A	2,20,300	2,24,200	2,35,800	2,13,044
B—Establishments	3 B	2,93,500	2,61,800	3,06,200	2,46,536
Khedda Charges					7,507
		5,13,800			
Add—For Rounding ...		200			
Total ..		**5,14,000**	**4,86,000**	**5,42,000**	**4,67,087**

Detailed Account No. 3-A—Forest—A. Conservancy and Works.

SUMMARY.	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
I—Timber and other Produce removed from the Forests by Government Agency ...	1,52,520		1,54,800		1,47,020		1,47,223	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	5,660		4,500		9,300		4,980	
III—Confiscated Drift and Waif Wood ...	250		50		350		23	
VI—Live and Dead Stock	3,010		2,100		4,060		1,289	
VII—Communications and Buildings ...	19,500		22,400		24,450		27,981	
VIII—Demarcation, Improvement and Extension of Forests	37,620		38,950		47,980		29,684	
IX—Miscellaneous	1,730		1,400		2,640		1,864	
	2,20,290							
Add—For Rounding ...	10							
Total ...		2,20,300		2,24,200		2,35,800		2,13,044
Details.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	73,350		59,990		68,350		47,408	
b. Firewood and Charcoal ...	2,530		4,000		5,750		5,848	
c. Bamboos	6,890		13,710		8,470		9,651	
d. Sandalwood	48,800		58,100		43,800		63,462	
e. Grass and other Minor Produce ...	20,950		19,000		20,650		20,854	
Total I—Timber etc., by Government Agency		1,52,520		1,54,800		1,47,020		1,47,223
VI—Live and Dead stock—								
a. Purchase of Cattle					1,560		3	
b. Feed and keep of Cattle ...	1,460		1,000		2,500		1,286	
c. Plant, Tools and Instruments ...	1,550		1,100					
Total VI—Live and Dead stock ...		3,010		2,100		4,060		1,289
VII—Communications and Buildings—								
a. Roads and Bridges	8,000		7,000		10,000		4,184	
b. Buildings	10,500		14,500		12,000		23,116	
c. Other works	1,000		900		2,450		681	
Total VII—Communications and Buildings		19,500		22,400		24,450		27,981

Detailed Account No. 3 A—Forest—A. Conservancy and Works—*contd.*

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Demarcation, Improvement and Extension of Forests—								
a. Demarcation	3,000		6,060		11,600		7,138	
b. Compensation for Land and Rights.	3,350		1,500		3,600		457	
c. Surveys and Working Plans ...	3,350		2,000		4,250		1,597	
d. Plantations	12,500		12,040		10,000		8,974	
e. Protection from Fire ...	14,770		16,650		18,100		11,162	
f. Other Works	650		700		430		356	
Total VIII—Demarcation etc., of Forests.		37,620		38,950		47,980		29,684
IX—Miscellaneous—								
a. Law charges	470		200		530		184	
b. Other charges	1,260		1,200		1,860		1,680	
Refunds	(*a*)				250			
Total IX—Miscellaneous		1,730		1,400		2,640		1,864

Detailed Account No. 3 B—Forest—B. Establishments.

Vide Appendix B. page

SUMMARY.								
I. Salaries	63,800		59,900		78,850		67,697	
II. Establishments ...	1,67,284		1,57,100		1,68,006		1,37,524	
III. Allowances	46,916		31,200		44,732		32,633	
IV. Contingencies	15,500		13,600		14,350		13,682	
					3,05,938			
Add—For Rounding ...					262			
Total ...		2,93,500		2,61,800		3,06,200		2,46,536

Numbers. 1902-1903.	Numbers. 1903-1904.	Details.							
		I. Salaries.							
Salaries.		*a* Conservator,(600 + 200 (*b*)		9,600		9,251		13,200	8,377
		b Superior officers—							
		Deputy Conservators—							
1	1	1st Class (600) ...	7,200						
1	1	2nd Class(500) ...	6,000						
1	1	3rd Class (400) ...	4,800						
		Assistant Conservators—							
2	2	1st Class (300) ...	7.200						
3	3	2nd Class (250) ...	9,000						
4	4	3rd Class (200)	9,600						
1	1	Supernumerary (250) ...	3,000						
1	1	Extra Assistant Conservator (150) ..	1,800						
4	4	Sub-Assistant Conservators (100 to 150) ...	4,800						
			53,400						
		Deduct—Probable Savings	*2,400*						
				51,000		48,299		60,000	50,488
		Carried over ...		60,600		57.550		73,200	58,865

(*a*) Provision made under 1—Refunds and Drawbacks.
(*b*) Acting Allowance.

Detailed Account No. 3-B—Forest—B. Establishments—*contd.*

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
			I. Salaries—contd.								
			Brought forward ...		60,600		57,550		73,200		58,865
Salaries.			*c* Local Allowance—								
			Ex-officio Assistant Secretary, Forest Department (50) ...		600		598		600		527
			d Exchange Compensation Allowance ...		600				825		524
			e Contribution towards Pension and Leave Allowances ...		2,000		1,752		4,225		2,781
			f Exchange on Europe Family Remittance ...								
			Total I Salaries ...		63,800		59,900		78,850		62,697
			II Establishments.								
Establishments—			*a* Subordinate Forests and Depots Establishments—								
	35		Rangers 2 (100), 3 (80), 6 (70), 10 (60), 10 (50), 4 (40) ...	25,440							
	3		Surveyors 3 (75-5-85) ...	3,060							
	153		Foresters 18 (30), 25 (25), 49 (20), 61 (15) ...	36,720							
	706		Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 325 (7), 135 (6) ...	70,248							
					1,35,468		1,27,000		1,35,288		1,09,665
			b Deputation and special allowances ...		(*a*) 600		449				
			c Office Establishment, Permanent—								
			Conservator's Establishments—								
	1		Manager (150) ..	1,800							
	4		Clerks (70-10-100), (50-5-65), (40), (30) ...	2,820							
	8		Accountants (70-10-100), 3 (50-5-65), 4 (30-5-45) ...	5,700		11,550		12,972		12,137	
	3		Record-keepers (50), (25) (20) ...	1,140							
	19		Servants (15), (12), 2 (10) 2 (9), 3 (8), 7 (7), 3 (6) ...	1,872							
			District Forest Office Establishment—								
	26		Clerks (50), (40), 9 (30), 7 (25), 5 (20), 3 (15) ...	8,160		9,400		10,290		9,783	
	27		Servants 2 (8), 23 (7), 2 (6)	2,268							
					23,760		20,950		23,262		21,920
			d Office Establishments, Temporary.								
			District Forest Office Establishments.								
	6		Clerks (20), 4 (15), (12) ...	1,104		1,104		1,104		1,196	
			Forest Settlement Officer's Establishment—								
	1		Clerk (25) ...	300		547		300		364	
	3		Servants 3 (7) ...	252				252			
					1,656		1,651		1,656		1,560
			e Elephant Establishment (*b*)		4,800		4,050		4,800		
			f Scholarships for Probationary Foresters ...		1,000		3,000		3,000		4,379
			Total II Establishments ...		1,67,284		1,57,100		1,68,006		1,37,524

(*a*) To meet the Local Allowances of 5 Foresters at Rs. 10 placed in charge of Sandal Kotis.
(*b*) Details of Establishment not furnished.

Detailed Account No. 3-B – Forest—B. Establishments—*contd.*

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
III. Allowances.								
low-ances. (i)—Travelling Allowance—								
a Conservator ...	2,500		2,550		2,500		2,365	
b Superior officers ...	16,200		12,250		16,900		12,921	
c Subordinate Forest and Depot establishments ...	23,240		13,300		20,970		15,016	
d Office establishments ...	3,650		2,600		3,036		1,931	
		45,590		30,700		43,406		32,233
(ii)—Malnad batta to watchers 67 ($1\frac{1}{2}$)		1,326		500		1,326		400
Total III Allowances ...		46,916		31,200		44,732		32,633
ntin-gencies. *IV. Contingencies.*								
a Stationery ...		1,477		1,400		1,421		1,072
b Official postage		139		100		134		84
c Tour charges ...		3,680		2,800		2,880		2,775
d Sundries—								
Rents, rates and taxes ...	1,296							
Purchase of furniture ...	.							
Repairs to furniture ...	.							
Purchase of books ...	.							
Uniforms ...	1,700							
Warm clothing ...	263							
Puggris, hammer axes, belts etc. ...	1,800							
Liveries and clothing to servants ...	150							
Cleaning charges ...	.							
Hot and cold weather charges	.							
Office expenses ...	(*a*) 4,895							
Telegram charges ...	100							
Miscellaneous ...	.							
		10,204		9,300		9,915		9,751
Total IV Contingencies ...		15,500		13,600		14,350		13,682

(*a*) Includes unforeseen and District charges for which details are not furnished.

4—EXCISE.

SUMMARY.							
Salaries	49,500		48,490		47,000		48,852
Establishments	1,58,904		1,80,310		1,81,488		1,77,789
Allowances	44,948		20,100		20,000		17,766
Supplies and services	66,650		58,700		63,650		38,195
Contingencies	12,974		14,400		8,816		7,427
	3,32,976				3,20,954		
Add—For rounding ...	24				46		
Total ...		3,33,000		3,22,000		3,21,000		2,90,42

4—Excise—*contd.*

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904	Details.	Budget Estimate 1903-1804.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
			Salaries.								
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800							
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page) ...	2,400							
					14,400		14,400		14,400		14,40
	1	1	2. Deputy Excise Commissioner (800) ...		9,600		9,500		8,400		8,40
	1	1	3. Assistant to the Excise Commissioner (350) ...		4,200		4,200		4,200		4,35
	5	5	4. Excise Assistant Commissioners— Pay of Assistant Commissioners (450), (375), (350), (300), (250), transferred from 3C—Land Revenue (page)		20,700		20,360		19,500		21,28
			5. Exchange Compensation Allowance ...								31
			6. Contribution towards Pension and Leave Allowances. ...								4
			7. Exchange on Europe Family Remittance ...		600		30		500		1
			House rent to Special Excise Assistant Commissioner ...								3
			Total Salaries ..		49,500		48,490		47,000		48,85
			Establishment.								
Establishments.			8. Establishment of Excise Commissioner, Permanent— Account Branch—								
	6	6	Accountants (50-5-65), 2 (30-5-45), 2 (25) (20) ...	2,700				2,700			
	6	6	Correspondence Branch— Clerks (40), (30), (25), 2 (20), (15) ...	1,800				1,800			
	16	16	Servants— Mutchi (9) Jemedar, (12) Daffedar, (10) Peons (8), 3 (7), 6 (6) Lascar (7) Masalchi (6), Farashi (6) ...	1,380				1,380			
			Carried over ...		5,880		5,888		5,880		5,86

4—Excise—*contd.*

Vide Appendix B page

Numbers 1902-1903.	Numbers 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
		Establishment—contd.								
		Brought forward ...	—	5,880	—	5,888	—	5,880	—	5,866
		9. Establishment of Excise Commissioner, Temporary—								
4	4	Head Accountant (80), Clerks (40), (35), (30) ...	2,220				2,220			
		Servants—								
3	3	Peons 2 (8), Lascar (7).	276				276			
			—	2,496	—	2,496	—	2,496	—	2,97
		10. Establishment of Deputy Excise Commissioner, Permanent—								
		Servants—								
4	4	Peons 3 (6), Lascar (7)	—	300	—	384	—	300	—	384
		11. Establishment of Deputy Excise Commissioner, Temporary—								
3	3	Clerks (35), (30), (25)..	1,080				1,080			
		Servants—								
2	2	Daffedar (9), Masalchi (7) ...	192				192			
		Allowance to Permanent Servants—								
		Peons 3 (2), Lascar (1).	84				84			
			—	1,356	—	912	—	1,356	—	91
		12. Establishment of Excise Assistant Commissioners, Temporary—								
7	7	Clerks 3 (30), 4 (20) ...	2,040				2,040			
		Servants—								
30	30	Daffedars 5 (9), Peons 15 (8), Lascar 5 (8) Masalchi 5 (7) ...	2,880				2,880			
			—	4,920	—	4,671	—	4,920	—	3,62
		13. Establishment of Deputy Commissioners, Permanent—								
		District offices—								
19	19	Clerks and Accountants 8 (25), 2 (20), 9 15...	4,500				4,500			
		Taluk offices—								
67	68	Vottumuttsaddis 10 (12), 58 (10) ...	8,400				8,280			
8	8	Special shroffs—								
		3 (15), 2 (12), 3 (10) ...	1,188				1,188			
			—	14,088	—	13,767	—	13,968	—	13,62
		14. Establishment of Deputy Commissioners, temporary—								
7	7	Clerks 6 (15), (10) ...	1,200				1,200			
17	17	Servants 17 (6) ...	1,224				1,224			
			—	2,424	—	2,366	—	2,424	—	2,30
		15. Distillery Staff, Permanent—								
5	5	Inspectors (150), (40) Accountant (30) Sub-Inspector 2 (10) ...	2,880							
		Servants—								
16	16	Naicks 2 (8), Peons 6 (7), 6 (6) Masalchi (6), sweeper (5) ...	1,260							
			—	4,140	—	(a) 4,700	—	(a) 4,680	—	(a) 4,4
		Carried over ...		35,604		35,684		36,024		34,1

4—EXCISE—*contd.*

Vide APPENDIX B, PAGE

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903 1904.		Revised Estimate 1902-1903.		Budget Estimate 1902 1903.		Accounts 1901-1902.	
			Establishment—contd.								
			Brought forward ...		35,604		35,684		36,024		34,130
Establishments—contd,	1	1	16. Distillery Staff, temporary— Distillery watchman (6) ..	72				72			
	2	2	Scavengers 2 (7) ...	168				168			
	1	1	Watcher for the Parapamagrahar Plantation (5) ...	60				60			
					300		240		300		235
		28	17. Executive Staff, Permanent— Inspectors 3 (100), (80) 2 (75), (70), 6 (60), 7 (50), 8 (40) ...	19,560							
344		110	Assistant Inspectors 3 (35), 5 (25) 38 (20) 64 (15) ...	23,400							
		35	Sub-Inspectors, 27 (10), 8 (7) ..	3,912							
		171	Peons 36 (8), 46 (7), 89 (6) ..	13,728							
					60,600		(a)85,276		(a)79,548		(a)33,298
			18. Executive Staff, Temporary— General—								
		13	Inspectors, 2 (80), 4 (60), 4 (50), 3 (40)...	8,640							
		18	Assistant Inspectors, 13 (20), 5 (15) ...	4,020							
		89	Sub-Inspectors, 75 (12), 14 (10) ...	12,480							
		336	Tree Markers, 157 (8), 179 (7) ...	30,108							
		34	Peons, 7 (8), 27 (7) ..	2,940							
			Increase of pay to an Inspector on Rs. 60 + 15, (10) ...	120							
			Ganja—								
		2	Inspectors, (25), (20). .	540							
		1	Peon (7) ...	84							
433			Special—								
		2	Inspectors 2 (50) ...	1,200							
		4	Peons (8) ...	384							
			Frontier Patrol Party, Kolar—								
		1	Assistant Inspector (35) ..	420							
		6	Peons 2 (8), 4 (7) ...	528							
					61,464		(a)59,610		(a)65,616		(a)60,123
			19. Local Allowances— Bowringpet Taluk—								
		1	Inspector (50) ...	600							
		4	Assistant Inspectors (3) 3 (2) ..	108							
		1	Sub-Inspector (1) ...	12							
		2	Tree-markers 2 1) ...	24							
		12	Peons 12 (1) ...	144							
		1	Vattumutsaddi (2) ...	24							
		1	Special Shroffs (2) ...	24							
					936						
			Total Establishment ..		1,58,904		1,80,310		1,81,488		1,77,789

(a) Includes also Horse allowance.

4—Excise—*contd.*

		Budget Estimate 1903 1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
	Allowances.								
Allowances:	20. Travelling Allowance to Officers ...				10,800				9,634
	21. Travelling Allowance to Establishments ...		20,000		9,300		20,000		8,132
	22. Horse allowance to Distillery staff, permanent—								
	Inspectors (25), (15) ...	480							
	Accountant (5) ...	60							
	23. Horse allowance to Executive Staff permanent—		540		(a)		(a)		(a)
	Inspectors 28 (15) ..	5,040							
	Assistant Inspectors 110 (10) ...	13,200							
	Sub-Inspectors 7 (5), 8 (3) ...	708							
	24. Horse Allowance to Executive Staff, Temporary—		18,948		(a)		(a)		(a)
	General—								
	Inspectors 13 (15) ...	2,340							
	Assistant Inspectors 18 (10) ...	2,160							
	Ganja—								
	Inspectors 2 (10) ..	240							
	Special—								
	Inspectors 2 (25) ...	600							
	Frontier Patrol Party, Kolar—								
	Assistant Inspector (10) ...	120							
			5,460		(a)		(a)		
	Total Allowances ...		44,948		20,100		20,000		17,76
	Supplies and Services.								
Supplies and Services.	25. Printing Charges ...	100		57		100		47	
	26. Purchase of Instruments ...	3,000		1,543		5,000		1,135	
	27. Purchase of Paint ...	2,000							
	28. Secret Service and Rewards ...	2,500		1,400		2,500		1,777	
	29. Charges for Date Plantation ...	1,000		400		1,000		418	
	30. Uniform ...	12,000		11,641		9,000			
	31. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depots ...	45,000		41,991		45,000		33,864	
	32. Loss by Bung Wastage of Liquor allowed under contract ...			1,100				561	
	33. Loss by Dryage and Wastage of Opium ...	350		300		350		393	
	34. Other items ...	700		268		700			
	Total Supplies and Services ...		66,650		58,700		63,650		38,19
	Contingencies.								
Contingencies.	35. Office Contingencies—								
	District Offices, fixed 8 (4) ...	384							
	Distillery, fixed (2) ...	24							
	Executive Staff, fixed—								
	Inspectors 43 ($\frac{3}{4}$), Assistant Inspectors 131 ($\frac{1}{2}$) ...	1,173							
	Rents, Rates and Taxes—								
	Excise Commissioner's Office rent (660) Ganja Store room rent (314) ...	974							
	Purchase of Furniture ..	1,100							
	Repairs to Furniture ...	220							
	Purchase of Books ...	100							
	Liveries and Clothing of Servants ...	400							
	Tour Charges ...	6,470							
	Hot and Cold Weather Charges	120							
	Cleaning Charges ...	120							
	Postage and Telegram Charges..	400							
	Law Charges ...								
	Office Expenses ...	1,120							
	Miscellaneous ...	369							
	Total Contingencies ..		12,974		14,400		8,816		7,827

6—SAYER CUSTOMS.

Vide APPENDIX B. PAGE

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Establishment.			1. Establishment—								
			Permanent—								
	25	25	Managers 3 (15), (12), 13 (10), 6 (8), 2 (7) ...	2,988				2,988			
			Servants—								
	139	139	Amins 3 (8), Gollars 2 (5), Karkoons 33 (6) 16 (5), Kolkars 85 (5) ...	8,844				8,844			
			Temporary—								
	3	3	Managers 3 (8) ...	288				288			
	3	3	Kolkars 3 (5) ...	180				180			
Allowances.			2. Commission on Sayer Collections ...		12,300 2,500		12,400 2,580		12,300 2,540		12,05 2,73
Contingencies.			3. Contingencies ...		200		20		160		1
			Total ...		**15,000**		**15,000**		**15,000**		**14,800**

8—STAMPS.

	Detailed Account No.	Budget Estimate 1903-1904	Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.
I. Superintendence ...	8A	2,500	2,400	2,448	2,435
II. Stamp Manufactory ...	8B	10,900	8,400	10,298	15,579
III. Discount on Sale of Stamp Papers and Labels ...		15,000	15,927	13,515	15,462
IV. Discount on Sale of Plain Paper for Court purposes ...		400	188	290	199
Salaried Stamp Vendors (*a*) ...			85		1,780
		28,800		26,551	
Add—For rounding ...		200		449	
Total ...		**29,000**	**27,000**	**27,000**	**35,455**

Detailed Account No. 8A—STAMPS—I Superintendence.

	Numbers. 1902-1903.	Numbers. 1903-1904.	DETAILS.	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020							
	2	2	Counters 2 (15) ...	360				1,380			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768				768			
			Carried over ...		2,148		2,140		2,148		2,147

(*a*) Abolished. Retained for the sake of Actuals.

Detailed Account No. 8A—STAMPS—I Superintendence—*contd.*

		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts. 1901-1902.	
	Brought forward ...		2,148		2,140		2,148		2,147
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...	10							
	Repairs to Furniture ...								
	Purchase of Books ...								
	Liveries and clothing to Servants	60							
	Office Expenses ...	100							
	Postage and Telegram charges ...	60							
	Miscellaneous ...	70							
			300		260		300		288
			2,448				2,448		
	Add—For rounding ...		52						
	Total ...		2,500		2,400		2,448		2,435

Detailed Account No. 8B—STAMPS—II Stamp Manufactory.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts. 1901-1902.	
Salaries. 1	1	1. Officer in charge (250) ...		3,000		3,000		3,000		3,000
Establishments.		2. Establishment—								
		Manufacturing Branch—								
3	3	Supervisor (80), Accountant (20), Foreman (30)	1,560							
6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768				1,788			
		Stock Branch—								
3	3	Storekeeper (35), Accountant (25), Counter and Despatcher (20).	960							
2	2	Counter (15), Mutch and Bookbinder (12)...	324				1,164			
		Servants—								
8	8	Dafadar (10), Peons 2 (8) 2 (7), 2 (6), Sweeper (6)	696				696			
				4,308		4,253		3,648		3,648
Allowances.		3. Travelling Allowance ...				21				
Supplies and Services.		4. Cost of Plain Paper for Stamps ...	2,500		410		2,500		8,193	
		5. Cost of Plain Paper for Court purposes ...								
		6. Cost of Dies and Plates ...	350				350		411	
		7. Cost of Special Inks ...	500							
		8. Purchase of Special Articles for the preparation of Stamps ...	144							
Contingencies.		9. Contingencies—		3,494						
		Purchase of Furniture ...	10							
		Repairs to Furniture ...	10		716		800		327	
		Tour Charges ...	12							
		Cleaning Charges ...	12							
		Office Expenses ...	111							
		Postage and Telegram Charges ...	1							
				156		1,126		3,650		8,931
				10,958						
		Deduct—For rounding ...		58						
		Total ...		10,900		8,400		10,298		15,579

9—REGISTRATION.

	Detailed Account No.	Budget Estimate 1903-1904.	Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.
I. Superintendence ...	9A	11,300	12,200	9,588	10,596
II. District charges ...	9B	72,000	66,800	68,818	64,637
		83,300		78,406	
Add or *Deduct*—For rounding ...		*300*		594	
Total ...		**83,000**	**79,000**	**79,000**	**75,233**

Detailed Account No. 9A—REGISTRATION—I Superintendence.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
ılaries.		1	1. Inspector-General of Registration—								
			Allowance at Rs. 200 transferred from 4—Excise (page) ...								
ablish-			2. Establishments—		2,400		2,181				
nents.	8	8	Manager (100), Clerks (60), (50), (45), (35), 2 (25), Recordkeeper (30) ...	4,440				4,440			
	7	7	Servants—. Mutchi (12), Dafadar (9), Peons 3 (7), (6), Sweeper (6) ...	648				648			
					5,088		5,101		5,088		5,040
ır-			3. Travelling Allowance ...		800		(*a*)2,106		(*a*)1,500		(*a*)2,160
nces,											
tin-			4. Contingencies—								
ıncies.			Purchase of Furniture ...	1,000							
			Purchase of Books and Periodicals ...	50							
			Repairs to Furniture ...	100							
			Liveries and clothing to Servants.	95							
			Tour charges ...	500							
			Cleaning charges ...	15							
			Office expenses ...	1,200							
			Postage and Telegram charges ...	40							
					(*b*)3,000		(*b*)2,812		(*b*)3,000		(*b*)3,396
					11,288						
			Add—For rounding ...		12						
			Total I—Superintendence ...		11,300		12,200		9,588		10,596

(*a*) Includes also Travelling Allowance of District Establishments.
(*b*) Includes also Contingencies of District Establishments.

Detailed Account No. 9B—Registration—II District Charges.

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Salaries.			1. Sub-Registrars—								
			Permanent Offices—					9,240			
	11	13	1st Class 13 (70) ...	10,920				6,000			
	10	9	2nd Class 9 (50) ..	5,400				14,700			
	35	34	3rd Class 34 (35) ..	14,280				240			
	1	1	Probationer (20) ...	240							
								2,100			
	5	5	Tentative Offices—								
			3rd Class 5 (35) ...	2,100							
			2. Local Allowance—								
Establishments.			Bowringpet Taluk Sub-Registrar (3) ...	36							
					32,976		31,100		32,280		28,425
	18	18	3 Establi hment of District Registrars—								
	8	8	Clerks 2 (40), 4 (30), 4 (25), 3 (20), 5 (15) ...	5,220		5,700		5,220		5,648	
			Peons 8 (5) ..	480				480			
			4. Establishment of Sub-Registrars—								
	83	84	Permanent Offices—								
			Clerks 13 (20), 56 (15), 3 (12), 12 (10) ...	15,072				14,712			
			Servants—								
	143	146	Attenders 40 (6), Peons 4 (6), 52 (5), Sweepers 50 (5) ...	9,288				9,060			
			Tentative Offices—								
	5	5	Clerks 5 (15) ...	900		25,000		900		25,001	
	5	5	Peons 5 (5) ..	300				300			
			Temporary Establishment for Sub-Registrars—Lump sum ...	600							
			5. Local Allowance —								
			Bowringpet Taluk Gumasta (2), Servants 3 (1).	60							
					31,920		30,700		30,672		30,649
Allowance.			6. Commission to Ex-officio Sub-Registrars at 50% ...	4,000		5,000		4,000			
			7. Commission to Taluk Sheristadars acting for Sub-Registrars ...	1,200				1,200		5,563	
			8. Travelling Allowance ...	1,200		(a)		(a)		(a)	
					6,400		5,000		5,200		5,563
Contingencies.			9. Contingencies of District Registrars (a) ...								
			10. Contingencies of Sub-Registrars Fixed 51 (1), 10 (½) ...	672			(a)	666			
					672				666		
					71,968						
			Add—For rounding ...		32						
			Total II—District charges ...		72,000		66,800		68,818		64,637

(a) Included under I Superintendence.

10—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
On Five per cent Mysore Railway Loan of 1882..	**12,000**	**57,000**	**50,000**	**1,07,950**

11—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1 On Mysore Government Savings Bank Deposits	2,00,000	1,85,900	1,60,000	1,76,542
2 On Endowment Funds	17,000	17,000	20,000	14,855
3 On Mysore State Life Insurance Fund ...	27,800	25,000	24,500	22,109
4 Refunds	200	100	500	35
Total ...	**2,45,000**	**2,28,000**	**2,05,000**	**2,18,541**

12—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate 1902-1903.	Accounts, 1901-1902.
A. Loss on Investments ...	12A	6,000	39,100		65,698
B. Interest on Overdrafts and Temporary Loans from Madras Bank ...	12B	.	18,900		34,767
Total ...		**6,000**	**58,000**	**1,00,000**	**1,00,465**

Detailed Account No. 12A—PROFIT OR LOSS—A. Loss on Investments.

1 Madras Bank Commission and other Charges	1,000	2,327		1,877
2 Anticipation Interest	.	203		.
3 Income Tax on Interest on Investments ...	3,500	5,305		6,855
4 Renewal Fees	100	78		122
5 Withdrawal Fees	.	352		.
6 Premium on purchases of Government of India Securities ...	.	.		.
7 Discount on sales of do ...	.	28,588		54,848
8 Exchange on sales of do ...	1,000	1,300		1,173
9 Brokerage	400	926		750
10 Miscellaneous	.	21		73
Total A. Loss on Investments ...	6,000	39,100		65,698

Detailed Account No. 12B—Profit or Loss—B. Interest on Overdrafts and Temporary Loans from Madras Bank.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1 Interest on Overdrafts, Current Deposit Account				
2 Interest on Temporary Loans		18,900		34,767
Total B. Interest on Overdrafts and Temporary Loans from Madras Bank		18,900		34,767

14—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Dewan's Office	14A	3,03,600	3,08,000	3,31,818	3,07,985
(2) Private Secretary to His Highness the Maharaja ...	14B	52,800	62,300	14,046	70,302
(3) Scholarships	14C	3,000	3,300	1,500	830
(4) Revenue Commissioner ...	14D	22,400	13,400		
(5) Comptroller's Office ...	14E	83,800	82,800	84,101	83,164
(6) State Huzur Treasury ...	14F	17,000	16,900	17,002	16,722
(7) Government Houses, Stables, Parks and Gardens ...	14G	75,000	1,03,800	76,083	78,391
(8) Stationery and Printing ...	14H	1,61,600	1,54,500	1,63,728	1,85,526
(9) Agricultural Banks ...	14I	3,200	10,000	11,396	12,322
		7,53,800		6,99,674	
Add or Deduct—For rounding ...		400		326	
Total ...		7,22,000	7,55,000	7,00,000	7,55,242

Detailed Account No. 14 A—General Administration—(1) ~~Dewan's~~ Government Offices.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901 1902.	
Salaries.	1	1	1 Dewan ~~to His Highness~~ the Maharaja (3000) ...	36,000		36,000		36,000		36,000	
	3	2	2 ~~State~~ Councillors (1800-100-2000) * ...	48,000		51,374		69,800		67,400	
	1	1	3 Secretary, General and Revenue Depts., (1000) transferred from 2A—Land Revenue—(1) Deputy Commissioners of Districts (p)	12,000		12,071		12,000		12,000	
			4 Local Allowance (150)...	1,800		1,650		1,800		1,800	
	1	1	5 Deputy Secretary (800-50-1000) ...	11,400		10,145		10,850		10,250	
	4	4	6 Assistant Secretaries 3 (500),(450), (300) transferred from 2C-Land Revenue—(3)Assistant Commissioners (p)	~~21,000~~ 27,000		21,000		21,000		20,615	
			7 Local Allowance 2 (50)	~~21,000~~ 1,200		1,200		1,200		1,100	
	1	1	~~8 Huzur Head Sheristadar (500) ...~~	~~6,000~~		6,000		6,000		6,000	
	1	1	9 Private Secretary to the Dewan (250) ..	3,000		4,424		3,000		.	
			10 Exchange Compensation Allowance ...	.		.		.		.	
			11 Contribution towards Pension and Leave Allowances ..	.		.		.		.	
			12 Exchange on Europe Family Remittance ...	.		.		.		.	
			Genl Rev Secretarial		1,40,400		1,43,864		1,61,650		1,55,165
Establishments.			13 ~~Dewan's Office~~ Establishments, Permanent—								
			General Branch.								
	63	59	Registrar (300), Manager (200), Record-keeper (150), Clerks (125), 2 (100), 2 (70), 3 (60), 4 (55), 7 (50), 3 (45), 9 (40), 3 (35), 7 (30), 5 (25), 3 (20), 5 (15), Supernumeraries (30), (25)...	35,880				41,304			
			Pensions and Allowance Branch.								
	3	3	Clerks (150), (40), (30) ...	2,640				2,640			
			Register, Record and Index Branch.								
	8	8	Assistant Manager (150), Diarist (100), Indexer (85), Record-keepers (60), (35), Clerks 2 (25), (20).. + 1 ad 15	6,000	180 (Temporary)			6,000			
			Legislative Branch.								
	4	4	Manager (125), Clerks 2 (40), Record-keeper (20) ...	2,700				2,700			
			Carried over ...	47,220	1,40,440		1,43,864	52,644	1,61,650		1,55,165

*First Councillor is also Revenue Commissioner.

Detailed Account No. 14 A—General Administration—(1) ~~Dewan's Office~~ Govt Offices—contd.

Numbers. 1902-1903	Numbers. 1903-1904		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
		Brought forward ...	47,220	1,40,400		1,43,864	52,644	1,61,650		1,55,165
		Govt & Rev Secretariat 13 ~~Dewan's Office~~ Establishment, Permanent—contd.								
		Petition Branch.								
18	17	Precis Writers and Translators (80), (65), (50), 2 (35), Munshis and Clerks 6 (30), 5 (25), (15) ...	7,020				7,320			
		Revenue Branch.								
27	24	Naib Sheristadar (200), Accountants, (90), (80), 2 (60), (55), 2 (45), 2 (40), 3 (35), 3 (30), 3 (25), 4 (20), (15) ..	12,960				14,160			
		Stores Branch.								
6	6	Store-keeper (35 + *10) Mutsaddies (20), 3 (15), (10).	1,440				1,440			
		Local Boards Branch.								
12	10	Clerks (150), (65), (60), (45), 2 (40), 3 (25), (20) ...	5,820				6,960			
		Library.								
1	1	Clerk (15) ...	180		93,841		180		98,663	
		Muzrai Branch.								
8	8	Manager (150), Clerks (50), (40), 2 (30) Record-keeper (30), Vernacular Clerks (25), (20) ...	4,500				4,500			
9	9	Servants—Daffadar (9), Peons (8), 4 (7), Lascars 2 (7), Masalchi (6) ...	780				780			
		Menial Establishment.								
15	15	Mutchis and Book-binders (30), (20), (18), 5 (15), (12), (11), 2 (10), (9), 2 (8) ...	2,532				2,592			
6	6	Harikars (25), (20), (14), (12), 2 (10). Personal Allowances (10), (8), (2) ...	1,332				1,320			
9	9	Daftarbunds (13), 3 (12), 2 (10), 2 (9), (7), Personal Allowance (1) ...	1,140				1,140			
		Carried over ...	84,924	1,40,400	93,841	1,43,864	93,036	1,61,650	98,663	1,55,165

Detailed Account No. 14 A—General Administration—(1) ~~Dewan's Office~~—contd.
Govt Offices

	Numbers 1902-1903.	Numbers 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	84,924	1,40,400	93,841	1,43,864	93,036	1,61,650	98,663	1,55,165
			Gen'l & Rev Secretariat								
			13 ~~Dewan's Office~~ Establishment, Permanent—contd.								
Establishments contd.	206	206	Orderlies—Jamadars 2 (20), Chobdars (15), (14), Daffadars 2 (14), 1 (13), 3 (12). Personal Allowance (2), Dalayets 12 (10), 14 (9), 18 (8), 36 (7), Personal Allowance 3 (1), Peons 79 (6) Personal Allowance 9 (1) Masalchis (8), (7), 8 (6) Personal Allowance (1) Waterman 2 (6), Personal Allowance (1), Lascars (9), 6 (7), Sweepers (7), 8 (6), Scavengers (7), 5 (6), Bicycle Orderlies 2 (8), Hakim (10) ...	18,264				18,204			
	7	7	Orderlies retained by Mr. T. R. A. Thumboo Chetty—Daffadars (10), Peons (8) (7), (6), Sweeper (6), Masalchi (6), Lascar (6), Allowances—Peons ($1\frac{1}{2}$), 2 (1) Masalchi, (1), Lascar ($\frac{1}{2}$) ...	648				648			
	10	8	Orderlies returned to Office by Mr. T.R.A. Thumboo Chetty, C. I. E.—Mutchi (10), Peons 2 (9), (8), 2 (7), 2 (6), Allowance—Peons 2 ($1\frac{1}{2}$), 2 ($\frac{1}{2}$)	792				1,140			
			14. Councillors' Establishments—								
	3	2	Personal Assistants, 2 (100-25-150) ...	3,600				4,900			
	1	1	Supernumerary (175) ...	2,100				1,800			
	36	36	Servants—Jamadars 2 (15), Chobdars 2 (12), Daffadars 2 (10), Peons 4 (9), 4 (8), 6 (7), 8 (6), Sweepers 2 (6), Masalchis 2 (6), Lascars 2 (6), Mutchis 2 (10), Lumpsum 2 (16) for Allowances to deserving servants ..	3,840		8,834		3,840		10,169	
	18	11	*Orderlies of the late 3rd Councillor Mr.C. Madiah, R. B.—Jamadar (15), Chobdar (12), Peons 2 (9), (8), 3 (7), 3 (6)—Allowance, Jamadar (2), Chobdar (1), Peons (2), 5 (1), (4).	1,230				1 920			
			Carried over ...	1,15,398	1,40,400	1,02,675	1,43,864	1,25,488	1,61,650	1,08,832	1,55,165

* Five are working under Mr. C.Madiah, R. B., and 6 in Office.

Detailed Account No. 14A—General Administration—(1) ~~Dewan's Office~~ Govt Offices—concld.

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details—contd.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	1,15,398	1,40,400	1,02,675	1,43,864	1,25,488	1,61,650	1,08,832	1,55,165
Establishments contd.			15. ~~Dewan's Office~~ Establishments—Temporary.								
	1	2	Clerks 2 (15) ...	360				180			
		4	Record Sorting Clerks (20), 2 (15), (10) ...	180†							
		1	Supernumerary Clerk for the Legislative Branch (120)	1,440							
			Allowance to Record-keeper (5) ...	60		7,461				6,806	
		54	Servants—Duftarbund (8), Carpenter (10), Lascars 5 (7), (6), Peons (7), 45 (6) ..	4,032					1,25,668		
			Allowance to Bycicle orderlies 4 (4) ...	192							
					1,21,662		1,10,136		17,500		1,15,638
Allowances.			16. Travelling Allowance to Officers..	10,000		12,100		10,000		4,298	
			17. Travelling Allowance to Establishment ...	9,000		7,400		7,500		7,746	
					19,000		19,500				12,044
Contingencies.			18. Purchase of Law Books, Legislative Branch ...	2,000		1,500		2,000		782	
			19. ~~Dewan's Office~~ Contingencies—								
				20,536	22,536	33,000	34,500	25,000	27,000	24,356	25,138
					3,03,598						
			Add—For rounding ...		2						
			Total (1) ~~Dewan's Office~~ Govt Offices. ...		3,03,600		3,08,000		3,31,818		3,07,985

† For three months only.

Detailed Account No. 14B—General Administration—(2) Private Secretary to His Highness the Maharaja

Summary.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Private Secretary's Establihment ...	44,026		40,290					
Tutors to the Yuva Raja ..	~~8,760~~		22,010		14,046		70,302	
Tutor and Governor to His Highness the Maharajah ...	8904							
		52930						
	52,786	~~53030~~						
Add—For rounding ...	14	30						
		1400						
Total ...	52,800			62,300		14,046		70,302

Detailed Account No. 14B—General Administration—(2) Private Secretary to His Highness the Maharaja—concld.

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Account, 1901-1902.	
			I—Private Secretary's Establishment—								
Salaries.		1	1 Private Secretary (2000)	24,000		24,000					
		1	2 Assistant Private Secretary (500) ...	6,000		4,887					
		1	3 Member of Special Establishment of His Highness the Maharaja (150)*	1,800		1,800					
		1	4 Exchange Compensation Allowance ..	1,500		1,500					
			5 Contribution towards Pension and Leave Allowances ...	4,850		4,328					
			6 Exchange on Europe Family Remittance ..	.		.					
					38,150		36,515				
Establishments.		2	7 Establishment— 1st Sheristadar (100), 2nd Sheristadar (75) ..	2,100							
		5	Servants— Private Secretary's Servants—Daffadar (12-15), Peons 2 (8½), 2-(7½) ...	540							
		4	Assistant Private Secretary's Servants-Daffadar (8), Peons 2 (7), Masalchi (6) ..	336							
					2,976		2,448				
Allowances			8 Travelling Allowance to Officers ...	2,000		1,327					
			9 Travelling Allowance to Establishments ...	900		.					
					2,900		1,327				
			10 Contingencies† ...	.		.					
			Total I—Private Secretary ...	.	44,026	.	40,290				
			II—Tutors to the Yuva Raja								
Salaries.		1	1 Senior Tutor (450) ...	5,400							
		2	2 Tutors (130), (100) ...	2,760 / 144	8304 / 8,160						
Allowances.			3 Travelling Allowance ...	.	600						
			Total II—Tutors to the Yuva Raja ...		8,760 / 8904						

* Draws in addition Rs, 200 per mensem from Palace Funds. † Drawn from Palace Funds.

Detailed Account No. 14C—General Administration—(3) Scholarships.

1 *Alumni* of the Royal School for studying independently‡			1,500		750		900		830		
2 Son of Late Mr. Krishnaswami Aiyangar for studying in the B. L. Class (50) ...			600		250		.		.		
3 Mahomedan Students for studying in the Mahomedan Anglo-Oriental College, Aligar 2 (25)§			600		200		600		.		
4 Mr. Hugh Leonard, son of late Mr. C. M. Leonard for prosecuting his studies at Edinburg, Scotland (100)§ ...			300		2,100		.		.		
Total (3) Scholarships ...			.	3,000		3,300		1,500		830	

‡ No. fluctuating Estimate approximate. § Only for three months.

Detailed Account No. 14D—General Administration—(4) Revenue Commissioner.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.	Accounts, 1901—1902.
Salaries.		1	1 Assistant Commissioner (375), transferred from 3C—Land Revenue—(3) Assistant Commissioners (p , -)		4,500		3,362		
Establishments			2 Establishment—						
		1	Manager (200) ...	2,400					
		11	Clerks (100), (75), (55), (50), (45), 2 (40), (35), 2 (30), (25) ..	6,300					
		20	Servants—Mutchi (10), Jamadar (12), Daffadar (10), Peons (9), 2 (8), 9 (7), 5 (6) ...	1,800					
					10,500		5,138		
Allowances.			3 Travelling Allowance to Officers ...	2,000		700			
			4 Travelling Allowance to Establishments ...	2,000		700			
					4,000		1,400		
Contingencies.			5 Contingencies—						
			Purchase of Furniture ...	200					
			Purchase of Books ...	100					
			Repairs to Furniture ...	100					
			Liveries and Clothing of Servants ...	500					
			Tour Charges ...	400					
			Hot and Cold Weather Charges ...	50					
			Cleaning Charges ...	100					
			Rents, Rates and Taxes.	1,260					
			Postage and Telegram Charges ..	150					
			Office Expenses ...	500					
					3,360		3,500		
					22,360				
			Add—For rounding ...		40				
			Total (4) Revenue Commissioner ..		22,400		13,400		

Detailed Account No. 14E—General Administration—(5) Comptroller's Office.

	Numbers. 1903—1903	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate. 1902—1903.		Accounts, 1901—1902.	
Salaries.	1	1	1 Comptroller (800—100—1200) ...	14,400		14,400		14,400		14,400	
	1	1	2 Assistant Comptroller (600) ...	7,200		7,200		7,200		7,200	
	1	1	3 Chief Assistant to the Comptroller (350—25—450) ...	4,800		4,625		4,625		4,325	
	3	3	4 Account Probationers 3 (150) ...	5,400		5,400		5,400			
			Allowance to one Account Probationer while undergoing training at Madras (50) ...	*100		200		300		6,800	
			5 Exchange compensation Allowance ..	.		.		.		.	
			6 Contribution towards Pension and Leave Allowance ...	.		.		.		.	
			7 Exchange on Europe Family Remittance ...	.		.		.		.	
					31,900		31,825		31,925		32,725
Establishments			8 Establishments—								
	6	6	Examiners (100—10—150) ...	10,440				10,560			
			Head Quarters outside Allowance to one (25).	300				300			
			Accountants—								
	6	6	1st Grade (70—5—100)	5,820				6,180			
	12	12	2nd Grade (50—3—65)	8,856				9,408			
	20	20	3rd Grade (30—3—45)	10,584		46,925		10,800		46,881	
	32	32	Juniors 12 (25), 20 (20),	8,400				8,400			
	31	31	Servants—Mutchi and Book binders 2 (18), Dafterbunds (11), (10), Jamadar (16), Daffadar (12), Dalayets (10), 2 (8), Peons 4 (7), 16 (6), Sweeper (6), Scavenger (6) ...	2,964				2,964			
			Carried over ...	47,364	31,900	46,925	31,825	48,612	31,925	46,881	32,725

* For two months only.

Detailed Account No. 14E—General Administration—(5) Comptroller's Office—*concld.*

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate. 1902—1903.		Accounts, 1901—1902.	
			Brought forward ...	47,364	31,900	46,925	31,825	48,612	31,925	46,881	32,725
Establishments.			9 Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150)	1,440				1,320			
	1	1	Accountant (25) ...	300		1,800		300		1,754	
	2	2	Peons 2 (6) ...	144				144			
			Additional hands (Savings of Establishment)	.				.			
					49,248		48,725		50,376		48,635
Allowances.			10 Travelling Allowance to Officers	600		500		600		212	
			11 Travelling Allowance to Office Establishments ...	200		750		200		424	
			12 Travelling Allowance to Special Auditor, Civil Courts ..	600				.			
					1,400		1,250		800		636
Contingencies.			13 Contingencies—								
			Purchase of Furniture ...	100							
			Purchase of Books and Periodicals	100							
			Repairs to Furniture ..	100							
			Liveries and Clothing of servants	250							
			Tour Charges	50							
			Hot and Cold Weather Charges	100							
			Postage and Telegram Charges.	100							
			Office Expenses	450							
			Miscellaneous	.							
					1,250		1,000		1,000		1,168
					83,798						
			Add—For rounding ...		2						
			Total (5) Comptroller's Office ...		83,800		82,800		84,101		83,164

Detailed Account No. 14F—General Administration—(6) State Huzur Treasury.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.	1	1	1 Officer in charge (600)		7,200		7,200		72,00		7,200
			2 Establishments—								
			Cash Branch.								
	7	7	Treasurer (70—10—100) Cash Clerk (30—1—35) Pallegar Gumasta, (12—1—15), Mutchi and Vernacular Record-keeper (10—1—15) Head Shroff (30—1—35), Shroffs (25), (15).	2,844				4,198			
	14	14	Servants—Assistant Mutchi (9) Gollars (10—1—12), (10), (8—1—10), (8), 2 (7), Dafadar (10), Peons 3 (7) 2 (6), Pharash (6) ..	1,332							
			Account Branch.								
	8	8	Head Accountant (100—10—130), Accountants (40—5—50), (40), (30), (20), 2(15), Record keeper (20) ...	3,840				3,840			
	3	3	Peons (8), 2 (7) .	264				264			
					8,280		8,253		8,302		8,207
Allowances.			3 Travelling Allowance ...		300		247		030		142
Supplies and Services.			4 Wages of Temporary Shroffs employed under Art. 664 C A C.	350							
			5 Remittance Charges to Districts.	300							
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...	185							
			Purchase of Books	5							
			Repairs to Furniture ...	50							
			Liveries and clothing to servants.	150							
			Cleaning Charges	12							
			Postage and Telegram Charges...	30							
			Office Expenses	118							
			Miscellaneous								
					1,200		1,200		1,200		1,173
					16,980						
			Add—For rounding ...		20						
			Total (6) State Huzur Treasury...		17,000		16,900		17,002		16,722

Detailed Account No. 14G—General Administration—(7) Government Houses, Stables, Parks and Gardens.

	Budget Estimate, 1903—1904.		Revised estimate 1902—1903.		Budget Estimate 1902—1903.		Accounts, 1901—1902.	
SUMMARY.								
I Government Houses and Stables	15,426		12,200		16,644		13,191	
II Supplies and Services and Allowances	52,361		84,200		52,325		58,042	
II Government Parks and Gardens	7,166		7,400		7,114		7,158	
	74,953							
Add—For rounding ...	47							
Total ...		75,000		1,03,800		76,083		78,391
DETAILS.	Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1 Government Houses and Stables—								
1 Allowance for Supervising Government Houses (200) ...		2,400		600		2,400		2,400
2 Government Houses, Mysore—								
Supervision.								
Superintendent (250) ...	3,000				3,000			
Local Allowance (50) ...	600				600			
	3,600				3,600			
Deduct—Amount transferred to 21 F—Scientific &c., Departments—(3) Amrut mahal Department for increase of pay to Head Clerk (p.) ...	*360*							
Deduct—Amount transferred to 25A—Military—(1)(i) Military Assistant's Office for increase of pay to his Establishments (p)	*540*							
	2,700*				3,600			
Accountant (15),† Gurkar (25—30) ...	540				540			
Carried over ...	3,240	2,400		600	4,140	2,400		2,400

* Post vacant. Portion of this amount is utilized per mensem as follows:—Clerk in charge (75), Increase of pay or allowance to Accountant (5). Butler attached to the Dewan's office (5). Government House sweeper (1).

† Gets in addition Rs. 5 per mensem out of the savings of Superintendent's pay.

Detailed Account No. 14G—General Administration—(7) Government Houses, &c.,—*contd.*

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			I—Government Houses and Stables—*contd.*								
			Brought forward ...	3,240	2,400		600	4,140	2,400		2,400
Establishments			*Indoor Establishment.*								
		13	Butlers (25), (20)* Cook (18), Waiters (20), (10) Meti (10), Lamp Meti (10), Plate Meti (9), Sweeper and Waterman (7), Sweeper (5)', Waterman (5), Waterwoman (4), Peon (5)...	1,776				1,860			
			Outdoor Establishment.								
		11	Gardeners (8), (7), Jamadar (16), Peons 2 (7), Laskar (7), Cartman (6) Kamaties 4 (5) ...	936				936			
					5,952		3,900		6,936		3,472
			3 Government House, Yelwal—								
		7	Daroga (9), Meti (7), Sweeper and Mashalchi (5), Kamaties 3 (5), Scavenger (2) ...		456		456		456		456
			4 Daria Daulat Bagh, Seringapatam—								
		2	Meti (9), Sweeper (5)...		168		168		168		168
			5 Dewans' Official Residence, Mysore—								
		3	Dalayets (7—8), (7) Lascar (6—7) ...		264		275		264		504
			6 Dewans' Office, Mysore—								
		2	Kamaties 2 (5) ...		120		125		120		120
			7 Hindu Guests Quarters, Mysore—								
		1	Allowance to Rama Rau (30) ...	360	‡						
		1	Scavenger (½) ...	6							
		3	Kamaties 3 (5) ...	180							
		1	Cook (15)§ ..	180							
					726		557		720		654
			8 Upper Residency, Mysore—								
		11	Meti (12) Cook (12), Gardner (7), Waterman and Sweeper (6) Water cart (6) Mashalchi (6) Scavanger (5) Kamati (5) Dalayets 2 (8), (7) ..		984		1,104		984		978
			Carried over ...		11,070		7,185		12,048		8,752

* Gets in addition Rs. 5 per mensem out of the savings of Superintendent's pay. (Pay drawn in the Dewan's office.)
† Do Re 1 do do
‡ Drawn by the Executive Engineer, Mysore Division and debited to the Civil Department by Book adjustment.
§ Drawn in the Dewan's Office.

Detailed Account No. 14G—General Administration—(7) Government Houses, &c.,—*contd.*

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			I—Government Houses and Stables—*concld.*								
			Brought forward ...		11,070		7,185		12,048		8,752
Establishments.			9 Minor Bungalows—								
			Chamundi Hill.								
		1	Sweeper (5) ..	60				60			
			Nanjangud.								
		3	Daffadar (9), weepers 2 (6) ...	252				252			
			Tumkur.								
		2	Peons 2 (5) ...	120				120			
			Devaroydrug.								
		5	Parpattegar (5), Meti (7) Waterman (5), Toti (6), Peon (5) ...	336				336			
					768		996		768		1,096
			10 Government Houses, Ootacamund—								
		1	*Overseer (45) ...	540							
			Hill Allowance (15) ...	180							
			Awdri House.								
		4	Caretaker (15—1—18) Gardeners (11) (9), Sweeper (4) ...	480							
			Bhavani House.								
		3	Gardeners (12—1—15), (10), Sweeper (1) ...	324							
			Glenview House.								
			Gardeners (10), (9), Sweeper (3) ...	264							
					1,788		2,219		2,028		1,543
		1	11 Superintendent Government Stables (150) ...		1,800		1,800		1,800		1,800
			Total I—Government Houses and Stables		15,426		12,200		16,644		13,191
			II Supplies and Services and Allowances—								
Supplies and Services.			1 Improvement of Government Houses, Parks and Gardens...	1,500		1,200		1,500		1,685	
			2 Maintenance of Government Stables and Horses ...	12,602		22,300		12,602		14,928	
			3 Rail charges for conveyance of Horses	2,500		4,500		2,500			
			Carried over ...	16,602		28,000		16,602		16,613	

*Draws also from Palace Funds 45+Hill allowance 15 per mensem.

Detailed Account No. 14G—General Administration—(7) Government Houses &c.—*contd.*

		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
	II Supplies and Services and Allowanes—*concld.*								
	Brought forward ...	16,602		28,000		16,602		16,613	
	4 Renewal of Carriages, Harness &c.	5,000		5,000		5,000		6,112	
	5 Entertainment of Guests ...	25,000		47,650		25,000		24,821	
	6 Purchase and repair of Furniture	2,000		523		2,000		255	
	7 Purchase of Crockery, Glassware &c.	1,000		.		1,000		213	
	8 Purchase of Bungalows and Grounds	.		40		.		7,000	
	9 Rents, Rates and Taxes ...	1,100		1,274		1,100		2,110	
	10 Servants Livery	1,000		954		1,000		405	
	11 Warm Clothing to Ooty Government Houses' Servants ..	123		123		123		123	
	12 Secret Service Pension ..	36		36		.		39	
			51,861		83,600		51,825		57,691
Allowances.	13 Travelling Allowance ...		500		600		500		351
	Total II—Supplies and Services and Allowances ...		52,361		84,200		52,325		58,042

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		III Government Park's and Gardens.								
		1 Grounds attached to the Dewan's Official Residence, Bangalore—								
	5	*Establishments.* Maistry (15), Gardeners (7½), (7), Women 2 (3¾)	444							
	1	Water Cart (15) ...	180							
		Contingencies. Contingencies ...	60							
				684		677		660		645
		2 Gordon Park, Mysore—								
	1	*Establishments* Overseer (60) ...	720							
		Horse Allowance (15)...	180							
	20	Maistry (12), Gardeners (9), (8), (7), 10 (6), 2 (5), Boy Gardeners (4) Kamaties 3 (6) ..	1,536							
	5	Water Carts 5 (15) ...	900							
		Contingencies. Contingencies ...	400							
		Purchase of Plants and Seeds ...	50							
				3,786		3,194		3,608		2,980
		Carried over ...		4,470		3,871		4,268		3,625

Detailed Account No. 14G—General Administration—(7) Government Houses &c.—*concld.*

	Numbers. 1902–1903	Numbers. 1903–1904		Budget Estimate, 1903–1904.		Revised estimate, 1902–1903.		Budget Estimate, 1902–1903.		Accounts, 1901–1902.	
			III. Government Parks and Gardens—*concld.*								
			Brought forward ...		4,480		3,871		4,268		3,625
			3 Daria Daulet Bagh, Seringapatam—								
Establishments		1	Daroga (25) ...	300							
		15	Maistry (15), Gardeners ($7\frac{1}{2}$), 2 (7), 2 ($6\frac{1}{2}$) 7 (6), Women 2 ($3\frac{3}{4}$), ...	1,188							
Contingencies.			Contingencies ...	200							
			Purchase of Plants and Seeds ...	75							
			Construction and Repairs ...	425							
					2,188		3,083		2,338		3,148
			4 Experimental Gardens on the Nandi Hills, Kolar—								
Establishments		1	Allowance to Forester (10) ...	120							
		2	Mallies 2 (7) ...	168							
		2	Temporary Servants 2 (6)* ...	48							
		2	Temporary Watchmen 2 (6)† ...	72							
Contingencies.			Contingencies ...	100							
					508		416		508		385
			Total III—Government Parks and Gardens...		7,166		7,400		7,114		7,158

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing.

SUMMARY.	Budget Estimate 1903–1904.		Revised Estimate 1902–1903.		Budget Estimate 1902–1903.		Accounts 1901–1902.	
(i) Stationery Depot ...	83,676		71,000		83,676		99,802	
(ii) Printing and Gazette Office ...	65,328	95928	75,700		69,228		76,473	
(iii) Branch Press at Mysore ...	2,700		1,800		1,164		3,504	
(iv) Jail Press	900							
(v) Printing at Private Presses...	9,000		6,000		9,600		5,747	
(vi) Refunds								
	1,61,604	192204						
Deduct—For rounding ...	4							
Total ...		1,61,600 192,200		1,54,500		1,63,728		1,85,526

*For 4 months from 1st February.
†For 6 months from 1st January.

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing—*continued.*

	Numbers. 1902–1903.	Numbers. 1903–1904.	Details.	Budget Estimate 1903—1904.		Revised Estimate 1902—1903.		Budget Estimate 1902—1903.		Accounts 1901—1902.	
			(i) Stationery Depot.								
Establishments.			1 Establishment—								
	6	6	Supervisor (60), Storekeeper (35), Clerk (30), Accountants (25), (20),(15) ..	2,220				2,220			
	7	7	Servants—Mutchi (15), Packers (12), (10). Peons (8), (7), (6) Farash (5) ...	756				756			
					2,976		2,941		2,976		2,958
Supplies and Services.			2 Cost of Stationery for Public Departments		80,000		67,359		80,000		96,309
			3 Packing and other charges ...	220							
			4 Carriage of Stationery ..	180							
Contingencies.			5 Contingencies—								
			Purchase of Furniture ...	20							
			Purchase of Books	10							
			Liveries & Clothing of Servants.	100							
			Tour charges	20							
			Postage and Telegram charges...	40							
			Petty repairs to buildings ...	10							
			Office Expenses	95							
			Miscellaneous	5							
					700		700		700		535
			Total (i) Stationery Depot ...		83,676		71,000		83,676		99,802

	Numbers. 1902–1903.	Numbers. 1903–1904.	(ii) Printing & Gazette Office.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Superintendent (800-40-1,000)*	10,080				9,600			
			Deduct—Moiety of Pay as Superintendent, Central Jail, Bangalore, tranferred to 16B—Law and Justice—Jails—(1) Jail (p)	*5,040*				*4,800*			
				5,040		4,840		4,800		10,052	
			2. House rent ...			300		1,200		891	
			3 Exchange Compensation Allowance ...								
			4 Contribution towards Pension and Leave Allowances ...								
			5 Exchange on Europe Family Remittance...	700		360		600		555	
			Carried over ...		5,740		5,500		6,600		11,498

* Provided with free quarters.

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			Brought forward ...		5,740		5,500		6,600		11,498
Salaries—contd.	1	1	6 Establishments—Manager (200-10-250) ...	2,400				4,560			
	1	...	Chief Foreman ...	600							
			Office Branch.								
	10	10	Head Clerk and Accountant (90 5-100), Storekeeper (45), Translator and Indexer (35) Clerk and Accountant (25), Deputy Accountant (20), Accountants (17), (15), Clerks 2 (15), (12) ...	3,528				3,588			
			Proof Branch.								
	16	16	Head Proof Reader (60)-5-70), Senior Proof Readers (50), (48), 2 (30), Junior Proof Readers 2 (25), (20) Copy Readers (18), 5 (15), 2 (12) ...	4,920				4,860			
			Despatching Branch.								
	3	3	Despatchers (35), (20), (12) ...	804				804			
	6	6	Servants—Head Packer and Counter (10), Packers and Carriers (9), 2 (8), (7), (6) ...	576				576			
			Composing Branch.								
	6	6	Section Holders (25), (21), 2 (20), (18), Press Room Clerk (17) ...	1,452				1,452			
	3	3	Servants—Make-up-men 2 (15), Attender (8) ...	456		19,700		456			
			Printing Branch.								
	2	2	Engine Driver and Fitters (35), (15) ...	600				600			
	1	1	Roller Castor and Paste Boiler (9) ...	108				108			
			Binding Branch.								
	4	4	Head Binder (25), Gilders 2 (13), Athol Writer (12) ...	756				756			
			Distributing Branch.								
	2	2	Section Holders (20), (15)	420				420			
	40	40	Distributors 5 (6), 10 (5), 10 (4), 15 (3) ...	1,980				1,980			
			Carried over ...	~~18,000~~ 18600	5,740	19,700	5,500	20,160	6,600	25,008	11,498

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing—*contd.*

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 190 —1903		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		(ii) Printing & Gazette Office—contd.								
		Brought forward ...	18,000	5,740	19,700	55,00	20,160	6,600	25,008	11,498
		Miscellaneous Branch.								
1	1	Carpenter (15) ...	180				180			
		Menial Establishment.								
16	16	Daffadars (10), Peons 2 (8), 8 (7), Night watchmen 8, (6) Sweepers 2 (6), (5)	1,356				1,356			
		Conservancy Establishment.								
		Cartman (18), Scavenger (8) ...	312				312			
		7 Temporary Establishment—								
4	4	Draughtsman & Engraver (50), Stereo-typer and Caster (40), Attendance keeper (15—20), Copy reader (10) ...	1,440							
14	14	Pressman (10), Galley proofmen 2 (8), Turners 2 (7), Packers and Carriers (8), 2 (7), (6) Counters 2 (7), (5), Peons (7), (6) ...	1,200		2,830		1,380 1,200			
		8 Overtime allowance ...	1,000		370		1,000		239	
		9 Piece Work Establishment—								
		Fixed Scale*—								
	11	English Compositors (15), (13), (12), 5 (10). Kanarese Compositors (12), (10), (8) ...	840							
	250	Unfixed Scale ...	24,160	49088 48,488	35,000	57,900	25,000	50,588	29,999	55,246
Allowances.	10	Travelling Allowance ...	100		400		100		133	
		Horse Allowance to Supt. ...		100		400		100	150	283
Supplies and Services.	11	Purchase of Material & Type ...		40,000 10,000		10,900		11,000		8,278
	12	Firewood and Charcoal ...	140							
	13	Cocoanut Oil	90							
	14	Railway Charges.	70							
		Carried over ...	300							
		Carried over ...		94928 64,328		74,700		68,288		75,305

* For seven months only.

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing—*continued.*

		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
	Brought forward ...		~~64,328~~ 94918		74,700		68,288		75,305
Contingencies.	*Brought forward* ...	300							
	15 Contingencies—								
	Purchase of Furniture ...	.							
	Repairs to Furniture ...	62							
	Purchase of Books ...	5							
	Liveries and Clothing of Servants	14							
	Tour Charges	69							
	Hot & Cold Weather Charges...	.							
	Cleaning Charges... ...	.							
	Postage and Telegram Charges.	250							
	Office Expenses	300							
	Miscellaneous	.							
			1,000		1,000		1,000		1,168
	Total (ii) Printing & Gazette Office ...		~~95918~~ ~~65,328~~		75,700		69,288		76,473

	Numbers. 1902—1903.	Numbers. 1903—1904.	(iii) Branch Press at Mysore.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments	1	1	1 Establishment— Foreman (60) ...	720							
	7	7	Section holder (25), Clerk and Reader (15), Compositors (15) 2 : 12), (8) (7) ...	1,128		1,708		1,164		1,380	
	8	10	Pressmen (7), (6), Turner (5), Binders (10), (8), (7), (6), Peons 2 (6), Watchman (5) ...	792							
			2 Overtime Allowance ...								
			3 Piecework Establishment		2,640	44	1,752		1,164	2,000	3,446
Allowances.			4 Travelling Allowance ..								
Contingencies.			5 Contingencies Fixed (5).		60		48				4
			Total (iii) Branch Press at Mysore.		2,700		1,800		1,164		3,50

	Numbers. 1902—1903.	Numbers. 1903—1904.	(iv) Jail Press.	Budget Estimate 1903—1904.		Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902
Establishments.		1	1 Establishment— Press Manager (25)...	300				
Contingencies.			2 Contingencies ...	600				
			Total (iv) Jail Press.		900			

Detailed Account No. 14 I—General Administration—(9) Agricultural Banks.

	Numbers. 1902—1903.	Numbers. 1903—1904.	(Establishment abolished).	Budget Estimate 1903—1904.		Revised Estimate 1902—1903.		Budget Estimate 1902—1903.		Accounts 1901—1902.	
Salaries.		1	1 Inspector (500)* ...		500		6,000		6,000		8,464
Establishments		4	2 Establishment† ... Accountants and Clerks (80), (55), (25), (15)...	2,100							
		7	Servants—(9), 5 (7), (6).	600							
					2,700		2,674		2,700		2,615
Allowances.			3 Travelling Allowance...				916		2,000		867
Contingencies.			4 Contingencies ...				410		696		376
			Total (9) Agricultural Banks ...		3,200		10,000		11,396		12,322

* For one month only.

† Working in the Dewan's Office and provision retained to meet the charges till the establishment is absorbed otherwise.

16A—LAW AND JUSTICE—COURTS OF LAW.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Chief Court	16Aa	1,02,800 / 103100	1,06,000	1,09,304	1,21,589
(2) Law Officers	16Ab	15,800	13,000	13,960	11,666
(3) Civil and Sessions Courts ..	16Ac	67,600	63,600	73,556	61,377
(4) Assistant Sessions and Sub-Judges' Courts .	16Ad	53,500	33,500	21,819	20,994
(5) Munsiff's Courts	16Ae	93,900	1,00,400	1,04,816	1,01,602
(6) Process Serving Establishment	16Af	62,900 / 63,400	61,700	62,122	60,601
(7) District Magistrate's Courts ...	16Ag	20,100	19,200	19,733	18,103
(8) City Magistrates' Courts ...	16Ah	17,000	16,100	15,744	16,622
(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrates' Court.. ...	16Ai	12,100	11,800	12,228	11,416
(10) Refunds	16Aj	15,000	14,389	15,000	15,056
		4,60,700 / 461,500	4,39,689	4,48,282	4,39,626
Add—Share of Land Revenue Charges Debitable to Law and Justice ...		4,82,891	4,59,311	4,92,213	4,65,839
		9,43,591	9,46,391 / 391	9,40,495	
Add—For rounding ...		409		169	
Total ...		**9,44,000**	**8,99,000**	**9,40,664**	**9,04,865**

Detailed Account No. 16Aa—Law and Justice—Courts of Law—(1) Chief Court.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.	1	1	1 Chief Judge (2000) ...	24,000		30,945		30,000		35,237	
	2	2	2 Puisne Judges (1500) ...	36,000		36,474		36,000		47,660	
	1	1	3 Registrar (500), transferred from 16Ad—Sub-Judgs' Courts (p)	6,000		5,274		4,800		4,800	
	1	1	4 Deputy Registrar (200 to 250) ...	3,000		3,000		3,000		3,204	
					69,000		75,693		73,800		90,901
Establishments			5 Establishments—								
	1	1	Manager and Assistant Registrar (200) ...	2,400				2,400			
	27	27	Head Clerk (115), Deputy Clerk (100), Clerks 2 (70), 2 (60), 2 (50), 2 (45), 2 (40), 3 (35), 2 (30), 4 (25), 3 (20), Judges' Clerks (35), 2 (25)	13,860				13,860			
	7	7	Translators (100), (80), (70), (60), (50), (45), (40)	5,340				5,340			
	1	1	Librarian (25—1—30) ..	252				240			
	46	46	Servants—Mutchis (14), 2 (12), Dufterbund (8), Jamadar (15), Daffadars (13), (12), 2 (11), (10), Peons 4 (8), 7 (7), 21 (6), Lascar (7), Masalchi (5), Farashi (5), Scavenger (5) ...	4,164				4,164			
		1	6 Law Reporter—Allowance (150) ...	1,800							
					27,816		25,707		26,004		25,597
Allowances.			7 Travelling allawance to Officers			912				511	
			8 Travelling allowance to Establishments			200				130	
					2,500		1,112		1,500		641
Supplies and services.			9 Mysore Law Reports ...	500				500			
			10 Printing charges in Criminal Cases	500				500			
			11 Batta to witnesses		800 500	1,188		5,000		2,452	
							1,188		6,000		2,452
Contingencies.			12 Contingencies *—								
					3,000		2,300		2,000		1,998
					1,02,816 103 16 16						
			Deduct—For rounding ...								
			Total (1) Chief Court ...		1,02,800 103100		1,06,000		1,09,304		1,21,589

Details not furnished.

Detailed Account No. 16 Ab—Law and Justice—Courts of Law—(2) Law Officers.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Chief Court Law Officers	6,560		6,560		6,560		5,743	
(ii) Mofussil Establishments	9,200		6,440		7,400		5,923	
	15,760							
Add—For rounding ...	40							
Total ...		15,800		12,000		13,960		11,666

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.. (i) *Chief Court Law Officers.*	Budget Estimate, 1902-1903.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Government Advocate (350)		4,200		4,200		4,200		4,200
Establishments			2 Establishment—								
	1	1	Head Clerk (40) ...	480				480			
	1	1	Clerk (20) ...	240				240			
	3	3	Peons 2 (7), (6) ..	240				240			
					960		960		960		960
Allowances.			3 Travelling Allowance ...								
Supplies and services.			4 Fees to Advocates in Civil Cases								
			5 Do in Criminal Cases	1,000		1,000		1,000		184	
					1,000		1,000		1,000		184
Contingencies.			6 Contingencies of Govt. Advocate								
			Purchase of Furniture ...	40							
			Repairs to Furniture ...	10							
			Purchase of Books ..	50							
			Liveries and Clothing of Servants	100							
			Cleaning Charges ..	60							
			Postage and Telegram Charges	9							
			Purchase of Plain Paper and Stamps	40							
			Office Expenses	91							
					400		400		400		399
			Total (i) Chief Court Law Officers...		6,560		6,560		6,560		5,743

	Numbers. 1902-1903.	Numbers. 1903-1904.	*Vide* Appendix B, page (ii) *Mofussil Establishments.*	Budget Estimate, 1902-1903.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	4	3	1 Public Prosecutors(150), 2 (100)		4,200		4,900		5,400		5,400
Allowances.			2 Travelling Allowance ...								
Supplies and services.			3 Fees in Escheat Case ...								
			4 Fees to Pleaders in Civil Cases								
			5 Fees to Pleaders in Criminal Cases	* 5,000		1,540		2,000		523	
			6 Fees to Pleaders in Pauper Suits								
			7 Purchase of Plain Paper and Stamps in Civil and Criml.Cases								
					5,000		1,540		2,000		523
			Total (ii) Mofussil Establishments...		9,200		6,440		7,400		5,923

* Includes also Rs. 3,000 for fees to Advocates in Government Cases and for appearing in Assistant Sessions Judgs' Courts.

Detailed Account No. 16Ac—Law and Justice—Courts of Law—(3) Civil and Sessions Courts.

Vide Appendix B, page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
ılaries.			1 Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	...	1	2nd Class (1,000) ..	12,000				...			
	2	1	3rd Class(700 to 800)	8,400				18,000			
				34,800				32,400			
			Deduct—Probable savings.	6,000				...			
				28,800		31,322		32,400		32,713	
	1	1	2 Local Allowance (150) .	1,800		1,800		1,800		1,800	
					30,600		33,122		34,200		34,513
			3 Establishments—								
Establishments	3	3	Sheristadars and Naziers 3 (100) ...	3,600				3,600			
	1	1	Personal allowance(25)	300				300			
	3	3	Head Munshis and Interpreters 3 (70) ...	2,520				2,520			
	12	12	Munshis and Translators 3 (50), 3 (40), 3 (25), 3 (20) ...	4,860				4,860			
	3	3	Head Clerks 3 (50) ...	1,800				1,800			
	1	1	Personal allowance(10)	120				120			
	6	6	Clerks 3 (30), 3 (20)...	1,800				1,800			
	6	6	Head Record-keepers 3 (50), Assistant Record-keepers 3 (25) .	2,700		21,245		2,700		20,696	
	39	39	Servants—Mutchis 3 (12), Dufterbunds 3 (10), 3 (8), Dafadars 3 (10), Peons 9 (7), 9 (6), Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...	3,456				3,456			
		3	Temporary Clerks 3 (20)*	360				...			
					21,516		21,245		21,156		20,696
Allowances.			4 Travelling Allowance to Officers	4,500		1,500		1,900		218	
			5 Travelling Allowance to Establishments	3,300		1,300		1,700		201	
					7,800		2,800		3,600		419
Supplies and services.			6 Batta to Prosecutors and Witnesses	3,500		3,733		10,000		3,538	
			7 Law Charges	200		80		200		117	
					3,706		3,813		10,200		3,655
Contingencies.			8 Contingencies†								
					4,000		2,620		4,400		2,094
					67,616						
			Deduct—For rounding ...		*16*						
			Total (3) Civil and Sessions Courts.		67,600		63,600		73,556		61,377

* For six months only.

† Details not Furnished.

Detailed Account No. 16Ad—Law and Justice—Courts of Law—(4) Assistant Sessions and Sub-Judges Courts. *Vide* Appendix B, Page .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.			1 Sub Judges *—								
		1	1st Class (600) † ...	7,200							
	2	3	2nd Class (500) ...	18,000							
		2	3rd Class (450) ...	10,800							
				36,0 0							
			Deduct—Probable savings.	950							
				35,050							
			Deduct—Pay of Registrar Chief Court (500) transferred to 16Aa—(1) Chief Court (p.)	6,000		19,000		10,800		10,670	
				29,050							
			2 Local Allowance ...								
					29,050		19,000		10,800		10,670
Establishments			3 Establishment ...								
			Sub Judges Courts.								
	2	5	Sheristadars 5 (60)...	3,600				1,440			
	20	47	Head Munshis 5 (40) Deputy Munshis 5 (30) Munshis 10 (25), 22 (20), 5 (15) ...	13,380				5,640			
	16	40	Servants—Mutchis 5 (10), Daffadars 5 (8), Peons 10 (7), 10 (6), Massalchis 5 (5), Sweepers 4 (5), (3) ...	3,216				1,296			
			Central Records.								
	4	4	Record-keepers (50), (25), 2 (15) ...	1,260				1,260			
	2	2	Dufterbands 2 (10) ...	240				240			
					21,696		13,600		9,876		9,735
Allowances.			4 Travelling Allowance to Officers	500		90		200		...	
			5 Travelling Allowance to Establishments ...	250		40		...		...	
					750		130		200		...
Supplies and Services.			6 Law charges						60		23
Contingencies.			7 Contingencies—								
					2,000		770		883		566
					53,496						
			Add—For rounding ...		4						
			Total (4) Assistant Sessions and Sub Judges Courts ..		53,500		33,500		21,819		20,994

* Sub-Judges at Chikmagalur, Hassan and Chitaldrug are also Assistant Sessions Judges.

† The present incumbent draws only Rs. 500 and he is to rise to Rs. 600 by annual increments of Rs. 50.

Detailed Account No. 16Ae.—Law and Justice,—Courts of Law—(5) Munsiffs Courts.

Vide Appendix B, Page

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
Salaries.			1 Munsiffs—				
	0	2	1st Class (350) ...	8,400		...	
	4	3	2nd Class (300) ...	10,800		14,400	
	6	5	3rd Class (250) ...	15,000		18,000	
	9	6	4th Class (150—200) ...	13,200		21,000	
				47,400			
			Deduct—Probable Savings.	*600*			
				46,800	49,700	53,400	52,04
Establishments.			2 Establishments—				
		16	Head Munshis 4 (40), 8 (35), 4 (30) ...	6,720			
		107	Munshis and Clerks 17 (25), 31 (20), 9 (17½), 50 (15) ...	23,430			
	268						
		16	Court Nazirs (25), 15 (20), ...	3,900			
			Servants—				
		96	Daffadars 2 (9), (8), 13 (7), Peons 3 (7), 45 (6), Gollars 16 (6), Massalchis 16 (5) ...	7,008			
				41,058	45,100	45,792	44,77
Allowances.			3 Travelling Allowance to Officers		1,400		823
			4 Travelling Allowance to Establishments	650	800	650	471
				650	2,200	650	1,294
Supplies and Services.			5 Law Charges				
Contingencies.			6 Contingencies—				
				5,409	3,400	4,974	3,484
				93,917			
			Deduct—For rounding ...	*17*			
			Total (5) Munsiff's Courts ...	93,900	1,00,400	1,04,816	1,01,60

Detailed Account No, 16Af—Law and Justice—Courts of Law—(6) Process serving Establishments. *Vide* APPENDIX B, PAGE

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments.			1 Establishment—								
	4	4	Central Nazirs (50), 3 (40) ...	2,040				2,040			
	13	13	Deputy Nazirs 1 (25), 12 (20) ...	3,180				3,180			
	515	130	Amins 39 (16), 91 (14).	22,776				56,108			
		393	Peons 99 (8), 294 (7)...	34,200							
			Temporary		62,196		61,200		61,328		60,114
					490						
Contingencies.			2 Office Expenses and Miscellaneous		750		500		794		487
					62,946	63436					
			Deduct—For rounding ...		46	36			...		
			Total (6) Process serving Establishments ...		63400 62,900		61,700		62,122		60,601

Detailed Account No, 16Ag—Law and Justice—Courts of Law—(7) District Magistrates' Courts. *Vide* APPENDIX B, PAGE

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments.			1 Establishment—								
	8	8	Head Munshis 8 (50—5—70) ...	6,600				6,460			
	27	27	Munshis 3 (30), 8 (25), Record-keepers 8 (30), Magisterial Clerks under District Treasury Officers 8 (25) ...	8,760				8,760			
	24	24	Servants—Peons 16 (6) Dufterbunds 8 (6) ...	1,728				1,728			
					17,088		16,900		16,948		16,041
Allowances.			2 Travelling Allowance		1,520		1,300		1,340		1,207
Supplies and Services.			3 Batta to Prosecutors & witnesses.	615		600		615		423	
			4 *Post-mortem* examination Charges	250		...		210		5	
			5 Law Charges	630		400		630		398	
			6 Miscellaneous—								
			Conveyance of Corpses and Wounded persons ..								
			Conveyance of Property in Criminal Cases ..							291	
			Reward for apprehension of Offenders								
			Charges for Deserters ...		1,495		1,000		1,445		855
					20,103				19,733		
			Deduct—For rounding ..		3				...		
			Total (7) District Magistrates' Courts ...		20,100		19,200		19,733		18,103

Detailed No. 16 A h.—Law and Justice—Courts of Law—(8) City Magistrates' Courts.

Vide Appendix B, page

	Numbers 1902—1903.	Numbers 1903—1904.		Budget Estmate 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 0902-1903.		Accounts, 1901-1902.	
Salaries	2	2	1 City Magistrater's—Pay of Assistant Commissioners (550), (450) transferred from 2 C—Land Revenue—(3) Assistant Commissioners (p) ...	12,000							
			Personal Allowance (50) transferred as above ...	600							
					12,600		11,813		11,400		12,416
Establishments	2	2	2 Establishment—Head Munshis 2 (50) ...	1,200				1,200			
	6	6	Munshis and Clerks, 2 (35), 2 (25), (20), (15)	1,860				1,860			
	12	12	Servants-Daffedars 2(5) Peons 4 (7), 2 (6), Lascars 2 (7), Masalchis 2 (6) ...	984				984			
					4,044		4,037		4,044		4,044
Allowances			3 Travelling Allowance...				130				42
Contingencies			4 Office Expenses and Miscellaneous ..		300		120		300		120
					16,944						
			Add—For rounding		56						
			Total (8) City Magistrates' Courts ...		17,000		16,100		15,744		16,622

Detailed Account No. 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court

Numbers 1902—1903.	Numbers 1903—1904.		Budget Estimate, 1903-1904.		Revised estmate, 1902-1903.		Budget Estimate, 1901-1902.		Accounts, 1901-1902.	
1	1	1 Assistaut Commissioner and 1st Class Magistrate (450), transferred from 2C.-Land Revenue -(3) Assistant Commissioners ...	5,400		5,400		5,400		7,438	
		2 Local Allowance (200)...	2,400		2,785		2,400			
		3 Exchange Compensation Allowance ...								
		4 Contribution towards Pension and Leave Allowances ..								
		5 Exchange on Europe Family Remittance ...	400		25		500		18	
				8,200		8,210		8,300		7,456
		Carried over ...		20,80		8,210		8,300		7,456

Detailed Account 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...		8,200		8,210		8,300		7,456
Establishments			6 Establishment—								
	1	1	Head Munshi (40) ...	480				480			
	1	1	English Head Clerk and Interpreter (35) ...	420				420			
	1	1	Deputy Munshi and Lock-up Clerk (30) ...	360				360			
			Lock-up Allowance (5)	60		2,372		60		2,400	
	1	1	Nazir (25) ...	300				300			
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Daffedar (10) Peons 3 (7), Sweeper 7,	456				456			
			Process Service Charges	...		...		...		247	
			7 Local Allowance 4 (10), 2 (8), 5 (2) ...	792		841		792		654	
					3,228		3,213		3,228		3,301
Allowances			8 Travelling Allowance ..	200		100		200		96	
			Horse Allowance ...	.		.		.		240	.
					200		100		200		336
Contingencies			9 Contingencies *								
					500		277				323
					12,128						
			Deduct—For rounding ...		*28*						
			Total (9) Kolar Gold mines Assistant Commissioner etc. ...		12,100		11,800		12,228		11,416

Details not furnished.

Detailed Account No. 16Aj—Law and Justice—Courts of Law—(10) Refunds.

	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1903-1904.	
Judicial Refunds								
Magisterial Refunds								
Total (10) Refunds		15,000		14,389		15,000		15,0

16B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Jails ..	16Ba	1,04,400	1,00,100	1,12,136	1,08,580
(2) Jail Manufactures ..	16Bb	19,700	14,900	19,200	1,239
(3) Refunds ...	...	100			
		1,24,200			
Deduct—For rounding ...		*200*			
Total ...		**1,24,000**	**1,15,000**	**1,31,336**	**1,09,819**

Detailed Account No. 16Ba—Law and Justice—Jails—(1)Jails.

	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
SUMMARY.								
(i) Superintendence	2,876		2,400		2,516		2,473	
(ii) Jails	74,128		75,800		84,000		83,916	
(iii) Lock-ups	25,352		20,700		23,620		20,627	
(iv) Convict Charges at Port Blair ...	2,000		1,200		2,000		1,564	
	1,04,356							
Add—For rounding ...	44							
		1,04,400		1,00,100		1,12,136		1,08,580

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails.

	Numbers. 1902—1903.	Numbers. 1903—1904.	Details.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Superintendence.								
Establishments			1 Establishment of the Inspector General of Prisons ...								
	1	1	Manager (80) ...	960				960			
	2	3	Clerks (40), (30), (25) ..	1,140				780			
	3	3	Servants-Deffedar (10), Peons (7), (6) ...	276				276			
					2,376		2,086		2,016		2,027
Allowances			2 Travelling Allowance ...		150		2		150		
Contingencies			3 Office Contingencies—								
			Purchase of Furniture ...	150							
			Purchase of Books ...	5							
			Repairs to Furniture ...	15							
			Liveries and Clothing Servants ...	100							
			Tour Charges ...								
			Hot and Cold Weather Charges ...	3							
			Cleaning Charges ..	12							
			Postage and Telegram Charges ...	25							
			Office Expenses ...	40							
			Miscellaneous ...								
					350		312		350		446
			Total (i) Superintendence		2,876		2,400		2,516		2,473

	Numbers. 1902-1903.	Numbers. 1903-1904.	(ii) JAILS.	Budget Estimate, 1903-1904.		Revised estimate 1902-1903		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
Salaries			1 Superintendents—								
	1	1	Moiety pay of Superintendent, Government Prinling (840), transferred from 14-H General Administration (8) Stationery and Printing (P)	5040		6,500		7,200		8,645	
	2	1	Allowance to Surgeon for General charge, (100)	1,200				2,100			
	1	1	2 Allowance to Surgeon for Medical Charge 100	1,200		1,000		1,200			
			Carried over ...		7,440		7,500		10,500		8,645

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—contd.

Vide Appendix B, page .

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate 1902-1903		Budget Estimate. 1902-1903.		Accounts 1901-1902.	
		(ii) Jails—*contd.*								
		Brought forward ...		7,440		7,500		10,500		8,6
		Establishments 3 Establishments—								
		Jailors, Deputy and Assistant Jailors.								
1	1	Chief Jailor (150-5-175)	1,800				1,800			
1	1	Jailor (100-5-125) ...	1,200				1,200			
3	1	Deputy Jailors (100-4-120)	1,200				2,874			
	1	Deputy Jailors (50-27-70)	780							
1	1	Assistant Jailors (50-55)	600				660			
1	1	Assistant Jailors (40-1-50)	480				540			
1	1	Assistant Jailors (30-35)	420				420			
3	2	Assistant Jailors (30),(25)	600				960			
		Permanent Warders			23,000				22,988	
2	2	Chief Warders (45),20-25	840				840			
4	4	Deputy Warders (25) (15),(12) (10)	744				744			
26	26	Assistant Warders, (25) 2(9), 11(8), 12(7) ...	2,580				2,580			
83	71	Warders (20),(15)3,(12), 4(10), 14(9),18(8),30(7)	7,092				8,448			
14	14	Reserve Warders (9), 5(8), 8(7) ..	1,260				1,260			
		Clerical, Mechanical and Educational Establishment								
	2	Munshis (20), (15) ...	420				420			
	1	Female Teacher (4) ...	48				48			
	1	Weaving Maistry (30) ..	360							
	1	Iron Smith (12) ...	144				144			
1	...	Press Manager ...					300			
		Menial and other Establishments.								
1	1	Matron (30) ...	360				300			
		3 Temporary warders ..	3,696		5,000		3,456		4,603	
	2	4 Hospital Assistants 2(60, Charge Allowance ...	1,440 170		2,000		1,740 240		1,941	
				26,234		30,000		29,034		29,532
		Carried over ...		33,674		37,500		39,534		31,177

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—contd.

		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	(ii) Jails—contd.								
	Brought forward ...		33,674		37,500		39,534		38,177
Allowances	5 Travelling Allowance ...		100		3		100		52
Suplies & Service	6 Dietary Charges ...	32,000		30,100		35,000		37,357	
	7 Hospital Charges ...	1,000		900		1,060		1,142	
	8 Clothing and Bedding of Prisoners	3,700		3,500		4,200		4,494	
	9 Reward for Recapture and Service	75				100			
	10 Execution Charges ...	75		10		95			
	11 Miscellaneous ...								
			36,850		34,510		40,455		42,993
Contingencies	12 Contingent Charges—								
	Purchase of Furniture ...	520							
	Repairs to Furniture ..								
	Purchase of Books ...	55							
	Rents, Rates and Taxes ..	12							
	Postage and Telegram Charges ...	25							
	Office Expenses ...	383							
	Charges for moving Prisoners ... Sanitation, Disciplinary and Lighting Charges ...	2,509							
			3,504		3,787		3,911		2,694
	Total (ii) Jails ...		74,128		75,800		84,000		83,916

Numbers. 1902-1903.	Numbers. 1903-1904.	*Vide* Appendix, B Page .	Budget Estimate, 1903-1904.		Revised estimate 1902-1903		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
		(iii) Lock- ups								
Establishments		1 Establishment—								
1	1	Daffedar (16) ...	192				192			
		Local Allowance (2) ...	24				24			
6	5	Deffedar 6 (12) ...	864				720			
		Charge Allowance 6 (4)	288				240			
6	6	Warders or peons 3 (9), 3 (8) ...	612				612			
		Local Allowance 6 (2) ..	144				144			
26	32	Warders or peons 15 (8), 17 (7) ...	2,868				2,328			
1	1	Toti (5) ...	60				60			
				5,052		4,500		4,320		4,296
Suppies & Services		2 Dietary Charges ...	16,800				15,800			
		3 Clothing, Bedding and Furniture ...	1,500		16,000		1,500		16,101	
		4 Petty Construction and Repairs ...	2,000		200		2,000		230	
				20,300		16,200		19,300		16,331
		Total (iii) Lock-ups ...		25,352		20,700		23,620		20,627

Detailed Account No. 16Bb—Law and Justice—Jails—(2) Jail manufactures.

	Numbers, 1902—1903.	Numbers, 1903—1904.		Budget Estimate, 1903-1904.	Revised estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Establishments			1 Work Instructors—Lump sum ...	1,620	900	1,130	864
Allowances			2 Commission to Jailors...				
Supplies & Services			3 Plants and Tools ...	17,970	13,950	17,970	282
			4 Purchase of Raw Materials ...				
				17,970	13,950	17,970	282
Contingencies			5 Postage and Telegram Charges ..	100	50	100	93
				19,690			
			Add—For rounding ...	10			
			Total (2) Jail Manufactures	19,700	14,900	19,200	1,239

17—POLICE.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Superintendence (Head Quarters) ...	17A	40,200	35,300	28,766	26,955
(2) Town Police, Bangalore and Mysore	17B	80,400 800400	76,100	80,426	74,503
(3) District Police	17C	~~7,94,900~~	7,26,300	7,92,814	7,31,524
(4) Kolar Gold Fields Police ...	17D	68,300	57,900	68,467	81,554
(5) Special Police—Detective Police, Kolar Gold Fields ...	17E	13,000	8,000	13,090	7,816
(6) Railway Police	17F	11,400	10,300	10,929	11,837
(7) Refunds		100	97	200	8
		~~10,08,300~~ 1013,800	9,13,997	9,94,692	9,34,197
Add—Share of Land Revenue Charges Debitable to Police ...		30,112	30,003	28,744	28,760
		~~10,38,412~~ 1043912		10,23,436	
Add or Deduct—For rounding ...		412 +88		564	
Total ...		10,44,000 ~~10,38,000~~	9,44,000	10,24,000	9,62,957

Detailed Account No. 17A—Police—(1) Superintendence (Head Quarters)

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1. Inspector General (1,900)	22,800		24,423		16,800		13,884	
		1	2. Office Assistant to the Inspector General (350) transfered from District Police (p).	4,200						2,310	
			3. Exchange Compensation Allowance ..							33	
			4. Contribution towards Pension and Leave Allowances ...								
			5. Exchange on Europe Family Remittance.								
					27,000		24,423		16,800		16,227
Establishments.			6. Establishment ...								
	1	1	Manager (100-10-150)...	1,800				1,800			
	1	1	Head Clerk (60-5-80 ...	960				960			
	10	10	Clerks (55), (45), (40) (35), (30), (25), (20), (17½), 2 (15).	3,570				3,570			
	8	8	Servants—Mutch i(10), Daffedar (10), Dalayets 2 (7), 2 (5), Lascars 2 (7).	720				720			
					7,050		6,977		7,050		7,033
Allowances.			7. Travelling Allowance to Officers	3,000		900		1,800		1,978*	
			8. Travelling Allowance to Establishments.	1,000		725		1,000		961	
					4,000		1,625		2,800		2,939
Supplies and Services.			9. Police Fortnightly Circulars ...		656		656		656		..
Contingencies.			10. Contingencies—								
			Rents, Rates and Taxes ...	660		875		660			
			Purchase of Furniture ...	50							
			Purchase of Books	25							
			Repairs to Furniture ...	25							
			Liveries and Clothing of Servants	..							
			Tour charges	450		744		800		756	
			Hot and Cold weather Charges.								
			Cleaning Charges	20							
			Postage and Telegram Charges.	100							
			Office Expenses	130							
			Miscellaneous	..							
					1,460		1,619		1,460		756
					40,166						
			Add—For rounding ...		34						
			Total (i) Superintendence ...		40,200		35,300		28,766		26,955

* Includes Rs. 429 house rent and horse allowance of the then Deputy Inspector General of Police.

Detailed Account No. 17 B—Police—(2) Town Police, Bangalore and Mysore.

Vide Appendix B Page.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Police Force.	2	2	1 Inspectors (150-10-200), (100-10-150) ...	4,200		4,460		4,200		4,591	
			2 Executive Force— Chief Constables—								
	2	2	Europeans, 2 (75-5-100)	2,400				2,400			
	4	4	Natives (50), 3 (35) ...	1,860				1,860			
	20	20	Head Constables 3 (25), 11 (20), 6 (16) ...	4,692				4,692			
			Station Charge Allowance 2 (8), 18 (5) ...	1,272		66,840		1,272		66,863	
	65	65	Sergeants 21 (14), 21 (12), 23 (10) ...	9,312				9,312			
	2	2	Drill Sergeants (12), (10)	264				264			
	553	553	Constables 128 (9), 234 (8), 191 (7) ...	52,332				52,332			
			3 Police Supplied to Private persons ...			2,400				894	
					76,332		73,700		76,332		72,348
Allowances.			4 Travelling Allowance ...	1,200		700		1,200		554	
			5 Horse Allowance—								
			Inspectors 2 (20) ...	480				480			
			European Head Constables 2 (20)	480				480			
					2,160		700		2,160		554
Supplies and Services.			6 Secret Service	200		229		200		76	
			7 Rewards for Good Service ...	150				150		90	
			8 Equipment and Clothing ...								
					350		229		350		166
Contingencies.			9 Contingencies—								
			Rents, Rates and Taxes ...	186							
			Purchase of Furniture ...	173							
			Repairs to Furniture ...	25							
			Tour Charges	10							
			Cleaning Charges	42							
			Postage and Telegram Charges ..	10							
			Office Expenses	1,138							
					1,584		1,471		1,584		1,435
					80,426						
			Deduct—For rounding ...		*26*						
			Total (2) Town Police, Bangalore and Mysore ...		80,400		76,100		80,426		74,503

Detailed Account No. 17C—Police—(3) District Police.

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts, 1901-1902.	
SUMMARY.								
(i) Salaries	39,600		35,700		41,400		36,737	
(ii) Office Establishments	11,580		11,700		11,580		11,445	
(iii) Police Force	5,89,745		5,83,200		6,11,537		5,91,268	
(iv) Allowances	59,849		37,100		34,061		39,605	
(v) Supplies and Services	69,928		86,300		69,991		31,169	
(vi) Contingencies	4,493		4,600		4,493		4.997	
(vii) Allowances to Totis and Talayaries for watching Out-posts ...	19,752		17,700		19,752		16,303	
	~~7,94,947~~	800403						
Deduct—For rounding ...	~~47~~	~3						
		800400						
Total ...		7,94,900		7,26,300		7,92,814		7,31,524

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Vide Appendix B Page...								
			(i) Salaries—								
Salaries.			1 Superintendents								
	2	2	1st Class (450) ...	10,800				10,800			
	3	3	2nd Class (350) ...	12,600				12,600			
				23,400				23,400			
			Deduct—Pay of Superintendent (350) doing duty as office Assistant to the Inspector General transferred to (1) Superintendence (p).	4,200							
				19,200		14,100		23,400		18,300	
			2 Assistant Superintendents.								
	3	3	1st Class (300) ...	10,800		18, 300		10,800		16,650	
	2	2	2nd Class (250) ...	6000				6,000			
	2	2	3 Probationary Assistant Superintendents (100 to 200).	2400		2,100				600	
			4 Local Allowance 2 (50).	1,200		1,200		1,200		1,187	
			5 Exchange Compensation Allowance ...								
			6 Contribution towards Pension and Leave Allowances ...								
			7 Exchange on Europe Family Remittance ...								
			Total (i) Salaries ...		39,600		35,700		41,400		36,737

Detailed Account No. 17C—Police—(3) District Police—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) Office Establishments—								
			Vide Appendix B, page								
Establishments.	8	8	Head Munshis 8 (40) ...	3,840				3,840			
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15) ...	*7,740				7,740			
			Total (ii) Office Establishments ...		11,580		11,700		11,580		11,445
			(iii) Police Force—								
			Vide Appendix B, page								
Police Force.	9	9	1 Head-quarters Inspectors 8 (100), (50) ...		10,320		*11,000		*12,360		*12,633
			2 Executive Rural Police Force—								
			Permanent—								
			Inspectors.								
			Coffee Tracts—								
	1		(150-10-200) 2,400								
	1		(100-10-150) 3,600								
	6		1st Grade (80) 5,760								
	8		2nd Grade (70) 6,720								
	14		3rd Grade (50) 8,400								
	39		4th Grade (40) 18,720								
				45,600							
			Jamadars.								
	46		1st Grade (25) 13,800								
4813	61		2nd Grade (20) 14,640								
				28,440							
			Dafadars.								
	90		1st Class (16) 17,280								
	156		2nd Class (14) 26,208								
	280		Lance (12) 40,320								
				83,808							
			Constables.								
	1060		1st Class (8) 1,01,760								
	3058		2nd Class (7) 2,56,872								
				3,58,632							
					5,16,480		5,20,000		*5,42,636		5,21,319
	4	4	3 Probationary Inspectors 50, 3 (30) ...		1,680		500		2,160		959
			4 Executive Rural Police Force—								
			Temporary ...	456			900				2,259
			5 Special Reserve Police Force—								
	4		Inspectors (100), (70), (50), (40) ...	3,120							
168	6		Drill Sergeants 2 (20), 4 (15-1-18) ...	1,344							
	158		Constables, 1st Class 60 (10), 2nd Class 98 (9).	17,784							
			Carried over ...	22,248							
			Carried over ...		~~5,23,480~~ 5,28,936		5,32,400		5,57,156		5,37,170

*Includes also Horse Allowance which is separately shown for 1903-04.

Detailed Account No. 17-C—Police—(3) District Police—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(iii) Police Force—*contd.*		5 28936						
			Brought forward ...		5,28,480		5,32,400		5,57,156		5,37,170
			Brought forward ...	22,248							
Police Force—concld.			†*Additional*—(Temporary).								
		4	Sergeants 2 (14), 2 (12) ...	624							
		36	Constables, 1st Class 15 (10), 2nd Class 21 (9)..	4,068							
		2	Scavengers 2 (7) ...	168							
	45		†*Dewan's Office*—(Temporary).								
		1	Sergeant (14) ...	168							
		2	Constables 2 (9) ...	216							
					27,492		*28,400		*28,512		*28,146
			6 Malnad and Ghat Stations Batta ‡ ...		22,641		18,100		22,641		18,295
			7 Anthropometry Establishment—								
Establishment.	1	1	Inspector (50) 600								
	1	1	Clerk (25) 300								
	1	1	Peon (8) 96	996				996			
Allowances.			Horse Allowance to Inspector (15) ...	180				180			
Contingencies.			Contingencies ...	60				60			
					1,236		394		1,236		984
			8 Head-Quarters Police School—								
Establishment.		1	Inspector (75) 900								
		1	Drill Instructor (16) 192								
			Drawing Master (80) (For 8 months,) 640								
			Photographic Allowance, Lump sum 100								
				1,832							
Allowances.			Horse Allowance to Inspector (15) ...	180							
Contingencies.			Contingencies ...	60							
					2,072						2,672
			9 District Police Schools—								
Establishment.		6	Inspectors 2 (50), 4 (40) 3,120								
			Drill Instructors 3 (16), 5 (14) 1,416								
			House-rent for men undergoing training 1,872								
				6,408							
Allowances.			Horse Allowance to Inspectors 6 (15) ...	1,080							
Supplies and Services.			Distribution of Prizes ..	120							
Contingencies.			Contingencies 6 (3) ...	216							
					7,824		3,906		§1,992		4,001
					590 201						
			Total (iii) Police Force ...		5,89,745		5,83,200		6,11,537		5,91,268

*Include also Horse Allowance which is separately shown for 1903-04. †Period not fixed. ‡Scale not furnished.

§Estimates for 1902-03 is included under 2. Executive Rural Police Force, except Prizes and House-rent.

Detailed Account No. 17C—Police—(3) District Police—*concld.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(iv) Allowances—								
Allowances.			1 Travelling allowance to Officers ...	14,400		13,100		15,600		12,876	
			2 Travelling Allowance to Office Establishment...	18,461		24,000		18,461		26,729	
			4 Travelling Allowance to Police Force ...								
		9	5 Horse Allowance to Head-Quarter Inspectors 9 (15) ...	1,620							
			6 Horse Allowence to Executive Rural Police Force—								
		70	Inspectors 3 (20), 67 (15) ...	12,780							
		9	Jamadars in Malnad 8 (16), (12) ...	1,680							
		98	Jamadars 98 (8) ...	9,408							
			7 Horse Allowance to Probationary Inspectors—								
		3	Inspectors 2 (15), (10) ...	480							
			8 Horse Allowance to Special Reserve Police Force—								
		4	Inspectors (30), 2 (20), (15) ...	1,020							
			Total (iv) Allowances ...		59,849		37,100		34,061		39,605
Supplies and Services.			(v) Supplies and Services—								
			1 Equipment and Clothing ...	55,036		26,400		55,036		21,136	
			2 Reward for Good Service ...	1,180		700		1,180		814	
			3 Secret Service	2,900		1,400		2,900		1,542	
			4 Hospital Charges	150				150			
			5 Oil and Petty Stationery for Tanas	10,662		7,800		10,725		7,677	
			Construction + repairs	5000	74928						
			Total (v) Supplies and Services ...		69,928		36,300		69,991		31,169
Contingencies.			(vi) Contingencies—								
			Rents, Rates and Taxes ...	361							
			Purchase of Furniture ...	333							
			Purchase of Books	84							
			Repairs to Furniture ...	171							
			Tour Charges	1,717							
			Cleaning Charges	37							
			Postage and Telegram Charges ...	518							
			Petty Repairs to Buildings ...	30							
			Office Expenses	1,237							
			Miscellaneous	5							
			Total (vi) Contingencies ...		4,493		4,600		4,493		4,997
			Vide Appendix B, page .								
Establishment.			(vii) Allowances to Totis and Talayaries for watching out-posts 2 (4), 4 (3), 813 (2) ...		19,752		17,700		19,752		16,303

*Included in (iii) Police Force.

Detailed Account No. 17D—Police—(4) Kolar Gold Fields Police.

	Numbers. 1902-1903.	Numbers. 1903-1904		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Superintendent (700-50-900) ..	9,000		8,684		8,400		8,174	
			2 Local Allowance (100) ...	1,200		1,200		1,200		1,168	
			3 House rent ...	.		.		720		.	
			4 Exchange Compensation Allowance ...	581		540		525		511	
			5 Contribution towards Pension and Leave Allowances ...	900		900		900		876	
			6 Exchange on Europe Family Remittance...	.		.		.		.	
					11,681		11,324		11,745		10,729
Establishments	1	1	7 Establishment— Clerk (40)... ..	480				480			
	4	4	Head Constables 2 (25), (20), (16) ...	1,032				1,032			
	4	4	Orderlies 2 (9); 2 (8) ...	405				408			
			8 Local Allowance— Clerk (15), Head Constables 4 (10), Orderlies 4 (4) ...	852				852			
					2,772		2,179		2,772		1,639
Police Force.	2	2	8 Executive PoliceForce— Inspectors (125-175) ...	4,200				4,200			
	7	7	Chief Constables 2 (80), 2 (60), 3 (50) ...	5,160				5,160			
	15	15	Head Constables 5 (25), 6 (20), 4 (16) ...	3,708		30,600		3,708		23,312	
	2	2	Drill Instructors (16), (14) ...	360				360			
	165	165	Constables 65 (9), 100 (8) ...	16,620				16,620			
	10	10	Recruits 10 (6) ...	720				720			
	1	1	9 Prosecuting Inspector (100) ...	1,200		1,403		1,200			
			10 Local Allowance—								
	15	15	Head Constables 15 (10)	1,800				1,800			
	2	2	Drill Instructors (10) (4)	168				168		7,997	
	165	165	Constables 165 (4) ...	7,920		9,104		7,920			
			11 Batta to the detachment from the Special Reserve Police Force.	1,008				1,890		.	
			12 Good Conduct allowance ...	1,080		390		1,980		103	
					43,944		41,497		44,826		31,412
Allowances.			13 Travelling Allowance to Officers ...	1,200		560		1,200		107	
			14 Travelling Allowance to Establishments ...			540				416	
			15 Horse Allowance to Executive Police Force.								
	2	2	Inspectors 2 (20) ...	480		.		480		.	
	7	7	Chief Constables 7 (20).	1,680		.		1,680			
	1	1	16 Horse Allowance to Prosecuting Inspector (20) ...	240		.		240		.	
					3,600		1,100		3,600		523
			Carried over ..		61,997		56,100		62,943		44,303

Detailed Account No. 17D—Police—(4) Kolar Gold Fields Police—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	Brought forward ...		61,997		56,100		62,943		44,303
Supplies and Services.	17. Equipment and Clothing—								
	Police Force ... 3,000								
	Recruits 120								
		3,120				3,120			
	18. Secret Service	500		200		500		165	
	19. Reward for Good Service ...	1,000		700		1,000		827	
	20. Oil and Petty Stationery for Tanahs	408		360		360		317	
	Construction and Repairs ...							35,253	
			5,028		1,260		4,980		36,562
Contingencies.	21. Contingencies—								
	Rents, Rates and Taxes ...	864							
	Purchase of Furniture ...	146							
	Repairs to Furniture ..								
	Purchase of Books ...								
	Tour Charges	170							
	Cleaning Charges ...	24							
	Postage and Telegram Charges.	35							
	Office Expenses	25							
	Miscellaneous								
			1,264		540		544		689
			68,289						
	Add—For rounding ...		11						
	Total (4) Kolar Gold Fields Police...		68,300		57,900		68,467		81,554

Detailed Account No. 17E—Police—(5) Special Police—Detective Police, Kolar Gold Fields. (*a*)

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Force. 2	2	1. Inspectors (200), (180) ...	4,200		2,900		4,200		4,131	
		2. Contribution towards Pension and Leave Allowances ...					90		170	
		3. Head Constables and Constables—								
2	2	Head Constables 2 (60)	1,440		3,400		1,440		2,247	
14	14	Constables 9 (20), 5 (10)	2,760				2,760			
				8,400		6,300		8,490		6,548
Allowances.		4. Travelling Allowance ...	1,000		420		1,000		13	
		5. Horse Allowance—								
2	2	Inspectors 2 (20) ...	480				480			
				1,480		420		1,480		413
Supplies and Services.		6. Equipment and Clothing ...	300		140		300		36	
		7. Secret Service	2,400		1,000		2,400		443	
		8. Reward for Good Service ...								
				2,700		1,140		2,700		479
Contingencies.		9. Purchase and repair of Furniture.	200				200		303	
		10. Office Expenses and Miscellaneous	220		140		220		73	
				420		140		420		376
		Total (5) Special Police—Detective Police, Kolar Gold Fields ..		13,000		8,000		13 090		7,816

(a) Maintained from Contribution received from the Mining Companies.

Detailed Account No. 17F—Police—(6) Railway Police.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			1. Establishment—								
	1	1	Munshis (15) ...	180				180			
	5	5	Constables 3 (8), 2 (7).	456				456			
					636		180		636		179
Police Force.			2. Railway Police Force—								
			Bangalore-Nanjangud Section.								
		1	Inspector (120-10-150). 1,800								
		2	Sergeants (10). 240								
			Constables—								
		3	1st Class (9) ... 324								
		9	2nd Class (8)... 864								
		32	3rd Class (7)... 2,688								
	76			5,916		8,924		9,132		9,570	
			Birur-Shimoga Section.								
		1	Inspector (70). 840								
		1	Head Constable (20) ... 240								
			Special Allowance (8) ... 96								
		2	Sergeants (14), (12) ... 312								
			Constables—								
		9	2nd Class (8)... 864								
		16	3rd Class (7)... 1,344								
				3,696							
			3. Temporary Railway Police Force			360				433	
			4. Malnad Batta—								
			Bangalore-Nanjangud Section 9 (1) ...	108		96		108		98	
					9,720		9,380		9,240		10,101
Allowances.			5. Travelling Allowance ...	600		500		600		681	
			6. Horse Allowance—								
			Birur—Shimoga Section.								
			Inspector (15) ...	180				180			
					780		500		780		681
Contingencies.			7. House rent							603	
			8. Office Expenses and Miscellaneous ...	273		240		273		273	
					273		240		273		876
					11,409						
			Deduct—For rounding ..		9						
			Total (6) Railway Police ...		11,400		10,300		10,929		11,837

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Direction ...	18 A	33,500	28,800	29,088	28,678
(2) Inspection ...	18 B	38,100	36,300	33,738	32,699
(3) Government Colleges and High Schools, General ..	18 C	2,56,600	2,27,800	2,39,830	2,20,012
(4) Government Schools, Special	18 D	14,400			
(5) Government Taluk Schools for Boys and Girls ...	18 E	2,46,200	2,34,600	2,40,641	2,40,792
(6) Book Department ...	18 F	22,800	21,200	25,372	23,304
(7) Oriental Library and Search for Sanscrit Manuscripts ...	18 G	15,000	14,000	14,230	12,961
(8) Grants-in-aid	18 H	97,100	86,000	1,00,414	85,406
(9) Scholarships	18 I	34,300	21,500	34,359	20,688
(10) Miscellaneous	18 J	34,200	31,700	29,250	35,026
(11) Refunds		100	100		50
		7,92,300		7,46,922	
Add or Deduct—For rounding ...		*300*		78	
Total ...		**7,92,000**	**7,02,000**	**7,47,000**	**6,99,616**

Detailed Account No. 18A—EDUCATION—(1) Direction.

SUMMARY.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(i) Inspector General	26,328	23,600	23,988	23,778
(ii) Assistant to the Inspector General ...	7,152	5,200	5,100	4,900
	33,480			
Add—For rounding ...	20			
Total ...	33,500	28,800	29,088	28,678

Numbers. 1902-1903.	Numbers. 1903-1904.	DETAILS.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
		(i.) *Inspector-General.*				
Salaries. 1	1	1. Inspector-General (1,200).	14,400	14,400	14,400	14,400
		2. House rent (100) ...	1,200	1,200	1,200	1,200
		3. Exchange Compensation Allowance ...				
		4. Contribution towards Pension and Leave Allowances ...				
		5. Exchange on Europe Family Remittance ...	900	600	900	762
			16,500	16,200	16,500	16,362
Establishments.	1	6. Establishment— Office Assistant (175-5-200) ...	2,100		1,800	
1	1	Manager (75-5-100) ...	900			
2	2	Accountants (55), (40).	1,140		1,140	
1	1	Munshi (40) ...	480		480	
1	1	Record-keeper (40) ...	480		480	
6	9	Clerks (50), (40), 2 (35), 2 (30), (25), (20), (15)	3,360		2,220	
		Servants—Daffadar (16), Peons 2 (8), 3 (7), 6 (6) ...	1,068		1,068	
			9,528	7,140	7,188	7,163
		Carried Over ...	26,028	23,340	23,688	23,525

Detailed Account No. 18A—EDUCATION—(1) Direction—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...		26,028		23,340		23,688		23,525
Contingencies.			7. Contingencies—								
			Purchase of Furniture.	25							
			Purchase of Books, Reports, &c. ...	40							
			Repairs to Furniture...	6							
			Liveries and Clothing of Servants ...	32							
			Tour Charges ..								
			Cleaning Charges ..	12							
			Postage and Telegram Charges ...	50							
			Office Expenses ...	135							
			Miscellaneous ...								
					300		260		300		253
			Total (i) Inspector-General . .		26,328		23,600		23,988		23,778
Salaries.			(*ii.*) *Assistant to the Inspector-General.*								
	1	1	1. Assistant to the Inspector-General— Educational Service Class BI (300-25-500)		5,400		5,200		5,100		4,900
Establishment.			2. Establishment—								
	1		Head Clerk (40) ...	480							
	3		Clerks (30), (20), 15 ..	780							
	5		Servants—Daffedar (8), Peons 4 (7) ...	432							
					1,692		.		.		
Contingencies.			3. Office Expenses and Miscellaneous ...		60		.		.		
			Total (ii.) Assistant to the Inspector-General ...		7,152		5,200		5,100		4,900

Detailed Account No. 18B—EDUCATION—(2) Inspection.

Vide Appendix B, PAGE .

Salaries.			1. Deputy Inspectors— Educational Service—								
	2	1	Class CI (300-25-450) .	4,500							
	4	3	Class CII (210-15-300) ...	9,000		22,000		19,080		18,900	
	3	5	Class CIII (100-10-210) ...	8,880							
			2. Assistant Deputy Inspectors— Educational Service—								
	5	5	Class CIV (50-10/2-100)	4,560		3,536		3,900		3,750	
					26,940		25,536		22,980		22,650
Establishments.	9	10	3. Establishment (*a*)— Writers 2 (28), 2 (25), 2 (23), 4 (20) ...	2,784							
	29	28	Gumastas 14 (15), (13), (11), 12 (10) ...	4,248							
	38	38	Peons 6 (7), 32 (6) ...	2,808							
					9,840		9,480		9,438		8,765
Contingencies.			4. Rents ...	156		1,284		156		1,284	
			5. Office Expenses and Miscellaneous ...	1,164				1,164			
					1,320		1,284		1,320		1,284
			Total (2) Inspection ...		38,100		36,300		33,738		32,699

(*a*) For Progressive Pay under Establishment, rates of increments not furnished.

Detailed Account No. 18C—EDUCATION—(3) Government Colleges and High Schools, General.

Vide APPENDIX B, PAGE .

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
SUMMARY.								
(i) Arts Colleges and High Schools ...	2,11,162		1,95,400		1,94,176		1,82,168	
(ii) Her Highness the Maharani's Girls' College*	45,396		32,400		45,654		37,844	
	2,56,558							
Add—For rounding ...	42							
Total ...		2,56,600		2,27,800		2,39,830		2,20,012

	Numbers. 1902—1903.	Numbers. 1903—1904.	Details.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
			(i) *Arts Colleges and High Schools.*				
Salaries.	1	1	1 Principal, Central College. Special class (1,200) ..	14,400	20,800	17,400	17,134
			Personal Allowance (250).	3,000			
			2 Educational Officers, Classes A I to C I—				
		3	Class A I (700-50-1,000) ..	35,400			
			Personal Allowance to Principal, Maharaja's College, Mysore (200)	2,400			
		1	Class A II (400-50-700) ...	7,800			
		3	Class B I (300-25-500) ...	16,800	78,600	86,100	30,578
	12		Personal Allowance to Principal, Shimoga College (150) ...	1,800			
		2	Class B II (200-25-300)	5,400			
		1	Special Officer (250-25-450) ...	4,200			
			House rent (10) ...	120			
		5	Class C I (300-25-450) ...	25,200			
			3 Special Lecturers—				
	1	1	Allowance to Chemical Examiner for Lecturing on Biology in the Central College (200)	2,400	3,100	1,200	1,200
			Allowance to Assistant Geologist for Lecturing on Geology in the Central College ...			1,200	
				1,18,920	1,02,500	1,05,900	48,912

Details not furnished.

Detailed Account No. 18C—EDUCATION—(3) Government Colleges and High Schools, General—contd.

Vide APPENDIX B, PAGE .

	Numbers. 1902—1903.	Numbers. 1903—1904.	DETAILS.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(*i*) *Art Colleges and High Schools*—contd.								
			Brought forward ...	1,18,920		1,02,500		1,05,900		48,912	
Salaries contd.			4 Exchange Compensation Allowance ..								
			5 Contribution towards Pension and Leave Allowances ..								
		4	6 Exchange on Europe Family Remittance ...	3,350		1,300		2,400		1,717	
			7 Educational Officers Classes CII to DII—								
		2	Class CII (210-15-300)...	6,300							
		19	Class CIII(100-10-210)...	28,920							
			Local Allowance (35)	420							
			House rent (10) ...	120							
		1	Superintendent, Central College Hostel (75-5-100) ...	960		63,826		55,488		95,879	
	63										
		13	Class C IV (50-10/2-100)	10,080							
		14	Class D I (30-4/2-50) ...	7,200							
		7	Class D II— Graduates (25-5/3-30)	2,460							
		7	Others (15-3/2-30) ...	1,764							
			8 Pandits and Munshis—								
		4	1st Class (45-3-60) ..	2,880							
			Personal Allowance 2 (10)	240		15,700		15,804		15,202	
	37										
		7	2nd Class (30-3-45) ...	3,780							
		26	3rd Class (20-2-30) ...	9,120							
	4	2	9 Pupil Teachers (12) ...	288		354		648		458	
	10	10	10 Gymnastic Instructors 2 (20), 8 (15) ...	1,920		1,920		1,920		1,785	
Establishments.			11 Establishment—		1,98,722		1,85,600		1,82,160		1,63,953
		2	Clerks (30-5-40) ...	960							
		1	Writer (15-3-30) ..	324							
		7	Writers (12-3/3-15) ...	1,224				2,024			
		2	Librarians (30), (25) ...	660							
		58	Menial Servants† ...	4,374				4,394			
					7,542		7,644		7,418		7,391
			Carried over ...		2,06,264		1,93,244		1,89,578		1,71,344

† Scale not furnished.

Detailed Account No. 18C—EDUCATION—(3) Government Colleges and High Schools, General—concld.

Vide APPENDIX B, PAGE .

		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
	(i) *Arts Colleges and High Schools*—concld.								
	Brought forward ...		2,06,264		1,93,244		1,89,578		1,71,344
Supplies and Services.	12 Library and Prizes—								
	In Colleges ..	1,200				1,200		2,035	
	In High Schools ...	685				685			
	13 Geological Students, Excursion Charges ...	300	2,185	200	300		1,885	300	2,335
Contingencies.	14 Rents ...	180				180			
	15 Office Expenses and Miscellaneous ..	2,533		1,866		2,533		1,975	
	Construction and Repairs							6,514	
			2,713		1,856		2,713		8,489
	Total (i) Colleges and High Schools, General ...		2,11,162		1,95,400		1,94,176		1,82,168

Detailed Account No. 18D—EDUCATION—(4) Government Schools—Special.

SUMMARY.	Budget Esttimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Normal School, Mysore ..	11,282							
(ii) District Normal Schools ...	3,144							
	14,426							
Deduct—For rounding ...	26							
Total ...		14,400						

	Numbers. 1902—1903.	Numbers. 1903—1904.	DETAILS.	Budget Estimate, 1903—1904.		Revised Etimates, 1902—1903.		Budget Estimate, 1902—1903.		Account, 1901—1902.	
			(i) *Normal School, Mysore.*								
Salaries.		1	1 Head Master, Assistant Masters, etc.— Head Master (220) ..	2,640							
		15	Assistant Masters, Pandits, Munshis, Drawing and Music Masters (110), (80), (50), (45), (36), (34), (33), 4 (30), (21), (20), (15), (7) ...	6,852							
			Drill Instructor (15) ...	180							
					9,672						
Establishments.		1	2 Clerks and servants— Writer (20) ...	240							
		5	Servants—Peons (7), 2(6) Gardener (7), Sweeper (4) ...	360							
					600						
Supplies and Services.			3 Library ...		50						
Contingencies.			4 Office Expenses and Miscellaneous ...		360						
					10,682						
			Lump Addition by Financial Department ...		600						
			Total (i) Normal School Mysore		11,282						

Detailed Account No. 18D—Education—(4) Government Schools—Special—concld.

Vide Appendix B, page .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(*ii*) *District Normal Schools.*								
Salaries.			1 Head Master, Assistant Masters, etc.—								
		2	Head Masters (50),(44)...	1,128							
		4	Assistant Masters 4 (25)	1,200							
			Allowance to Gymnastic Instructor and Music Masters 2 (5), (2) ...	144							
					2,472						
Establishments.			2 Clerks and Servants—								
		2	Writers 2 (12) ...	288							
		6	Peons 2 (5), Sweepers 2 (4), Scavengers 2 (2).	264							
					552						
Contingencies.			3 Office Expenses and Miscellaneous ...		120						
			Total (ii) District Normal Schools ...		3,144						

Detailed Account No. 18E—Education—(5) Government Taluk Schools for Boys and Girls.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
SUMMARY.								
(i) Anglo-Vernacular Schools ...	1,04,451		1,00,000		1,00,737		95,926	
(ii) Vernaculars Schools ..	1,19,070		1,21,700		1,18,263		1,18,381	
(iii) Taluk School Buildings ...	20,000		12,900		20,000		26,485	
Add—Lump sum provision for New Hands and New Schools including Rent and Contingencies ...	2,672				1,641			
	2,46,193							
Add—For rounding ...	7							
Total ...		2,46,200		2,34,600		2,40,641		2,40,792

Detailed Account No. 18E—Education—(5) Government Taluk Schools for Boys and Girls—contd.

Vide Appendix B, page .

Numbers 1902—1903	Numbers 1903—1904	Details.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		(i) Anglo Vernacular Schools.								
596	609	1 Head Masters and Assistant Masters— 2 (50), (42), 2 (40), (38), 3 (35), 24 (30), 35(25). 2 (21), 58(20), 62(15), (14), 48 (12), 102 (10). (9), 40 (8), 227 (7) ..	91,440		88,500		88,128		84,413	
		2 Local Allowance ...	612				600		15	
116	119	3 Servants* ...	7,152	92,052	7,000	88,500	6,942	88,728	6,941	84,428
		4 Local Allowance ..								
		5 Rents ...	3,432	7,152	4,500	7,000	5,067	6,942	4,557	6,941
		6 Office Expenses and Miscellaneous ..	1,815	5,247		4,500		5,067		4,557
		Total (i) A. V. Schools ...		1,04,451		1,00,000		1,00,737		95,926
		(ii) Vernacular Schools.								
228	231	1 Lady Superintendent, Head Masters and Mistresses— (200),(150),(75),(60), (50), 2 (45), (40), 6 (30), 12 (25), 21 (20), 20 (15), (14), 20 (12), 76 (10), 6 (9), (8), 60 (7)	40,332		43,300		38,028		41,701	
442	435	2 Assistant Masters and Mistresses— (75), 3 (50), 2 (25), 7 (20), (16), 15 (15), 2 (13), 25 (12), 3 (11), 63 (10), 3 (9), 18 (8), 290 (7), (6), (4) ...	46,272		47,800		47,496		45,794	
		3 Local Allowance ...	672		55		648		39	
205		4 Servants ...	14,814	87,276	14,500	91,155	14,976	86,172	14,474	87,534
		5 Local Allowance ..								
		6 Rents ...	9,688	14,814		14,500		14,976		14,474
		7 Office Expenses and Miscellaneous ..	7,292	16,980		16,045		17,115		16,373
		Total (ii) Vernacular Schools		1,19,070		1,21,700		1,18,263		1,18,381

* Details not furnished.

Detailed Account No. 18F—Education—(6) Book Department.

SUMMARY.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
(i) Central Book Depot ...	21,940		20,360		21,232		19,604	
(ii) Kannada Translator ...	840		840		4,140		3,700	
	22,780							
Add—For rounding ...	20							
Total ...		22,800		21,200		25,372		23,304

Detailed Account No. 18F—Education—(6) Book Department—conc'd.

	Numbers. 1902—1903	Numbers. 1903—1904	Details	Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(i) *Central Book Depot*—								
Establishments	1	1	1 Curator (80-10-100) ...	1,200		1,200		1,200		1,200	
			2 Clerks and servants—								
	10	12	Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120		2,885		2,760		3,353	
			Servants—								
	5	5	Attender (7), Packer (6), Peons 3 (6), others 5 (5 to 7½) ...	720				372			
					5,040		4,085		4,332		4,553
Supplies and Services			3 Encouragement to authors ...	4,000		3,600		4,000		2,334	
			4 Books and Maps ...	10,000		9,815		10,000		9,938	
			5 School Journals ...	2,000		2,000		2,000		2,000	
					16,000		15,415		16,000		14,272
Contingencies			6 Office Expenses and Miscellaneous ...		900		860		900		779
			Total (i) Central Book Depot ...		21,940		20,360		21,232		19,604
			(ii) *Kannada Translator*—								
			1 Translator—								
Establishments	1	1	Allowance (50) ...	600		600		3,900		3,700	
	1	1	2 Proof Reader and Clerk (20) ...	240		240		240		...	
			Total (ii) Kannada Translator ...		840		840		4,140		3,700

Detailed Account No. 18G—Education—(7) Oriental Library and Search for Sanscrit Manuscripts.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903—1904	Revised estimate, 1902—1903	Budget Estimate, 1902—1903	Accounts, 1901—1902
			1 Curator—				
Salaries	1	1	Educational Service—Special Officer (250-25-450) ...	3,900			
			Deduct—Amount Debitable to 19-Muzrai—Endowments to Muzrai Institutions under Palace management at Rs. 25 a month (p)	*300*			
			Carried over ...	3,600	3,525	2,900	3,250

Detail Account No. 18 G—Education—(7) Oriental Library and Search for Sanskrit Manucripts—conld

	Numbers 1902—1903	Numbers 1903—1904		Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
			Brought forwa:d ...	3,600		3.525		2,900		3.250	
		2	2 Pandits—Educational Service Class C IV (50-10/2-2100)	1,680							
		1	Assistant Pandit (30)..	360							
					5,640						
Establishments	10	1	3 Establishment—Librarian Educational Service Class C IV (50-10/2-100) ..	840		3,500		4,244		3,164	
		1	Proof Reader (20) ...	240							
		5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384							
		2	4 Copyists doing duty in the Archæological Department (60), (30) ...	1,080		1,080		1,080		540	
					2,544		8,105		8,224		6,95
Allowances.			5 Travelling Allowance ...		400		44		400		1
Supplies and Services			6 Section writing ...	800							
			7 Sanscrit Literature and Sanscrit and Kannada Manuscripts ...	4,000		4,951		4,000		4,000	
			8 Printing Paper	1,200		600		1,200		549	
					6,000		5,551		5,200		4,54
Contingencies			9 Purchase and Repair of Furniture.	250		200		250		491	
			10 Office Expenses and Miscellaneous ...	156		100		156		956	
					406		300		406		1,44
					14,990						
			Add—For rounding ...		10						
			Total (7) Oriental Library &c. ..		15,000		14.000		14,230		12,9(

Detailed Account No. 18H—Education—(8) Grants-in-aid.

	Budget Estimate, 1903—1904		Revised Estimate 1902-1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
1 Salary and Rent—								
Grants to Colleges and High Schools General Grants to Anglo-Vernacular and Vernacular Schools ... Grants to Muzrai Institutions under Palace Management ... Grants to Municipal Funds ...	91,194		79,000		86,838		76,957	
2 Building Grants ...	5,000		7,000		5,000		8,449	
3 Moiety of the cost of the Pandits Examination	*877				8,576			
	97,071							
Add—For rounding .	29							
Total (8) Grants in-aid ...		97,100		86,000		1,00,414		85,4(

*Full cost of the Normal School, Mysore, is shown under (4) Government Schools—Special (p 94.)

Detailed Account No. 18I—Education—(9) Scholarships.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Within the Province.								
1 In Arts Colleges								
2 In High Schools								
3 In Government Schools Special—Normal School, Mysore (6,792) District Normal Schools (3,600)								
4 In Taluk Schools for Boys and Girls ...								
(a) Anglo-Vernacular Schools ...	31,184		16,000		20,792		16,274	
(b) Vernacular Schools ...								
(ii) Outside the Province.								
1 In Engineering Colleges								
2 In Medical Colleges								
3 In Agricultural College								
4 To Students Studying Electrical Engineering in America	3,150		5,500		13,567		4,414	
	34,334							
Deduct—For rounding ...	*34*							
Total ...		34,300		21,500		34,359		20,688

Detailed Account No. 18J—Education—(10) Miscellaneous.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1 Travelling Allowance	20,000		19,500		20,000		19,533	
2 Furniture and Apparatus	3,500		5,020		3,500		4,477	
3 Books and Contingent charges of the Educational Library and Museum.	1,000		842		1,000		516	
4 Charges of Students sent to America for Studying Electrical Engineering—								
Passage Money 3,200								
Winter Clothing 1,350								
Holidays Excursion and other charges.	4,550		2,880				4,880	
5 Prizes and special grants to Government Taluk Schools for Boys & Girls	2,854		2,000		2,854		3,013	
6 Students Hostel, Central College ..	1,200		1,258		1,896		2,607	
7 Students Hostel, Normal School, Mysore.	1,140		...		...		...	
	34,244							
Deduct—For rounding ...	*44*							
Total ...		34,200		31,700		29,250		35,026

19—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Superintendence.	1 Superintendent	...						1,364	
	2 Establishment	...						..	
	3 Travelling Allowance to Officer.	...						...	
	4 Travelling Allowance to Establishment ...	500		561		500		327	
	5 Office Contingencies—								
Endowments and Charitable Allowances.	6 Endowments to Chattrams—	† 1,000	1,500	1,300	1,861	1,000	1,500	1,000	2,691
	In Mysore Province ...	47,349				47,349			
	In British Territories ..	9,404				9,404			
	7 Endowments to Temples—								
	In Mysore Province ...	1,00,717		2,37,880		1,00,717		2,34,900	
	In British Territories ...	15,078				15,078			
	8 Endowments to Matts—								
	In Mysore Province ...	48,985				48,985			
	In British Territories ...	3,186				3,186			
	9 Endowments to Muzrai Institutions under Palace Management ...	70,588		70,588		70,588		70,588	
	10 Endowments to Mahomedan Institutions ...	10,413				10,413			
	11 Khazi Allowances ...	1,227		*		1,227		*	
	12 Kodagi Inam Allowances ...	167				167			
	13 Sandalwood Allowances ...	1,354				1,354			
	14 Gograss Allowances—								
	Devadaya	736		1,085		736		771	
	Personal	26				30			
			3,09,230		3,09,553		3,09,234		3,0(
Stipends & Grants in-aid.	15 Muzrai Stipends—								
	Hereditary Grants ...	1,678		2,400		1,678		2,463	
	Life Grants ...	846				871			
	16 Grants-in-aid—								
	To the Friend-in-need Society Civil and Military Station, Bangalore ...	600		600		600		..	
	To Arya Dharma Bhodini Sabha, Bangalore ...	225		...		...		...	
			3,349		3,000		3,149		2,463
Supplies & Services	17 Construction and Repairs ...	15,000		15,000		15,000		16,317	
	18 Miscellaneous ...	75		586		300		200	
			15,075		15,586		15,300		16,517
	Add or Deduct—For rounding ...		3,29,154				3,29,183		
			154				817		
	Total ...		3,29,000		3,30,000		3,30,000		3,27,930

† Details not furnished.

* Included under items 6 to 8.

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate. 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Medical Establishment	20A	248900 2,45,700	2,41,800	2,51,934	2,70,229
(2) Hospitals and Dispensaries ...	20B	1,11,400 1,10,600	95,200	1,04,387	80,749
(3) Durbar Physician ...	20C	31,100	29,100	31,850	41,553
(4) Medical Stores ...	20D	62,300	52,900	49,860	37,872
(5) Lunatic Asylum ...	20E	29,900	27,300	25,818	24,173
(6) Sanitation and Vaccination ...	20F	31,300	23,700	31,360	25,931
(7) Chemical Examiner and Bacteriologist	20G	8,200	8,000	7,644	8,059
(8) Medical Scholarships ...	20H	8,200	...	...	...
(9) Refunds ...	...	100	...	200	...
		5,31,400 5,27,400		5,03,053	
Deduct—For rounding ...		400		947	
Total ...		**5,27,000** 5,31,000	**4,83,000**	**5,04,000**	**4,88,566**

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Superintendence	45,453		36,705		39,903		36,703	
(i) District Medical Officers	2,00,248		2,05,095		2,12,031		2,33,526	
(i) Reserve Medical Subordinates ...	3198		..		...		...	
	2,45,701	248979						
Deduct—For rounding ...	1	1						
		248900						
Total ..		2,45,700		2,41,800		2,51,934		2,70,229

	Numbers. 1902-1903.	Numbers. 1903-1904.	DETAILS.							
			(i) Superintendence.							
ies.	1	1	1 Senior Surgeon and Sanitary Commissioner (1,050)	12,600		22,200		12,600		22,870
			Local Allowance (800) ...	9,600				9,600		
			2 House rent (110) ...	1,320		1,320		1,320		1,616
			3 Office Assistant to the Senior Surgeon and Sanitary Commissioner—							
		1	Civil Surgeon, 2nd Class (500)	6,000		...		...		1,303
			4 Exchange Compensation Allowance ...	1,388		1,388		1,388		1,429
			5 Contribution towards Pension and Leave Allowances ...	5,125		4,947		4,975		4,174
					36,033		29,855		29,883	31,392
			Carried over ...		36,033		29,855		29,883	31,392

Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1902-1903.	Numbers. 1901-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Superintendence—concluded.								
			Brought forward ...		36,033		29,855		29,883		31,392
Establishments			6 Establishment—								
		1	Manager (125) ..	1,500							
		1	Head Clerk (55) ..	660							
		7	Clerks (45), (30), 2 (20) 2 (15), (10) ...	1,860							
	14		Servants—								
			Daffadar (8), Peons 2 (6) ..	240							
					4,260		*4,345		* 4,860		* 4,360
Allowances.			7 Travelling allowance to officers	2,000		1,900 †		2,000		291 †	
			8 Travelling allowance to Establishment ...	500				500			
					2,500		1,900		2,500		291
Contingencies.			9 Contingencies—								
			Purchase of furniture ...	100							
			Purchase of books and periodicals ..	600							
			Repairs to furniture ...	50							
			Liveries and clothing of servants	250							
			Hot and cold weather charges...	...							
			Rents, rates and taxes ...	660							
			Postage and Telegram charges	300							
			Office expenses ...	700							
			Tour charges ...	...							
			Miscellaneous ...	...							
					2,660		‡ 605		2,660		‡ 660
			Total (i) Superintendence .		45,453		36,705		39,903		36,703

Excludes Pay of servants which is included in District Medical Officers' Establishments.
Included in Travelling Allowance to District Medical Officers' Establishments.
Except Rents, Rates and Taxes, other Contingent charges are included in the Contingent charges of District Medical Officers.

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) District Medical Officers.								
alaries.			1 Civil Surgeons—								
			1st Class								
	4	1	2nd Class (500) ...	6,000		23,774		22,800		28,860	
		1	3rd Class (400) ...	4,800							
			2 Assistant Surgeons—								
		1	1st Class (300) ..	3,600							
		7	2nd Class (250) ...	21,000							
	13	2	3rd Class (200) ...	4,800		33,626		33,000		37,723	
		3	4th Class (150) ..	5,400							
		1	Honorary (150) ...	1,800							
			3 House rent—								
			Civil Surgeon (40) ...	480		1,431		480		1,414	
			Asst.Surgns.(80)(20)...	600				600			
			4 Sub-Asst. Surgeons —								
		5	1st Class (120) ...	7,200							
		1	2nd Class (100) ...	1,200							
		5	3rd Class (80) ...	4,800							
	14					12,612		15,840		15,457	
			Honorary—								
		2	1st Class (120) ...	2,880							
		1	2nd Class (100) ...	1,200							
		2	5 Civil Apothecaries 2(75)	1,800							
	8	8	6 Lady Apothecaries 8 (100)	9,600		9,235		9,600		9,743	
			7 Hospital Assistants—								
	3	3	Seniors 3 (60) ...	2,160				2,160			
			Personal allowance 2 (30), (20) ...	960				960			
						76,322				78,516	
		58	1st Class (60) ...	41,760							
	146	50	2nd Class (40) ...	24,000				80,310			
		28	3rd Class (25) ...	8,400							
			8 Charge allowance to Lady Apothecaries 7 (10)	840		300		840		1,012	
					1,55,280		1,58,300		1,66,590		1,72,725
			Carried over ...		1,55,280		1,58,300		1,66,590		1,72,725

Detailed Account No. 20A—Medical—(1) Medical Establishment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) District Medical Officers—concluded.								
			Brought forward ...		1,55,280		1,58,300		1,66,590		1,72,725
Establishments	5	5	9 Sisters of Charity, General Hospital, Mysore 3 (50), 2 (40) ...	2,760		2,760		2,760		2,760	
			10 Clerks and Servants—								
	7	7	Clerks (21), (20), 5 (15),	1,392		1,200		1,452		823	
	82	77	Compounders 3 (15), 2 (12), 2 (10), (8), Nurses (7), (5), Hospital Coolies Males and Females 6 (7) (6-8-0), 5 (6), 9 (5), Watermen (12), (8), 2 (6), (5), Cooks (8), 2 (7), 4 (6), (5) and Peons 4 (7), 12 (6), (5), Gardeners 2 (5), Totis or sweepers (10), 4 (7), 4 (6), (5), (4) Dhobies (8), (4), (2)	6,246		6,740		6,779		9,518	
		1	Warder Sanderson's Memorial Hall (10)	120							
	1	1	Peon of Assistant Surgeon attached to Head-quarters Establishment (6) ...	72							
					10,590		10,700		10,991		12,101
Allowances.			11 Travelling allowance to officers	5,300		6,715		5,800		7,588	
			12 Travelling allowance to Hospital Assistants and Establishments.	5,600		9,208		5,600		11,216	
			13 Conveyance allowance of Assistant Surgeon attached to Head-quarters Establishment (40) ...	480		1,077		480		725	
					11,380		17,000		11,880		19,529
Supplies and Services.			14 Diet of Patients	11,100		10,895		11,100		12,166	
			15 Country Medicines... ...	3,100		2,500		3,100		5,607	
			16 Cholera Charges	1,000		10		1,000		339	
			17 Funeral Expenses	1,350				1,350		20	
			18 Bedding and Clothing ...	1,650							
					18,200						
Contingencies.			19 Contingencies—								
			Purchase of Furniture ...	400		5,690		6,020		10,039	
			Repairs to Furniture ...								
			Postage and Telegram Charges	3,898							
			Office Expenses								
			Miscellaneous								
					4,298		19,095		22,570		28,171
			Total (ii) District Medical Officers..		2,00,248		2,05,095		2,12,031		2,33,526

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
SUMMARY.								
(i) Victoria Hospital	79,630		65,700		73,626		65,594	
(ii) Government Eye Infirmary ...	8,270		8,100		7,654		6,666	
(iii) Leper Hospital	2,740		2,200		4,740		2,371	
(iv) Malleswaram Dispensary ...	936		420		432		...	
(v) Kolar Gold Fields Civil Hospital ...	14,138		11,700		12,452		305	
(vi) Kolar Gold Fields Female Dispensary	2,268		1,680		2,315		...	
(vii) Grants to Hospitals and Dispensaries	2,580		5,200		2,400		5,085	
Itinerating Hospital Establishment charges	...		200		768		728	
	1,10,562							
Add—For rounding ...	38							
Total ...		1,10,600		95,200		1,04,387		80,749

Numbers. 1902-1903.	Numbers. 1903-1904.	Details.						
		(i) Victoria Hospital.						
ılaries. 1	1	1 Surgeon in Charge (1,350) ...	16,200		16,480		16,200	8,145
		2 House rent (120) ...	1,440		1,320		1,440	604
		3 Resident Surgeon—						
1	1	Civil Surgeon, 2nd Class (500)	6,000		6,274		6,000	...
		4 Local Allowance (100).	1,200		1,110		1,200	...
		5 Lady Medical Officer —						
		Assistant Surgeon, 2nd Class (250) ...	3,000		2,700		3,000	...
		6 Monthly allowance (50)	600				600	....
		7 Lady Apothecary ...	...		500		1,200	..
4	4	8 *Hospital Assistants 3 (40), (25) ...	1,740		1,682		1,560	...
		9 Charge allowance—						
		Lady Apothecary ..	...				120	...
		Hospital Assistants 4 (10)	480		530		480	...
	1	10 Exchange Compensation Allowance ...	1,013		1,000		1,013	497
		11 Contribution towards Pension and Leave Allowances	3,925		3,724		3,775	1,670
		12 Exchange on Europe Family Remittance ...	...		...		...	...
		Carried over ...		35,598		35,320		36,588	10,916

* Sanctioned scale is only 2 (40), 2 (25)

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Victoria Hospital—continued.								
			Brought forward ...		35,598		35,320		36,588		10,91
Establishments.			13 Hospital Establishment—								
			Compounding Dept.—								
		2	Male Compounder (12) Female compounder (10)	264							
		4	Male and Female Dispensary coolies 2 (7), Male and Female Out-patients' attendants 2 (4) ..	234							
			Nursing Department—								
		6	Matron (70), Trained Nurses 5 (50) ...	3,840							
			Ration allowance 6(20)	1,440							
			Monthly clothing charge Allowance at Rs. 15 ...	180							
		30	Male Ward attendants 18 (8), Female Ward attendants 12 (7) ..	2,736							
		1	Linen clerk (15) ...	180							
		4	Dhobies 4 (8) ...	384							
	72		Stewards' Department—								
		1	Steward (80) ..	960							
			House rent (12) ...	144							
		2	Assistant Steward (40) clerk (25) ..	780							
		19	Coolies 2 (7), Cooks 5 (12), Cooks' Malies 2 (6), Nurses' Maty (8), Water women 2 (5), Masalchi or gas trimmner(8), Gas Generator Coolies (10) (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6)	1,932							
			Peons—								
		7	Of Surgeon in charge—Dafadar (9), Peons 2 (7), of Resident Medical Officer, Peon (7), Hall peons 2 (7), Office peon (7) ...	612							
			Sanitary Department—								
		19	Dafadar (12), Lascars 3 (7), Sweepers 5(6), Male totis 6 (8), Female totis 4 (8) ...	1,716							
					15,432		12,880		12,498		11,549
			Carried over ...		51,030		48,200		49,086		22,46

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	(i) Victoria Hospital—concluded.								
	Brought forward ...		51,030		48,200		49,086		22,465
Allowances.	14 Travelling Allowance to officers	500		360		500		93	
	15 Travelling Allowance to Establishment	500		140		.		4	
			1,000		500		500		97
Supplies and Services.	16 Diet of Patients	13,000		8,500		13,000		10,599	
	17 Circulating Library ...	500		400		500		401	
	18 Mansfield Oil Gas	3,000		1,600		5,000		21,849	
	19 Funeral Expenses	1,100		20		1,100		.	
	20 Bedding and Clothing ...	500							
			18,100						
Contingencies.	21 Contingencies—								
	Purchase of Furniture ...	1,000							
	Repairs to Furniture ...	100							
	Liveries and Clothing of Servants	500		6,480		4,440		10,183	
	Postage and Telegram Charges								
	Office xpenses	2,340							
	Miscellaneous .. .								
	Lump addition	5,560							
			9,500		17,000		24,040		43,032
	Total (i) Victoria Hospital ..		79,630		65,700		73,626		65,594
	(ii) Government Eye Infirmary.								
	Numbers. 1902-1903. 1903-1904								
	1 Oculist—								
Salaries.	1 — Specialist (400-25-500)	5,400		5,830		5,100		4,763	
	1 1 2 Hospital Assistant (25)	300		300		300		.	
	3 Charge allowance (10)...	120		120		120		.	
			5,820		6,250		5,520		4,763
Establishment.	4 Servants and orderlies—								
	— 8 Compounder (10), Cooks (8), (7), Chief Warder (7), Male Ward attendant (7) Female Ward Attendants 2 (7), Toti (7) ...	720							
	— 2 Peons (8), (7) ..	180							
			900		678		684		669
Allowances.	5 Travelling allowance ...	.	100		84		.		
Supplies and Services.	6 Diet of Patients	800		584		800			
	7 Funeral Expenses	50		.		50			
	8 Bedding and Clothing ...	100							
Contingencies.	9 Contingencies—		950						
	Purchase of Furniture ...	200							
	Repairs to Furniture ...	.		504		600		1,234	
	Postage and Telegram Charges								
	Office Expenses	300							
	Miscellaneous								
			500		1,088		1,450		1,234
	Total (ii), Govt. Eye Infirmary ...		8,270		8.100		7,654		6,666

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—contd.

	Numbers. 1902–1903	Numbers. 1903–1904		Budget Estimate, 1903–1904		Revised estimate, 1902–1903		Budget Estimate, 1902–1903		Accounts, 1901–1902	
			(iii) Leper Hospital.*								
			Total (iii) Leper Hospital...		2,740		2,200		4,740		2,371
			(iv) Malleswaram Dispensary.								
Salaries.		1	1 Hospital Assistant (25)	300							
			2 Charge Allowance (15)	180							
					480						
Establishments.	3	3	3 Servants—Compounder (8) Surgery Cooly (6) Waterman's allowance (2) ...		192				192		
Contingencies.			4 Contingencies—Rents, Rates and Taxes	144				120			
			Office Expenses and Miscellaneous ...	120				120			
					264				240		
			Total (iv) Malleswaram Dispensary ...		936		420		432		
			(v) Kolar Gold Fields, Civil Hospital—								
Salaries.	1	1	1 Civil Surgeon, 3rd Class (400) ...	4,800		3,200		4,800			
			2 Local Allowance (100)	1,200		1,100					
	3	3	3 Hospital Assistants (60) (40) (25)...	1,500		1,500		1,500			
			4 Charge and Local Allowances 2 (10) ...	240		240		240			
					7,740		6,040		6,540		
Establishments.	12	12	5 Hospital Establishment-Midwife (15) Compounder (12) Toties 2 (7) Ward Coolies 2 (8), Dhobi (10), Cook (10) Peons 9, 2 (7), water cart (30)	1,560				1,560			
			Local Allowances—Midwife (3) Compounder (2) Toties 2, (2) ...	108				72			
					1,668		1,637		1,632		
Allowances.			6 Travelling Allowance ...	750		200		300			
			7 Horse Allowance—Hospital Assistant (20)	240		240		240			
					990		440		540		
Supplies and services.			8 Diet of Patients ..	1,200		1,423		1,200			
			9 Funeral Expenses ...	100				100			
			Carried over ...	1,300		1,423		1,360			
			Carried over ...		10,398		8,117		8,712		

*Details not furnished.

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—contd.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903-1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
			Brought forward ...		10,398		8,117		8,712		
			Brought forward .	1,300		1,423		1,300			
			(v) Kolar Gold Fields, Civil Hospital—concld.								
			10 Bedding and Clothing ..	200							
					1,500						
Contin gencies.			11 Contingencies—								
			Rents, Rates & Taxes...	1,440							
			Purchase of Furniture...	200							
			Repairs to Furniture			2,160		2,440			
			Postage and Telegram Charges ...	600							
			Office Expenses ..								
			Miscellaneous , ...								
					2,240		3,583		3,740		
			Total (v) Kolar Gold Fields, Civil Hospital..		14,138		11,700		12,452		305
			(vi) Kolar Gold Fields Female Dispensary—								
Salaries.		1	1 Lady Apothecary (125).	1,500							
			2 Charge and Local Allowance (10), (15) ..	300							
					1,800						
			3 Dispensary Establishment—								
Establishments.		3	Compounder (10), Surgery-Cooly (7), waterman (4)	252							
			Local Allowance— Compounder (2), Surgery Cooly (2), Waterman 1,	60							
					312						
Contingencies.			4 Cooking Charges ...	36							
			5 Office Expenses and Miscellaneous ..	120							
					156						
			Total (vi) Kolar Gold Fields, Female Dispensary ...		2,268		1,680		2,315		
			(vii) Grants to Hospitals and Dipensaries—								
			1 Grant to Saint Martha's Hospital... ...	2,400		2,400		2,400		2,400	
			2 Grant to Koppa Medical Fund			2,400				2,400	
			3 Portion of the Establishment Charges of Hunsur and Challakere Local Fund Dispensaries			289				285	
			4 Charge Allowance to Native Physician, Indigenous Hospital, Mysore	180		111					
			Total (vii) Grants to Hospitals and Dispensaries		2,580		5,200		2,400		5,085
			Basavanguudi dispensary		794						
					3374						

Detailed Account No. 20C.—MEDICAL—(3) Durbar Physician.

	Numbers. 1902–1903	Numbers. 1903–1904		Budget Estimate 1903–1904		Revised estimate, 1902–1903		Budget Estimate, 1902–1903		Accounts, 1901–1902	
Salaries	1	1	1 Durbar Physician (1,400)	16,800		16,900		16,800		27,963	
			2 House rent and Furniture Allowances—								
			House-rent at Bangalore (155), at Mysore (50) ..	2,460		3,600		2,460		2,539	
			Furniture Allowance (50)	60				600			
	1	1	3 Assistant to the Durbar Physician (300) ...	3,600				3,600			
	1	1	4 Assistant Surgeon 2nd Class (250) ...	3,000		6,000		3,000		3,381	
			Personal Allowance (30)	360				360			
	1	1	5 Hospital Assistant (60) .	720				720			
			6 Exchange Compensation Allowance ...			6				746	
			7 Contribution towards Pension and Leave Allowances	300		300		300		2,304	
			8 Exchange on Europe Family Remittance ...								
				27,840							
			Deduct—Pay of Hospital Assistant Debitable to Palace	720							
					27,120		26,806		27,840		36,933
Establishments.	7	7	9 Servants—Compounder (12) Dafadar (11) Dalayets (8), (7) Peons 2 (6), Assistant Surgeon's Peon (6) ..		672		150		660		381
Allowances.			10 Travelling Allowance to Officers	1,500		1,644		1,500		3,430	
			11 Travelling Allowance to Establishment	1,000		130		1,000		332	
			12 Conveyance Allowance Assistant to the Durbar Surgeon (25), Assistant Surgeon (25) ...	600		300		600		379	
					3,100		2,074		3,100		4,141
Contingencies.			13 Contingencies— Liveries and Clothing of Servants	25							
			Postage and Telegram Charges .	25							
			Office Expenses	200							
					250		70		250		98
					31,142						
			Deduct—For rounding ...		42						
			Total ( )Durbar Physician ...		31,100		29,100		31,850		41,553

Detailed Account No. 20D—MEDICAL— (4) Medical Stores.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903—1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
Salaries.	1	1	1 Superintendent (150)...	1,800		1,800		1,800		1,800	
	1	1	2 Hospital Assistant (40).	480		440		480			
					2,280		2,240		2,280		1,
Establishments.		3	3 Clerks and Servants—Clerks (40-2-50), (30), (20)	1,080							
	12	12	Servants—Compounder (15), Dafadar (9), Laskars, 3 (7), Peons 3 (7), 4 (6)... ...	1,080				1,080			
					2,160		1,080		1,080		
Allowances.			4 Travelling Allowance ...								
Supplies and Services.			5 Europe Medicines ...	50,000		40,180		40,000		35,592	
			6 Country Medicines ...	6,000		8,800		5,000			
Contingencies.			7 Carriage of Medicines into Districts ...	1,880		600		1,500		480	
			8 Office Expenses and Miscellaneous ...								
					57,880		49,580		46,500		36,(
			Deduct—For rounding ...		62,320 *20*						
			Total (4) Medical Stores ...		62,300		52,900		49,860		37,8

Detailed Account No. 20E —MEDICAL—(5) Lunatic Asylum.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Assistant Surgeon, 1st Class (300) ..	3,600		2,302		1,800			
	1	1	2 Hospital Assistant (40) .	480		390		300			
			3 Local Allowance (15) ...	180		180		180			
					4,260		2,872		2,280		
Establishments		2	4 Establishment—Matron (20-1-25), Surgeant (25-1-30) ...	660							
		34	Male Attendants 2 (10) 4 (8), 6 (7) Prob.								
	38		Warders 6 (6), Female Attendants (8), (7), (6), 2 (5) Cook (7) Male Totis (7), (6); Female Toti (5), Night Watchmen 7 (4). ...	2,568							
			Temporary Warders, Lump-sum ..	204							
					3,432		3,423		3,288		

Detailed Account No. 20E—Medical—(5) Lunatic Asylum—contd.

		Budget Estimate 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
	Brought forward...		7,692		6,300		5,568		
Supplies. and Services.	5 Diet of Patients	18,500		16,900		17,000			
	6 Funeral Expenses	250		6		250			
	7 Bedding and Clothing... ...	1,000							
	8 Extra Servants	400							
	9 Refreshments	200							
			20,350						
Contingencies.	10 Contingencies			4,094		3,000			
	Purchase of Furniture... ...								
	Purchase of Books								
	Repairs to Furniture								
	Postage and Telegram ...								
	Charges								
	Office Expenses								
	Miscellaneous								
			1,900		21,000		20,250		
			29,942						
	Deduct—For rounding ...		42						
	Total (5) Lunatic Asylum.....		29,900		27,300		25,818		24,17

Detailed Account No. 20F—Medical—(6) Sanitation and Vaccination.

SUMMARY.	Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
(i) Vaccine Institute	9,270		8,700		9,270		6,682	
(ii) Vaccination Department	22,006		20,000		22,090		19,249	
	31,276							
Add—For rounding ...	24							
Total ...		31,300		28,700		31,360		25,93

	Numbers 1902—1903	Numbers 1903—1904	Details.							
			(i) Vaccine Institute ...							
Salaries		1	1 Superintendent—Assistant Surgeon, 3rd Class (200) ...		2,400		2,400		2,400	
Establishments		2	2 Vaccinators—Permanent 2 (25) ...	600						
			Temporary Allowances (5), (3)	96						
		1	Temporary (15) ...	180						
	11		3 Clerks and Servants—Permanent—							
		1	Clerk (25)	300						
		3	Peon (7), Watchmen 2(7)	252						
		1	Temporary—							
		3	Clerk (15)... ...	180						
			Peon (7), Watchmen 2 (7)	252						
					1,860		1,400		1,860	1,80
Allowances.			4 Travelling Allowance...							
			Carried over		4,260		3,800		4,260	1,80

Detailed Account No. 20 F.—Medical—(6) Sanitation and Vaccination — contd.

Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903—1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
		(1) Vaccine Institute —contd.								
		Brought forward ...		4,260		3,800		4,260		1,80
		5 Cost of Boxes and Receptacles for Vaccine including despatch to Vaccinators ...								
		6 Cost of Calves including Transport ...								
		7 Feeding Charges of Calves	5,010		4,900		5,010		4,882	
		8 Rewards to Vaccinators*								
		9 Contingencies— ...								
		Purchase of Furniture...								
		Repairs to Furniture ...								
		Tour Charges ...								
		Office Expenses ...								
		Miscellaneous ...								
				5,010		4,900		5,010		4,88
		Total (i) Vaccine Institute.		9,270		8,700		9,270		6,68
		Vide.—Appendix B, Page.								
		(ii) Vaccination Department—								
9	9	1 Deputy Inspectors 4(60), 5 (40)	5,280		5,285		5,280		5,280	
96	95	2 Vaccinators 8 (15), 45 (12), 42 (10) ...	12,960		12,515		13,080		12,010	
		Local Allowance to Bowringpet Taluk Vaccinators (2), (1) ...	36							
				18,276		17,800		18,360		17,29
		3 Travelling Allowance...		2,800		2,100		2, 00		1,62
		4 Rewards to Vaccinators.		480				480		
		5 Office Expenses and Miscellaneous ...		450		100		450		33
		Total (ii) Vaccination Department ...		22,006		20,000		22,090		19,24

Detailed Account No. 20G—MEDICAL—(7) Chemical Examiner and Bacteriologist.

	Numbers 1902—1903	Numbers 1903—1904		Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
ılaries.			1 Chemical Examiner and Bacteriologist—								
	1	1	Specialist (400-25-600).	5,400		5,175		5,100		5,963	
			2 House rent (30) ...	360		360		360		360	
	1	1	3 Hospital Assistant (40) .	480		480		480			
			4 Local Allowance (20)...	240		240		240		240	
					6,480		6,255		6,180		6,5
Estab-shments			5 Clerks and Servants—								
	1	1	Clerk (30) ...	360				360			
	5	5	Attendants (12), (10), Orderlies 2 (7), Sweeper (6)	504				504			
					864		864		864		7
Allow-ances.			6 Travelling Allowance ...		200		281				1
Contin-encies.			7 Contingencies—								
			Purchase of Furniture.								
			Repairs to Furniture ...	50							
			Purchase of Books ...								
			Postage and Telegram Charges								
			Office Expenses ...	550							
			Miscellaneous ...								
					600		600		600		6
					8,144						
			Add—For rounding ...		56						
			Total (7) Chemical Examiner and Bacteriologist ...		8,200		8,000		7,644		8,0

Detailed Account No. 20H—MEDICAL—(8) Medical Scholarships.

	Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts 1901—1902	
upil Hospital Assistants		8,200						

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Scientific—					
(1) Geological Department ...	21A	102900 ~~100,500~~	83,900	94,461	87,062
(2) Meteorological Department...	21B	12,800	12,300	12,488	11,884
(3) Archæological Department ...	21C	42,600	42,100	41,373	40,573
(4) Museum ...	21D	3,500	3,100	3,472	3,011
(5) Donations to Scientific Societies ...	...	...	...	...	...
Agricultural—					
(6) Department of Agricultural Chemistry ...	21E	38,500	30,100	31,334	34,522
(7) Miscellaneous Agricultural Experiments ...	...	...	...	1,000	1,908
(8) Amrut Mahal Department ...	21F	37,200	33,100	36,660	22,632
(9) Botanical and other Public Gardens ...	21G	35,000	32,300	31,234	29,718
Statistics—					
(10) Director of Statistics (1200)	...	14,400	14,400	14,400	14,400
(11) Census ...	21H	10,000	48,800	48,000	82,733
(12) Ethnographical Survey ...	21I	1,200	...	...	...
Miscellaneous—					
(13) Local and Civil Service Examinations ...	21J	4,600	3,800	4,634	10,694
(14) Refunds ...	...	100	100	...	764
		302800 ~~3,00,400~~		3,19,056	
Add or Deduct—For rounding ...		200 ~~400~~		944	
Total ..		303,000 **3,00,000**	**3,04,000**	**3,20,000**	**3,49,901**

Detailed Account No. 21A—Scientific, &c., Depts.—(1) Geological Department.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.			1 State Geologists a9d Curator Geological Museum—								
	1	1	State Geologist. *ex-officio* Secretary to Government, Geological Department and Chief Inspector of Mines and of Explosives in Mysore (1,500—100—1,800) ...	21,600		33,900		33,490		31,558	
	1	1	Second State Geologist and *ex-officio* Assistant Secretary, Geological Department (600—50—800)	8,400							
	1	1	Curator, Geological Museum and Lecturer in Geology, Central College (400—50—700)...	6,000							
			2 Inspector and Deputy Inspector of Mines and Mining Assistant—								
		1	Inspector of Mines (550)	6,600							
	1	1	Dy. Inspector of Mines (500)	6,000							
			Local allowance (120) ...	1,440		7,190		8,400		6,220	
			House rent (50) ...	600							
	1	1	Mining Assistant (200)...	2,400							
				53,040							
			Deduct—Probable savings.	*2,400*							
				50,640							
			3 Assistant and Apprentice Geologists—								
	3	3	Assistant Geologists(300), 2 (250)	9,600		9,600		10,450		12,476	
			Deputation allowance(50) —for 7 months only ...	350							
	1	1	Apprentice Geologist (150)	1,800							
			4 Registrar and Prospector—								
	1	1	Registrar (250) ...	3,000		8,210		7,800		5,400	
	1	1	Prospector (450)—for one month only ..	450							
			5 Exchange Compensation Allowance ...	...		...		...		...	
			6 Contribution towards Pension Leave Allowances	...		...		...		...	
		2	7 Exchange on Europe Family Remittance ...	1,600		900		1,300		553	
			Carried over ...		67,440		59,800		61,440		56,207

Detailed account No. 21A—Scientific, &c., Depts.—(1) Geological Department—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forword. ...		67,440		59,800		61,440		56,20
Establishments.			8 Head-quarters Office Establishment—								
		5	Clerks (40—5/2—60) (30—5/2—50 (25—5 2—40) 2(15—5/2—30) ..	1,980							
	57	1	Draughtsman (35—5—50)	480							
		1	Miner (40)	480							
		1	Hospital Assistant—Pay (25), Allowance (10) ...	420		6,740		7,741		9,354	
		50	Servants—Driver (20), Laboratory Assistants (15), (10), Carpenter (15), Dafadar (12), Sub-Dafadar (9), Lascars (9), 8 (7), Peons (8), 5 (7), 24 (6), Sweeper (5), Cooly (6), Section Cutters 3 (8) ..	4,416							
			9 Establishment of Deputy Inspector of Mines—								
	2	2	Clerks (30—5/2—50), (15—5/2—30)	720		1,060		1,080			
			Local allowance (20), (10)	360							
Allowances.			10 Travelling Allowance to officers...		8,856		7,800		8,821		9,354
			11 Travelling Allowance to Establishment	12,000		6,000		12,000		7,313	
						2,000				2,187	
					12,000		8,000		12,000		9,500
Supplies and Services.			Fees to Government Advocate for appearing in the Resident's Court	...		100					
			Passage money College fees and Equipment Charges of an Assistant Geologist deputed to England	...		1,700					
			12 Library and Laboratory ..	1,400				1,400		1,400	
			13 General Prospecting ...	6,000				6,000			
					7,400				7,400		
			14 Contingencies—								
			Purchase of Furniture ...								
			Repairs to Furniture ..								
			Liveries and Clothing of Servants			6,500					
			Hot and Cold Weather Charges							10,601	
			Cleaning charges								
			Tour charges								
			Postage and Telegram Charges								
			Office Expenses								
			Miscellaneous								
					4,800		8,300		4,800		12,001
			Add—For rounding ...		1,00,496 4						
			Total (1) Geological Department..		1,00,500		83,900		94,461		87,062

Detailed Account No. 21B—Scientific, &c., Depts. —(2) Meteoolrogical Department.

Vide Appendix B, Page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1092.	
Salaries.			1. Director of Meteorology and Chief Observer, Central Observatory—								
	1	1	Allowance to Director (100)	1,200							
	1	1	Chief Observer Central Observatory (250—25—450)	4,500							
					5,700						
Establishments.			2 Establishments—								
			Central Observatory.								
	5	5	Assistant Observers (50—5—100), (40—5—70), (40—5—60), Assistant Observer and Draughtsman (25—5—50), Clerk and Compiler of Rain Returns (25—5—50)...	3,240		11,304		11,304		10,731	
	8	8	Servants—Peons (10), 2 ($7\frac{1}{2}$), Garderners ($7\frac{1}{2}$) ($6\frac{1}{2}$), Night watchmen (7), (6), Toti (2) ...	648							
			Mofussil Observatories.								
	6	6	Allowance to Chief Observers 3 (40), Assistant Observers 3 (10) ...	1,800							
	3	3	Peons 3 (6)	216							
					5,904		11,304		11,304		10,731
Allowances.			3 Travelling allowance ...				34		...		
Supplies and services.			4 Meteorological Instruments ...	400							
			5 Meteorological Charts ...	260							
			6 Chemical and other Photographic materials	40							
					700						
Contingencies.			7 Contingencies—								
			Purchase of furniture ...	52							
			Purchase of books	30							
			Repairs to furniture ...	...		962		1,184		1,153	
			Liveries and clothing of servants	40							
			Tour charges	45							
			Cleaning charges	8							
			Office expenses	139							
			Petty repairs to buildings ..	75							
			Postage and telegram charges...	43							
			Miscellaneous	52							
					484		962		1,184		1,153
					12,788						
			Add—For rounding ...		12						
			Total (2) Meteorological Dept. ...		12,800		12,300		12,488		11,884

Detailed Account No. 21C—Scientific, &c., Depts--(3) Archæological Department.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
ılaries.	1	1	1 Direcctor of Archæological Researches (1500) ...	18,000		18,000		18,000		18,000	
	1	1	2 Assistant to the Director (250—25—450) ...	4,200		4,000		4,000		3,675	
			3 Exchange on Europe Family Remittance ...	1,150		1,000		1,100		844	
					23,350		23,000		23,100		22,5
tablishments.			4 Office Establishment—								
		8	Manager (100), Clerks (50), 2 (35), (30), Pandits (55), (45), (25) ..	4,500							
	24	2	Draughtsmen (75),(60),	1,620							
		3	Proof Readers 2 (50) (35) ...	1,620							
			Servants—			8,700		8,220		9,922	
		12	Printer (8), Dafadar (14), Peons (10), (9), 2 (8), 5 (7), Lascar (8) ..	1,200							
			5 Printing Establishment--								
		3	Readers 3 (20) ...	720							
	16	14	Compositors (15), (13), 3 (12), 6 (10), 3 (8).	1,776		2,455		2,500		1,419	
					11,436		11,155		10,720		11,34
llowances.			6 Fixed travelling allowance-- Director (150)	1,800		1,800		1,800		1,800	
			7 Travelling Allowance ...	500		400		500		108	
					2,300		2,200		2,300		1,90
pplies Services.			8 Apparatus, Materials and Furniture	773		1,085		773		302	
			9 Purchase of Types	100		188		100		173	
			10 Printing Charges in Private Presses	1,200		1,472		980		2,098	
					2,073		2,745		1,853		2,573
ntingencies.			11 Contingencies—								
			Rents Rates and Taxes ...	1,200							
			Purchase of Furniture ...	100							
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges ...								
			Cleaning Charges ...	1,800							
			Office Expenses ..								
			Postage and Telegram Charges.	300							
			Miscellaneous								
					3,400		3,000		3,400		2,232
					42,559						
			Add—For rounding ...		41						
			Total (3) Archæological Dept ..		42,600		42,100		41,373		40,573

Detailed Account No. 21D—Scientific, &c., Depts.—(4) Museum.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Establishments.			1 Establishment—								
	4	4	Curator (50), Assistant Curator (25) Clerk (20), Taxdermist (20)	1,380				1,380			
			Servants—								
	6	6	Dafadar (9), Peons 4 (8), (5) ...	552				492			
					1,932		1,872		1,872		1,872
Allowances.			2 Travelling Allowance ...		100		100		100		40
Supplies and Services.			3 Purchase of Specimens ...	300		400		300		500	
			4 Purchase of Samples of Mysore Artware ...	500		...		500		...	
			5 Objects of Interest and Coin Purchased ...	...		...		...		...	
			6 Fittings, furniture, &c., for the collection ...	...		...		...		...	
			7 Cost of books and publications ...	...		...		...		...	
			8 Library ...	...		...		...		...	
					800		400		800		500
Contingencies.			9 Contingencies—								
			Purchase of Furniture ...	100		97		100		96	
			Purchase of Books ...								
			Repairs to Furniture ...								
			Liveries and Clothing of Servants ...								
			...	600		631		600		497	
			Cleaning Charges ...								
			Tour Charges ...								
			Office Expenses ...								
			Miscellaneous ...								
					700		728		700		593
					3,532						
			Deduct—For rounding ...		32						
			Total (4) Museum ...		3,500		3,100		3,472		3,011

Detailed Account No. 21E—Scientific. &c. Depts.,—(6) Department of Agricultural Chemistry.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Agricultural Chemist (800—50—1000) ...	12,000		11,650		11,650		11,050	
			2 Assistant and Probationary Assistant Chemists—								
	2	2	Assistant Chemists 2 (250) ..	6,000		7,023		6,000		7,170	
	1	1	Probationary Assistant Chemist (125)...	1,500				1,200			
			3 Exchange on Europe Family Remittance...	800		427		800		313	
Establishments.			4 Establishment—		20,300		19,100		19,650		18,53
	2	2	Agricultural Inspectors doing duty as Clerks (60), (30+15 H. A.).	1,260				1,140			
	17	17	Servants—								
			Dafadar (9), Peons 4(7) 4 (6), Lascars 2 (7), Cooly (6), Sweeper (6), Gas-house Firemen (20), (10), Assistant Assayer (20), Caretaker and Laboratory Assistant (10)	1,764		2,970		1,764		2,881	
			5 Scholarships to Probationary Assistants— To 4 students—Lump sum ..	2,000							
					5,024		2,970		2,904		2,881
Allowances.			6 Travelling allowance to officers...	2,000		700		2,000		1,666	
			7 Travelling allowance to Establishments ...	700		130		700			
					2,700		830		2,700	378	
Supplies and Services.			8 Laboratory Fittings ...	..				1,500			2,044
			9 Experimental Farm * ...	4,600				1,000			
			10 Apparatus and Chemicals ...	2,000				1,000			
			11 Gas house charges ...	3,063				1,980			
					9,663				5,480		
Contingencies.			12 Contingencies—								
			Purchase of furniture ...	...							
			Purchase of books ...	10							
			Repairs to furniture ..	10		7,200				11,064	
			Liveries and clothing of servants ...	...							
			Tour charges ...	250							
			Cleaning charges ..	30							
			Petty repairs to buildings ...	25							
			Postage and telegram charges...	100							
			Office expenses ...	175							
			Miscellaneous ...	...							
					600		7,200		600		11,064
					38,287						
			Add—Difference between the sanction communicated and the details furnished ...		168						
					38,455						
			Add—For rounding ...		45						
			Total (6) Department of Agricultural Chemistry ..		38,500		30,100		31,334		34,529

Detailed Account No. 21 F—Scientific &c Depts—(8) Amrut Mahal Department—contd.

Vide Appendix B, Page

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries	1	1	1 Superintendent (600) ...		7,200		7,200		7,200		8,187
Establishments			2 Office Establishment—								
	1	1	Head Clerk (50-10-70)	840							
			Add—Allowance (30) out of the amount deducted and transferred from 14 G—General Administration—(7) Government Houses (p) ...	360		2,100		2,430		2,427	
	3	3	Munshi (25) Accountant (25) Clerk (15) ...	780							
	9	9	Servants—Mutchi (10) Dafadar (8) Peons 6 (7½) Lascar (6) ...	810							
			2 Executive Establishment								
	6	6	Darogas 2 (60), 2 (50), 2 (40) ...	3,600				2,280		3,033	
			Allowances 6 (10) ...	720							
		12	Writers 6 (10), 6 (8) ...	1,296		18,000					
			3 Cattle Establishment—								
	337	274	Servegars 18 (7), Moondals 40 (4), Graziers 180 (3½), Nazams 18 (3), Report Kavalgars 18 (5) ...	12,720				16,020		13,149	
			4 Kavalgars for watching Jungle Kavals—Lumpsum ...	350		100		350		222	
			5 Yemmedoddi and Konenhalli Kavls' Establishment* ...	2,268		400		2,268		410	
				23,744							
			Deduct—Probable Savings.	*1,836*							
					21,908		20,900		23,348		19,241

Detailed Account No. 21 F—Scientific, &c., Depts—(8) Amrut Mahal Department—concld.

		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
	Brought forward ...		29,108		28,100		30,548		27,428
Allowances	6 Travelling Allowance ...		1,900		2,600		1,900		1,849
Supplies and Services	7 Training Depot ...	1,300		1,100		1,300		1,219	
	8 Repair of Carts ...	.							
	9 Repairing Boundary Marks ..	.				.		.	
	10 Feed and Keep of Australian sheep ..	452		300		452		559	
	11 Experimental Farm of Grazing near Kunigal ...	400		100		400		91	
	12 Sinking wells in Kavals ...	260		50		260		52	
	13 Experimental breeding of cattle by sending cows to Burma— Transport Charges of cows to and from Burma ...	2,000							
	Feed and Keep of Cows at Burma.								
	14 Branding Irons ...	100							
	15 Feed and Keep of Government Cattle ...	600							
			5,112				2,412		1,921
Contingencies	16 Contingencies—								
	Purchase of Furniture ...	150							
	Repairs to Furniture ...	50							
	Purchase of books ...	.							
	Tour Charges ...	500		850					
	Liveries and Clothing of Servants	150				1,800		1,434	
	Postage and Telegram Charges.	100							
	Office Expenses ...	150							
	Miscellaneous ...	.							
			1,100		2,400		1,800		1,434
			37,220						
	Deduct—For rounding ...		20						
	Total (8) Amrut Mahal Department		37,200		33,100		36,660		32,632

Detailed Account No. 21 G—Scientific &c., Depts—(9) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Botanical Gardens, Bangalore ...	28,149		27,100		27,081		25,870	
(ii) Cubbon Park, Bangalore ...	1,746		1,700		1,746		1,568	
(iii) Minor Gardens, Mysore	5,134		3,500		2,407		2,280	
	35,029							
Deduct—For rounding ...	*29*							
Total ...		35,000		32,300		31,234		29,718

	Numbers 1902—1903.	Numbers 1903—1904.	Details.							
			(i) Botanical Gardens, Bangalore.							
Salaries	1	1	1 Superintendent (800) ...	9,600		7,800		7,800		7,353
			Deduct at Rs. 150 Debitable to Palace Budget..	*1,800*						
				7,800						
			2 Exchange on Europe Family Remittance ...	600	8,400	300	8,100	600	8,400	331 / 7,684
Establishments			3 Establishments—							
			Office Establishment.							
	2	2	Clerks (35), (15) ...	600				600		
	1	1	Artist (40) ...	480				480		
			Garden Establishment.							
	1	1	Curator (60).	720*				900		
			Servants—			6,730				6,723
	73	80	Mestry (20), Dafadar (10), Peons 3 (7), Seed Collector (12), Gardeners 2 (8), 13 (7), 6 (6), 6 ($5\frac{1}{2}$), 13 (5), 2 ($4\frac{1}{2}$) Boy Gardeners 2 ($3\frac{1}{2}$) 4 (3), Bandyman ($5\frac{1}{2}$), Nirganti (4), Women 24 ($3\frac{3}{4}$). ...	5,178				5,010		
			4 Apprentice Gardeners.	431		270		431		220
			5 Temporary Cooly Labour	400		500		200		549
					7,809		7,500		7,621	7,492
			Carried over ...		16,209		15,600		16,021	15,176

Detaild Account No 2I G—Scientific, &c Depts—(9) Botanical and Other Public Gardens—Contd.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Botanical Gardens, Bangalore—contd.								
			Brought forward ...		16,209		15,600		16,021		15,176
Allowances			6 Travelling Allowance ...	400		1,100		400		435	
		2	7 Horse Allowance— Superintendent (30) Curator (15) ...	540	940	360	1,460	360	760	360	795
Supplies & Services			8 Menagerie and Aviary.	4,700		4,700		4,700		4,700	
			9 Purchase of English Plants and Seeds ...	1,000		500		1,500		205	
			10 Purchase of Animals ...	1,000		640				993	
			11 Grant to Horticultural Show ...	2,000		2,000		1,800		1,800	
			12 Construction and Repairs ...	1,000		1,000		1,000		1,000	
					9,700		8,840		9,000		8,698
Contingencies			13 Contingencies —								
					1,300		1,200		1,300		1,201
			Total (i) Botanical Gardens, Bangalore ...		28,149		27,100		27,081		25,870
Establishments			(ii) Cubbon Park Bangalore,								
			1 Servants ...								
	8	8	Mestry (10) Gardeners (7) 3 (6) women 3 ($3\frac{3}{4}$)	555		554		555		555	
	2	2	2 Water-carts 2 (30) ...	360		360		360		360	
		6	3 Temporary Servants— Gardeners 3 (6) women 3 ($3\frac{3}{4}$) ...	351		350		351		351	
					1,266		1,264		1,266		1,266
Contingencies			4 Office Expenses and Miscellansous ...		480		436		480		302
			Total (ii) Cubbon Park ...		1,746		1,700		1,746		1,568

Detailed Account No 21G—SCIENTIFIC, ETC, DEPTS—(9) Botanical and Other Public Gardens—cont

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(iii) Minor Gardens, Mysore—								
			1 Private Secrtary's Quarters—								
Establishments		2	Gardeners (7), (5) ...	144							
Contingencies			Office Expenses and Miscellaneous ...	33							
					177		170		177		171
			2 Yelwal Road, Government Buildings—								
Establishments		3	Gardeners 2 (6), water cart (15) ...	324							
Contingencies			Office Expenses and Miscellaneous ...	78							
					402		400		402		386
			3 Law Courts—								
Establishments		3	Gardeners 2 (6), water cart (15) ...	324							
Contingencies			Office Expenses and Miscellaneous ...	67							
					391		380		391		365
			4 Curzon Park—								
Establishments		35	Mestry (14) Gardeners 12 (7), 6 (6), Additional Gardeners 3 (5) women 12 (3½), water cart (15)	2,472							
			Gurding Charges of Convict Labour ...	884							
Contingencies			Office Expences and Miscellaneous ...	200							
					3,556		1,990		844		806
			5 Military Assistants Quarters—								
Establishments		4	Kamatis 3 (5½), water cart (15) ..	378							
Contingencies			Office Expences and Miscellaneous ...	30							
					408		380		393		367
			6 Eucalyptus Plantation Mysore—								
Establishments		3	Gardeners 3(5) ...	180							
Contingencies			Office Expenses and Miscellaneous ...	20							
					200		180		200		185
			Total (iii) Minor Gardens, Mysore ...		5,134		3,500		2,407		2,280

Detailed Account No. 21 H—Scientific, etc., Depts—(11) Census.

	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1 General Census of 1901	10,000		48,371		48,000		82,431	
2 Quinqennial Cattle Census	.		429		.		302	
Total (11) Census ...	.	10,000		48,800		48,000		82,73

Detailed Account No. 21I—Scintific, etc., Depts—(12) Ethnographical Survey.

		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-190.		Accounts, 1901-1902.	
Establishments	1 Temporary Clerks—								
	Monthly limit Rs. 50 ...	700*							
Contingencies	2 Contingencies—								
	Purchase of Books ...								
	Postage and Telegram Charges ...	500							
	Office Expenses ...								
	Total (12) Ethnographical Survey ...		1,200						

Detailed Account No. 21J—Scientific. etc., Dept—(13) Local and Civil Service Examinations.

SUMMARY.	Budget Estimate, 1903-1904.		Revised estimate, 1092-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Mysore Local Service Examination ...	4,588		3,800		4,634		3,762	
(ii) Mysore Civil Examination Charges ...	.		.		.		6,932	
	4,588							
Add—For rounding ...	12							
Total (13) Local, &c, Examinations ...		4,600		3,800		4,634		10,694

	Numbers. 1902—1903.	Numbers. 1903—1904.	Details.	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Mysore Local Service Examination.								
Establishments	2	2	1 Clerks (25-1-30), (20-1-25	588		636		634		602	
Allowances			2 Travelling Allowance ...	.		.		.		195	
Supplies Services			3 Fees to Examiners ...	4,000		3,164		4,000		2,965	
Contingencies			4 Office Expenses and Miscellaneous ..	.		.		.			
			Total (i) Mysore Local Service Examination.		4,588		3.800		4,634		3,672

22—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
(1) Subsidy to the British Government.		35,00,000	35,00,000	35,00,000	35,00,000
(2) State pensions	22A	2,40,000	2,40,000	2,40,000	2,40,000
(3) Political Pensions	22B	76,600	73,600	77,223	68,440
(4) Miscellaneous	22C	13,100	13,400	13,133	13,278
		38,29,700		38,30,356	
Add—For Rounding		300		644	
Total		**38,30,000**	**38,27,000**	**38,31,000**	**38,21,718**

Detailed Account No. 22 A—ALLOWANCES AND ASSIGNMENTS, &c.,—(2) State Pensions.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1. Maharajakumari Jayalakshmiammanni Avaru	80,000		80,000		80,000		80,000	
2. Maharajakumari Krishnajammanni Avaru	80,000		80,000		80,000		80,000	
3. Maharajakumari Cheluvajammanni Avaru	80,000		80,000		80,000		80,000	
Total (2) State Pensions		2,40,000		2,40,000		2,40,000		2,40,000

Detailed Account No. 22 B—ALLOWANCES AND ASSIGNMENTS, &c.,—(3) PoliticalPensions.

1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court	15,192		12,200		14,592		12,207	
2. Pallegars	56,397		56,200		56,397		56,233	
3. Sarjapur Stipendiaries	2,294		3,000		2,234			
4. Mutfarkhat Pensions	2,745		2,200		4,000			
	76,628							
Deduct—For Rounding	28							
Total (3) Political Pensions		76,600		73,600		77,223		68,44

Detailed Account No. 22 C—ALLOWANCES AND ASSIGNMENTS, &c.,—(4) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Musjids at Seringapatam	12,911		13,198		12,911		13,041	
2. Cemetry Establishment at Seringapatam	222		202		222		237	
	13,133							
Deduct—For Rounding	33							
Total (4) Miscellaneous		13,100		13,400		13,133		13,27

23—SUPERANNUATION ALLOWANCES AND PENSIONS.

1. Superannuation and Retired Allowances	3,50,000	3,27,000	3,96,000	3,54,444
2. Compassionate Allowances	600	600		2,163
3. Gratuities.	10,400	10,400	10,000	11,324
Mutfarkhat Pensions				2,665
Total	**3,61,000**	**3,38,000**	**4,06,000**	**3,70,596**

24—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts 1901—1902.
(1) Travellers' Bungalows—1st and 2nd Classes ...	24A	37,900	30,400	32,477	30,780
(2) Miscellaneous (General) ..	24B	60,700	80,100	85,758	72,637
(3) Reception of Important Personages ...	.	40,000	21,500	60,000	75,652
(4) Tour charges ...	.	40,000	15,000	1,50,000	7,505
(5) Charities, Donations, etc,, ...	24C	153,200	18,600	20,000	1,70,266
(6) Charges in connection with the Royal Marriages.	.	.	.	.	— 2,33,269
(7) Installation charges ...	.	60,000	3,45,500	2,00,000	.
(8) Charges connected with the Delhi Camp, 1903.	.	103 000 80,000	4,00,000	.	.
(9) Special and Unforeseen Charges	24D	22,000	53,000	.	95,422
(10) Irrigation Wells Establishment.	24E	4,200	6,500	5,000	4,460
(11) Plague charges	.	1,00,000	1,02,000	1,00,000	1,64,277
(12) Bangalore City Improvement...	.	57500	3,400	20,000	10,876
(13) Basavangudi Extension ...	.	50,000	8,000	.	4,492
(14) Malleswaram Extension ...	.		700	.	2,364
(15) Kolar Gold Fields New Town..	.	.	8,000	.	12,230
(16) Test Audit Establishment ..	.	.	11,800	3,800	5,596
(17) Refunds	24F	14,000	24,500	24,000	30,756
				7,01,035	
Add—For rounding ...				965	
Total ...		6,91,000 **4,42,000**	**11,29,000**	**7,02,000**	**4,54,044**

Detailed Account No. 24 A—MISCELLANEONS—(1)Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX B. PAGE.

	Numbers. 1902-1903	Numbers. 1903-1904		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1092.	
Establishments.	161	161	1. Kotwals ~~and Khazis~~ ...	13,032		12,400		13,128		12,483	
	259	260	2. Servants ...	18,540		17,500		18,060		17,972	
					31,572		29,900		31,188		30,4
Supplies and Services.			3. Prizes to Servants at Rs. 10 and 8. ...	144		100		144		. .	
			4. Repairs to Bungalows...	800		200		750		. .	
			5. Furniture and Crockery	5,000				.			
					5,944		300		894		
Contingencies.			6. Contingencies ...		395		200		395		3
					37,911						
			Deduct—For rounding ...		*11*						
					37,900		30,400		32,477		30,7

Detailed Account No. 24 B—Miscellaneous—(2) Miscellaneous (General).

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1. Rewards for killing Wild Animals ..	4,900		1,610		4,900		2,093	
2. Interment of Paupers	1,900		1,200		1,900		1,490	
3. Books, Maps and Advertisements ...	8,465		11,000		8,465		3,924	
4. Purchase and Repair of Tents ..	11,500		4,000		11,500		4,080	
5. Charges for Remitting Treasure from and to the State Huzur Treasury.	4,350		5,000		4,330		4,423	
6. Brass Plates for Peons Belts	2,450		700		2,450		1,009	
7. Petty Charges of a Special Nature ..	1,183		600		975		404	
8. Charges for Collecting Tolls	1,392		1,675		1,356		2,011	
9. Compensation for Lands taken up for Public Purposes	7,000		36,200		41,000		30,947	
10. Conservancy Establishment to Keep Tippu Sultan's Palace in order at Bangalore ...	216		215		216		216	
11. Rents, Rates and Taxes	1,000		.		.		.	
12. Irrecoverable Temporary Loans Written Off	2,500		2,000		2,500		9,530	
13. Commission on Drafts Granted by Banks...	100		100		.		64	
14. Presidency Banks Commission Postage. &c.,	1,000		800		.		936	
15 Loss by Exchange on Remittances to Messrs Coutts & co.	8,000		10,000		4,000		5,659	
16. Difference of Pay to Mr. D. Sitarama Rau	.		250		600		1,000	
17. Allowance to Veterinary Assistant Surgeon, Bangalore	300		300		300		700	
18. Establishment for Testing Cotton Yarn ..	180		180		.		17	
19. Moiety Cost of Maintaining Jogi Matt ...	60		.		60		.	
20. Repairs to State Carriages	.		.		.		9	
21. Improvement of Mysore Fort ..	.		.		.		410	
22. ~~Sanitary Establishment and Contingencies of Urigaum village.~~	1,206		1,170		1,206		1,145	
23. State Shikari Establishment Charges * ...	2,000		1,600		.		.	
24. Other items	1,000		1,000		.		2,513	
Cost of Scales, Padlocks and Net Bags, etc., supplied to District Treasuries. ..	.		500		.		57	
	60,702							
Deduct.—For rounding ...	2							
Total (2) Miscellaneous (General) ...		60,700		80,100		85,758		72,63

* Estimate not intimated. A Lump Sum Provision is made.

Detailed Account No. 24 C—Miscellaneous—(5) Charities, Donations &c.,

. Charitable Grants in Memory of H Highness the late Chamarajendra Wodeyar Bahadur.	.		16,965		20,000		67,262	
. Donation to Edinburgh Indian Association...	3,150		.		.		..	
. Grants to Municipalities for Special Purposes	.		1,635		.		..	
. Subscription to Victoria Memorial Fund ...	1,50,000		..		.		1,03,004	
	153,150							
Add.—For rounding ...	50							
		153200						
Total (5) Charities, Donations, etc. ...		3,200		18,600		20,000		1,70,26

Detailed Account No. 24 D—Miscellaneous—(9) Special and Unforeseen Charges.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1 Paris Exhibition Charges	...		1,000				—1,480	
2 Improvement of Karikal Totti and Ambavilas Surroundings ...	...		50,000				2,308	
3 Payment to the Union Bank of London being the 3 Pence Share on the New Kempinkote Gold Fields, Limited ...	...		...				25,187	
4 Deposits on shares in the Cauvery Reduction Syndicate ...	...		...				3,000	
5 Compensation for Bhadrappa's house, Mysore ...	...		...				11,000	
6 Other Unforeseen Charges ...	2,000		2,000				2,889	
7 Cost of 100 Horses and Equipment supplied to Lumsden's Horse, for service in the South African War ...	...		...				52,518	
Total (9) Special and Unforeseen Charges...		2,000		53,000				95,42

Detailed Account No. 24 E—Miscellaneous—(10) Irrigation Wells Establishment

Vide Appendix B, Page .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments.	20	20	1 Irrigation Wells Establishment— Clerks and Mestris 11 (20) ...	2,640				2,640			
			Peons 9 (6) ...	648				648			
					3,288		4,300		3,288		4,21
Allowances.			2 Horse Allowance— Mestris 9 (8) ...	864				864			
			3 Batta	...			250	...			91
					864				864		
Miscellaneous.			4 Other Relief Charges ...		...		1,950		848		15
					4,152						
			Add—For rounding ...		48						
			Total (10) Irrigation Wells Establishment ...		4,200		6,500		5,000		4,46

Detailed Account No. 24 F—Miscellaneous—(17) Refunds.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1 Unclaimed and Lapsed Deposits ...	7,000		2,500		7,000		7,111	
2 Public Service Transfer Receipts ...								
3 Commission Paid to Agent, Gold Mining Companies, at 5 per cent on total Expenses incurred in India on Shipment of Gold to England ...	...		15,000		10,000		13,196	
4 Other Items ...	7,000		7,000		7,000		10,449	
Total (17) Refunds ...		14,000		24,500		24,000		30,756

25—MILITARY.

	Detailed Account No.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
(1) Head-Quarters	25A	~~78,900~~ 81300	79,400	78,208	72,765
(2) Imperial Service Regiment ...	25B	4,03,600	3,75,000	3,97,614	3,38,329
(3) Local Service Regiment	25C	1,70,300	1,64,100	1,70,448	1,65,773
(4) Government Stud Farm, Kunigal ...	25D	67,600	59,700	61,624	71,740
(5) Temporary Establishment for the Transport Carts	25E	2,100	2,000	2,088	1,956
(6) Barr or Native Infantry	25F	2,42,100	2,14,500	2,27,632	2,10,832
(7) Miscellaneous Charges	25G	15,500	15,500	15,550	41,500
(8) Imperial Service Transport Corps ...	25H	3,00,700	3,42,800	2,82,891	2,79,465
(9) Military Stores	25I	10,100	10,000	10,108	10,365
(10) Superannuation and Retired Allowances	25J	76,200	77,000	76,184	76,559
(11) Palace Military	25K	1,01,500	97,000	97,000	1,39,744
		14,68,600		14,19,347	
Add—For rounding ...		400		653	
Total ..		~~14,69,000~~ 14 71,000	14,37,000	14,20,000	14,09,028

Detailed Account No. 25 A—MILITARY—(1) Head-Quarters.

SUMMARY.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
(i) Military Assistant's Office ...	40,174		39,000		39,484		37,778	
(ii) Chief Commandant's Office ...	~~38,724~~ 41,124		40,400		38,724		34,987	
	~~78,898~~	81298						
Add—For rounding ...	2							
Total ...		~~78,900~~ 81300		79,400		78,208		72,765

	Numbers. 1902—1903.	Numbers. 1903—1904.	DETAILS	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(*i*) *Military Assistant's Office*—								
Salaries.	1	1	1 Military Assitant (1700)	20,400		20,400		20,400		20,320	
	1	1	2 Assistant Secretary (500)	6,000		6,000		6,000		6,000	
			3 Exchange Compensation Allowance ...	1,275		1,270		1,275		1,270	
			4 Contribution towards Pension and Leave Allowances	4,975		4,830		4,825		4,675	
					32,650		32,500		32,500		32,265
Establishments.	6	6	5 Establishment—Record and Drafting Clerk (45) Copying Clerk (35) Personal Clerk (30), Accountant (30), Accountant and Register keeper (25) Despatcher and Diarist (15) ...	2,160				2,160			
	10	10	Servants—Mutchi (10) Dafadar (12), Peons 7 (7), Masalchi (6)	924				924			
			Add—For increase of pay to Clerks and Mutchi 3 (10), 3 (5) transferred from 14 G.—General Administration—(7) Government Houses (P)	540							
					3,624		3,075		3,084		3,079
Allowances.			6 Travelling Allowance to Officers	2,000		2,625		2,000		1,231	
			7 Travelling Allowance to Establishment ...	1,500		400		1,500		615	
					3,500		3,025		3,500		1,846
			Carried Over ..		39,774		38,600		39,084		37,190

Detailed Account No. 25A—MILITARY—(1) Head Quarters—*contd.*

	(*i*) *Military Assistant's Office*—contd.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts. 1901-1902.	
	Brought forward ...		39,774		38,600		39,084		37,19
Contingencies.	8. Contingencies—								
	Purchase of Furniture ...	50							
	Purchase of Books ...	50							
	Repairs to Furniture ...	10							
	Tour Charges ...	100							
	Cleaning Charges ...	15							
	Hot and Cold Weather Charges.								
	Liveries and Clothing of Servants.								
	Postage and Telegram Charges.	50							
	Office Expenses ...	125							
	Miscellaneous ...								
			400		400		400		58
	Total (i) Military Assistant's Office ..		40,174		39,000		39,484		37,778

Numbers. 1902-1903.	Numbers. 1903-1904.	(*ii.*) *Chief Commandant's Office.*	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts. 1901-1902.	
		Salaries.								
1	1	1. Chief Commandant, Mysore State Troops (1,500)	20400 18,000		18,000		18,000		18,000	
1	1	2. Personal Assistant (250 to 450) ...	4,500		4,500		4,500		4,063	
				24900 22,500		22,500		22,500		22,063
		Establishments. 3. Establishment—								
7	7	Clerks (100), (60), (50), (45), (40), (35), (20).	4,200				4,200			
2	2	Accountants (60), (30).	1,080				1,080			
3	3	Munshis (60), (40), (20) ...	1,440				1,440			
1	1	Record-keeper (20) ...	240				240			
1	1	Shroff (15) ...	180				180			
		Servants—								
10	10	Mutchi and Book Binder (15), Dufterband (8), Jamedar (17), Mahaldars 3 (7), Jandavalas 2 (5), Farashi (6), Masalchi (5) ...	984				984			
				8,124		8,500		8,124		7,754
		Carried Over		33024 30,624		31,000		30,624		29,817

Detailed Account No. 25A—MILITARY—(1) Head Quarters—*contd.*

	(ii) *Chief Commandant's Office*—contd.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts 1901-190
	Brought forward ...		~~30,624~~ 33,024		31,000		30,624	
Allowances.	4. Travelling Allowance to Officers ...	2,000		3,600		2,000		692
	5. Travelling Allowance to Establishment ...	5,000		5,000		5,000		4,058
			7,000		8,600		7,000	
Contingencies.	6. Contingencies—							
	Purchase of Furniture ...	300						
	Repairs to Furniture ...							
	Purchase of Books ...	50						
	Liveries and Clothing of Servants ...	450						
	Tour Charges ...							
	Cleaning Charges ...	12						
	Postage and Telegram Charges.	30						
	Office Expenses ...	258						
			1,100		800		1,100	
	Total (ii.) Chief Commandant's Office		~~38,724~~ 41,124		40,400		38,724	

Detailed Account No. 25B - MILITARY—(2) Imperial Service Regiment.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts 1901-1902
		Salaries. 1. Regimentdars, Risaldars and Jamadars—							
1	1	Regimentdar (300) ...	3,600				3,600		
		Risaldars—							
4	4	Squadron Commanders (150) ...	7,200				7,200		
4	4	Troop Commanders, 1st Grade (110) ...	5,280				5,280		
					31,560				31,560
		Jamadars— Troop Commanders.							
4	4	2nd Grade (100) ...	4,800				4,800		
4	4	3rd Grade (90) ...	4,320				4,320		
4	4	4th Grade (80) ...	3,840				3,840		
3	3	5th Grade (70) ...	2,520				2,520		
		2. Assistant Surgeon and Hospital Assistant—							
1	1	Assistant Surgeon (250) (*a*) ...	3,000		1,800		1,800		1,800
		House rent ...							
1	1	Hospital Assistant (40 + 10 L. A.) ...	600		540		600		600
			3,600						
		Deduct—Probable Savings...	*1,200*						
			2,400						
		Carried over ...	33,960		33,900		33,960		33,960

Detailed Account No. 25B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts. 1901-1902.	
			Brought forward ...	33,960		33,900		33,960		33,960	
Salaries.			3. Regimental and Mule Allowances—								
			REGIMENTAL ALLOWANCES.								
			Commandant.								
			Regimentdar (100) ...	1,200				1,200			
			2nd in Command and Squadron Command.								
			Risaldar (80) ..	960				960			
			Squadron Command.								
			Risaldars (65), 2 (55) .	2,100				2,100			
			Adjutant.								
			Jamadar (20) ...	240		4,740		240		4,740	
			Riding and Quarter Masters.								
			Jamadars 2 (10) ..	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84							
			Risaldars 8 (7) ..	672							
			Jamadars 15 (7) ...	1,260							
					40,716		38,640		38,700		38,7(
Establishments			4. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadar Major 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31) ...	44,028		1,86,600		44,028		1,86,568	
	393	393	Sowars 393 (31) ...	1,46,196				1,46,196			
			SQUADRON ALLOWANCES.								
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To All 492 (7) ...	41,328							
			Carried over ...	2,31,936	40,716	1,86,600	38,640	1,90,608	38,700	1,86,568	38,7(

Detailed Account No. 25B—Military—(2) Imperial Service Regiment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	2,31,936	40,716	1,86,600	38,640	1,90,608	38,700	1,86,568	38,700
Establishments.			5. Field Service Followers—								
			Clerical Establishment.								
	6	6 (*a*)	Regimental Writer (42), Assistant Writer (31), Squadron Writers 4 (31)...	2,364		2,250		2,364		2,294	
			Personal Allowances—Writers 3 (4) ...	144				144			
			Veterinary Establishment.								
	2	2	Veterinarian (120), Assistant Veterinarian (80) ...	2,400		2,400		2,400		2,400	
			Hospital Establishment.								
	8	8	Compounder (9), Dhooly bearers 6 (9), Hospital Scavenger (7) ...	840		840		840		828	
			Artificers Establishment.								
	30	30	Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydel Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780		3,360		3,780		3,253	
			6. Local Establishment—(Not Enlisted for Field Service)—								
			Sick Line.								
		1	Writer (20) ...	240		...		...		2,439	
		2	Syces 2 (8-8-0) ...	204							
			Hospital.								
	2	2	Cook (7), Midwife (12 + 3) (*b*) ..	264		264		264		264	
			Lines.								
	37	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy Cart Drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7) ...	3,720		3,300		3,336		3,320	
			7. Regimental Transport Establishment—								
	5	5	Regimental Syces (9), Squadron Syces 4 (8-8-0) ...	516		506		516		125	
			Carried over ...	2,46,408	40,716	1,99,520	38,640	2,04,252	38,700	2,01,491	38,700

(*a*) To be replaced by competent Sowars on the retirement of the present incumbents so as to reduce the total strength the Regiment.

(*b*) Sanctioned scale is only Rs. 12; but the present incumbent draws Rs. 15 per mensem.

Detailed Account No. 25B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1901.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forword ..	2,46,408	40,716	1,99,520	38,640	2,04,252	38,700	2,01,491	38,700
Establishments.	12	12	7. Recruits— Boys 12 (4) ...	576		510		576		536	
	12	12	8. Supernumeraries— Pydal Mahaldars 2 (7-10-8), Tindals 2 (8), Lascars 8 (6) ...	952		930		952		1,010	
			9. Good Conduct Pay ...	17,028		10,700		17,028		10,756	
			10. Musketry Dafadar's Allowance ...	144		144		144		178	
			11. Riding School Establishment ...	408		408		408		374	
			12. Regimental English School Establishment.	400		300		400		300	
			13. Armourer's Allowance...	120		60		120		60	
			14. Range Watchman ...	84		84		84		84	
					2,66,120		2,12,656		2,23,964		2,14,789
...ow-...nees.			15. Horse Forage Allowances— To all Non-Commissioned Officers and Sowars 492 (1) ...	5,904		6,054		5,904		6,800	
			16. Compensation for Dearness of Gram and Ragi ...	15,000		13,000		15,000		24,642	
			17. Travelling Allowance ...			600				29	
					20,904		19,654		20,904		31,471
...pplies ...nd ...rvices.			18. Feed of Regimental Transport Ponies 260 (12) ...	37,440		30,050		37,440		40,795	
			19. Purchase of Mules ...			62,200		63,360			
			20. Purchase of Ammunition ...	2,000		2,000		2,000		1,683	
			21. Hospital Medicines ...	1,000		800		1,000		790	
			22. Veterinary Medicines ...	1,000		400		1,000		305	
			23. Cost of Free Kits ...	6,000		6,000		6,000		5,463	
			24. Camp Equipage ...	2,000		2,000		2,000			
			25. Musketry Prizes ...	132				132			
			26. Contribution for Imperial Service Local Funds ...	600		600		600		600	
			27. Prizes for Rifle Meeting at Meerut.	150				150			
			28. Chenna Rations ...	18,000							
			29. Polo Charges— Grant ... 100								
			Up keep of Polo Ponies— Farriers' 16 (3) ... 576								
			Officers' 24 (23) ... 6,624								
				7,300				100			
			30. Other Items ...							3,211	
					75,622		1,04,050		1,13,782		52,847
...ontin-...gencie.			31. Office Expenses and Miscellaneous ...		264				264		522
					4,03,626						
			Deduct—For rounding ...		26						
			Total (2) Imperial Service Regiment...		4,03,600		3,75,000		3,97,614		3,38,329

Detailed Account No. 25C—MILITARY—(3) Local Service Regiment.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.			I. Officers.—								
	1	1	Regimentdar (250—50/3—400)(*a*) ...	4,200				3,900			
	6	6	Risaldars (100—20/3—160) ...	9,860				10,320			
	1	1	Adjutant or Sarzaffardar (60) ..	720				720			
	6	6	Jamadar (50) ...	3,600				3,600			
	1	1	Supernumerary Jamadar (50) ...	600				600			
	1	1	Probationer (40) ...	480				480			
					19,460		19,000		19,620		19,240
Establishments.			2 Non-Commissioned Officers and Sowars—								
	82	82	Dafadars 30 (35),(*b*) Nishan-bardar(32), Trumpet Major (30), Farrier Major (30). Lance Dafadars 30(28), Trumpeter 6 (26), Farriers 12 (26), Dunka Navaz (26) ...	29,712		1,21,100		29,712		1,21,492	
	300	300	Sowars 300 (26) ...	93,600				93,600			
			3 Forage Allowance—								
			To Non-Commissioned Officers and Sowars 382 (2) ...	9,168		9,000		9,168		8,173	
			4 Camp Followers—								
	8	8	Sarpeshkar (40), Peshkars 6 (35), Writer (15) ...	3,180				3,180			
	11	11	Mahaldar or Orderly (8), Janda Dafadas (7), Jandawalas 3 (6), Washermen 6 (6) ...	828		4,000		828		3,960	
	1	1	Veterinarian (50) ...	600		600		600		600	
	12	12	5 Recruits 12 (4) ...	576		500		576		564	
	1	1	6 Allowance to Hospital Assistant (20) ...	240		180		240		220	
			7 Drill and Riding School Establishment ...	720		810		720		660	
			8 Chuckler's Allowance ...	60		60		60		30	
					1,38,684		1,36,250		1,38,684		1,35,699
			Carried over ...		1,58,144		1,55,250		1,58,304		1,54,939

Detailed Account No. 25C—MILITARY—(3) Local Service Regiment—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903		Accounts, 1901-1902.	
	Brought forward ...		1,58,144		1,55,250		1,58,304		1,54,9
Allowances.	9 Compensation for Dearness of Grain and Ragi ...	10,000		7,000		10,000		10,212	
	10 Travelling Allowance ...	...		950				556	
Supplies and services.			10,000		7,950		10,000		10,7
	11 Hospital Medicines ...	1,000		556		1,000		...	
	12 Veterinary Medicines ...	1,000		200		1,000		66	
	13 Other items ...	...		...				...	
Contingencies.			2,000		756		2,000		
	14 Office Expenses and Miscellaneous ...		144		144		144		
	Add—For rounding ...		170,288 12						
	Total (3) Local Service Regiment ...		1,70,300		1,64,100		1,70,448		1,65,7

Detailed Account No 25D—MILITARY—(4) Government Stud Farm, Kunigal.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Farm Charge Allowances to Officers of L. S. Regiment—								
	1	1	Risaldar--Officer in charge (50) ...	600				600			
	1	1	Dafadar—in charge of Foals (10) ..	120				120			
	1	1	Lance Dafadar—in charge of Mares (5) ..	60				60			
					780		...		780		...
Establishments.			2 Establishment—								
	1	1	Veterinarian (125) ...	1,500				1,500			
	1	1	Farm Superintendent(30)	360				360			
	2	2	Mestris (14), (12) ..	312				312			
					2,172		2,170		2,172		1,91
Supplies and services.			3 Purchase of stallions ...	12,000		1,000		6,000		7,516	
			4 Veterinary Medicines ...	300		1,330		300		...	
			5 Feed and Keep of Stallions, Foals etc., ...	43,044		50,000		43,044		42,541	
			6 Feed and keep of Cattle.	9,328		5,200	...	9,328		5,253	
			7 Farm Expenses ...								
			8 Miscellaneous ...	...				...		14,517	
					64,672		57,530		58,672		69,827
					67,624						
			Deduct—For rounding ...		24						
			Total (4) Government Stud Farm, Kunigal ...		67,600		59,700		61,624		71,740

Detailed Account No. 25E—Military—(5) Temporary Establishment for the Transport Carts.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902	
		1 Establishment—								
16	16	Carpenters 2 (20), Smiths 2 (20), Hammermen 2 (7), Saddlers 2 (15), Jhanda Dafadars 2 (7), Jandavalas 6 (6) ...	2,088		2,000		2,088		1,956	
		Add—For rounding ...	12							
		Total(5)Temporary Establishment for the Transport Carts ..		2,100		2,000		2,088		1,956

Detailed Account No. 25F—Military—(6) Barr or Native Infantry.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised estimate, 19021-903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
		1 Commissioned Officers—								
3	3	Commandant (120—10/3—150) ...	4,810				4,720			
		Subedars—								
3	3	Majors (80) ...	2,880				2,880			
		Allowance when in charge of two or more Companies 3 (10) ...	360				360			
12	12	1st Class (35) ...	5,040				5,040			
12	12	2nd Class (30) ...	4,320				4,320			
		Jamadars—								
12	12	1st Class (20) ..	2,880				2,888			
12	12	2nd Class (18) ...	2,592				2,592			
		Adjutant Allowance—Jamadars 3 (10) ...	360				360			
				23,242		21,500		23,152		21,309
		2 Non-Commissioned Officers and men—								
435	435	Havildar Majors 3 (15), Colour Havildars 24 (13), Havildars—1st Class 48 (12), 2nd Class 72 (11), Lance Havildars 48 (10), Naiques 96 (10), Lance Naiques 96 (9), Drummers and Pipers—1st Class 24 (9-8-0), 2nd Class 24 (9)	53,676				53,676			
1320	1320	*Sepoys*—1st Class 540 (9), 2nd Class 600 (8), 3rd Class 180 (7) ...	1,31,040		1,73,000		1,31,040		1,71,449	
		Carried over ...	1,84,716	23,242	1,73,000	21,500	1,84,716	23,152	1,71,449	21,309

Detailed Account No. 25 F—MILITARY—(6) Barr or Native Infantry—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1803.		Accounts. 1901-1902.	
			Brought forward ...	18,4,716	23,242	1,73,000	21,500	1,84,716	23,152	1,71,449	21,30
Establishments.			3 Infantry Staff—								
	21	21	Vakeels 3 (25), Writers 15 (15), Hakims 3 (10).	3,960				3,960			
	78	78	Jakkambunds 3 (10), Pakkalies 24 (6), Dhobies 24 (5), Orderlies 3 (7), Armourers 3 (11), Smiths 3 (11), Carpenters 3 (11), Chucklers 3 (5), Lascars 12 (6) ...	6,012		9,800		6,012		9,695	
			4 Supernumerary Officer and Allowance to Drill Subedar—								
			Drill Subedar's Allowance (10) ...	120		...		120		..	
			Supernumerary Officer...	...				600			
			5 Recruits—								
	36	36	Boys 36 (4) ...	1,728		1,600		1,728		1,676	
			6 Drill Instruction— Officer in Charge 3 (20)	720							
			Allowances to Drill Instructors 3 (5), 3 (4), 6 (3), 12 (2) ...	840		1,570		1,560		1,114	
			7 Musicians and Band Masters ...	2,532		2,330		2,532		2,096	
			8 Conservancy Establishment ...	1,416		1,100		1,416		1,128	
					2,02,044		1,89,400		2,02,644		1,87,15
Allowances.			9 Travelling Allowance ..	...		2,400		...		1,638	
			10 Travelling Expenses of Relief parties ...	15,000		..		...			
					15,000		2,400		...		1,63
Supplies and services.			11 Extra Diet to Barr Patients ...	500		...		500		...	
			12 Musical instruments, Books, etc., ...	500		500		500		266	
			13 Purchase of Ammunition ...	500		500		500		235	
			14 School Fees ...	120		50		120		27	
			15 Other items ..	...		...		...			
					1,620		1,050		1,620		52
Contingencies.			16 Office Expenses and Miscellaneous ...		216		150		216		19
					2,42,122						
			Deduct—For rounding ...		22						
			Total (6) Barr or Native Infantry ...		2,42,100		2,14,500		2.27.632		2.10.83

Detailed Account No. 24G—MILITARY—(7) Miscellaneous Charges.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
unicipal Taxes ..	850		..		850		957	
oli and Moharam Presents ..	100		..		100		100	
ant to Remount Account ..	13,000		..		13,000		26,000	
lowance to overseer in Charge of Palace Grounds for Superintending the Drilling of Gunners attached to Palace.	100		100		100		..	
arges connected with Camps of exercise.	500		..		500		..	
her Charges ...	1,000		15,400		1,000		14,443	
	15,550						..	
Deduct—For rounding ...	*50*							
otal (7) Miscellaneous Charges ...		15,500		15,500		15,550		41,500

Detailed Account No. 24H—MILITARY—(8) Imperial Service Transport Corps.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
ish ts		1. Head Quarters Establishment—								
..	1	Superintendent (150)...	1,800							
5	5	Clerks (35), 2 (25) ...								
		Cash-keeper (15) ...					1,380			
		Writer (15) ...	1,380							
11	11	Farrier Major (35), Salustree (20), Farriers 3 (12), Weighman (10), Trumpeters (10), (9) Dufterband (6), Scavenger (7), Barber (5) ...	1,656		2,430		1,656		562	
		2. Establishment of the Divisions—								
45	75	Division Commanders 5 (50), Jamadars 5 (20), Division Dafadars 5 (15), Quarter Master Defadars 5 (12), Dafadars 25 (12), Lance Dafadars 25 10), Farriers 5 (12)...	13,320				7,992			
210	350	Drivers 100 (10), 250 (9) ...	39,000		27,870		23,400		11,464	
25	25	Blacksmiths 5 (25), Carpenters' 5 (20), Saddlers 5 (15), Hammermen 5 (7½), Bellows Boys 5 (5)...	4,350				4,350			
15	30	Dhobies 5 (7), Sweepers 5 (6), Scavengers 10 (6) Bhisties 5 (6), Barbers 5 (5) ...	2,160				1,080			
		Carried over ...		63,666		30,300		39,858		12,026

Detailed Account No. 25 H.—Military—(8) Imperial Service Transport Corps—contd.

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	Brought forward ...		63,666		30,300		39,858		12,026
Supplies and services	3 Clothing Charges	13,500		1,000		8,100		470	
	4 Feed of Ponies—								
	Of 700 Ponies at Rs. 15 ...	1,26,000		30,000		75,600		22,357	
	5 Line Gear—								
	For 700 Ponies at Rs. 20 per annum	14,000		1,500		8,400		1,357	
	6 Repairs and Renewal of Carts and Harness	5,000							
	7 Other items							38	
			1,58,500		32,500		92,100		24,222
Initial Cost	8 Buildings			1,86,000		95,433		2,31,147	
	9 Carts 100 (150)	15,000		30,000		15,000		8,641	
	10 Ponies 200 (270)	54,000		62,000		31,000		2,630	
	11 Harness Sets 100 (95) ...	9,500		1,000		9,500		799	
			78,500		2,80,000		1,50,933		2,43,217
			3,00,666						
	Add—For rounding ...		34						
	Total (8) Imperial Service Transport Corps		3,00,700		3,42,800		2,82,891		2,79,465

Detailed Account No. 25 I—Military—(9) Military Stores.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903		Accounts, 1901-1902.	
Salaries	1	1	1 Superintendent, Imperial Service Workshops and Mysore Military Stores (350) ...		4,200		4,200		4,200		3,850
Establishments			2 Establishment—								
	2	2	Writer (45), Accountant (40)	1,020				1,020			
	9	9	Carpenters, Chikledar, Lascars and Mochi from Rs. 12 to 5 ...	888				888			
					1,908		1,900		1,908		2,124
Supplies and services			3 Purchase and Repair of Arms, Accoutrements and Tents ...		4,000		3,900		4,000		4,391
					10,108						
			Deduct—For rounding ...		8						
			Total (9) Military Stores...		10,100		10,000		10,108		10,365

Detailed Account No. 25 J—MILITARY—(10) Superannuation and Retired Allowances.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1 Superannuation Pensions ...	70,000		46,500		70,000		76,511	
2 Gratuities ..	6,000		500		6,000		48	
3 Pargir ..	184				184			
	76,184							
Add—For rounding ...	16							
Total (10) Superannuation and Retired Allowances		76,200		77,000		76,184		76,559

Detailed Account No. 25 K—MILITARY—(11) Palace Military.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Establishment	72,000				72,000			
Maintenance of Horses, etc. ...	7,500				7,500			
Kit	8,000				8,000			
Pensions	6,500				5,000			
Ammunition	3,000				3,000			
Contingencies	1,500				1,500			
Presents	3,000							
Total (11) Palace Military ...		1,01,500		97,000		97,000		1,39,744

26—FAMINE RELIEF.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Miscellaneous Relief Charges ...	1,000			

27A—CAUVERY FALLS ELECTRIC POWER TRANSMISSON SCHEME—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Maintenance Charges and Working Expenses ...	26Aa	2,32,900			
Resident Engsneer's Special Establishment	26Ab	20,100			
Total ...		**2,53,000**	**3.40,000**	**3,00,000**	**1,12,80**

As no separate Budget Estimate is published, the details, as furnished by the Public Works Department, are shown here.

Detailed Account No. 26Aa—CAUVERY FALLS, &c.,—REVENUE ACCOUNT—Maintenance Charges and Working Expenses.

SUMMARY.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
General Superintence	19,800			
Maintenance Establishment at Sivasadrum	75,960			
Maintenance Establishment at Kolar Gold Fields...	37,800			
Transmission Line Establishment ...	27,000			
Medical ann Sanitation (Sivasamudrum)	5,160			
Maintenance of Channels and Buildings.	11,280			
Maintenance of Plant	13,200			
Special and Miscellaneous Expenditure...	22,200			
Extra Establishment at Kolar Gold Fields	9,375			
	2,21,775			
Lump addition for Unforeseen Charges ...	11,089			
	2,32,864			
Add—For rounding ...	36			
Total ...		2,32,9		

Detailed Account No. 7Aa—CAUVERY FALLS, &c.,—REVENUE ACCUNT—Maintenance Charges and Working Expenses—contd.

	Numbers 1902-1903	Numbers 1903-1904	DETAILS.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			General Superintendence.				
Salaries.		1	Chief Electrical Engineer (1500)			18,000	
Esatblishments			Office Establishment at Rs. 150 per mensem ...			1,800	
			Total General Superintendence			19,800	
			Maintenance Establishment at Sivasamudrum.				
Salaries.		1	Chief Operator and Hydraulic Engineer (1050).	12,600			
		1	Second Operator (900) ...	10,800			
		2	Operators, 2nd Class (450)	10,800			
		1	Operator and Lineman (450)	5,400			
		1	Winder (600)... ...	7,200			
		6	Hydraulic Operators (200)	14,400			
		4	Electric Probationary Operators (250) ...	12,000		73,200	
		6	Power House Oilers ...	1,440			
Establishments.		6	Transformer House Coolies	960		2,400	
Allowancess.			Horse Allowance—Operator and Lineman (30)			360	
			Total Maintenance Establishment at Sivasamudrum			75.960	
			Maintenance Establishment at Kolar Gold Fields.				
Salaries.		1	Chief Operator (750) ..	9,000			
			House rent (100) ..	1,200			
		1	Operator and Lineman (600)	7,200			
		2	Locally trained Operators (300)	7,200			
		1	Mechanic (600) ...	7,200			
		2	Assistant Mechanics (150)	3 600			
			Carried over ...			35,400	

Detailed Account No. 27Aa—CAUVERY FALLS, &c.,—REVENUE ACCOUNT.—Maintenance Charges a Working Expenses—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Maintenance Establishment at Kolar Gold Fields—concluded.								
			Brought forward ...		35,400						
Establishments.			Conservancy water carts, Sweepers, &c. ...	600							
		6	Coolies	1,440							
					2,040						
Allowances.			Horse allowance—Chief Operator (30) ...		360						
			Total maintenance Establishment at Kolar Gold Fields ...		37,800						
			Transmission Line Establishment.								
Salaries.		1	Chief Lineman (750) ...	9,000							
		1	Assistant Lineman (300) ...	3,600							
		3	Assistant Line Inspectors (Local) (200) ...	7,200							
					19,800						
Establishments.			Line Bungalow Ettablishment ...	1,200							
			Line Gangmen ...	4,200							
					5,400						
Allowances.			Horse allowance—Chief Lineman (30) Assistant Lineman and Inspector 4 (30) ...		1,800						
			Total Transmission Line Establishment ...		27,000						
			Medical and Sanitation, Sivasamudrum.								
Salaries.		1	Medical Officer (250) ...		3,000						
Establishments.		1	Compounder (30) ...	360							
			Conservancy Establishment	1,200							
			Medical Stores ...	600							
					2,160						
			Total Medical and								

Detailed Account No. 27Aa—CAUVERY FALLS, &c.—REVENUE ACCOUNT—Maintenance Charges and Working Expenses—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			...and Buildings.					
Establishments			Channel Establishment ...	4,200				
			Maintenance of buildings—Inspection Bungalow establishment ...	400				
			Caprenter	600				
					5,280			
Supplies and services.			Petty construction and repairs		6,000			
			Total maintenance of Channels and Buildings...		11,280			
			Maintenance of Plant.					
Special services.			Oil and Waste ...	2,400				
			Petty repairs to Plant ...	6,000				
			Maintenance of pole line ...	4,800				
			Total Maintenance of Plant ..		13,200			
			Special and Miscellaneous Expenditure.					
Allowances.			Travelling allowances ...		2,400			
Miscellaneous services			Payment to Messrs. Taylor and Sons	15,000				
			Percentage to the General Electric Company ...	2,400				
			Subsidy to Tonga service...	2,400				
					19,800			
			Total Special and Miscellaneous exdenditure ..		22,200			
			Extra Establishment at Kolar Gold Fields.					
			(*For 3 months, from July to September 1903.*)					
Salaries.		1	Compressorman (625) ..	1,875				
			Motor and Compressor Attendants	4,500				
			Mechanics at Kolar ...	1,800				
					8,175			
Establishments.			Sub-Overseer in charge of buildings	150				
			Cartmen for shifting Motor Parts	120				
					270			
Allowances			Horse allowance ...		180			
Supplies and Services.			Petty stores and building. Repairs		750			
			Total Extra Etablishments at Kolar Gold Fields ...		9,375			

Detailed Account No. 27Ab—Cauvery Falls, &c.,—Revenue Account—Resident Engineer's Special Establishment.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Salaries.		1	Resident Engineer (500) ..	6,000				
			Local allowance (100) ...	1,200				
			Exchange Compensation Allowance and Contribution towards Pension and Leave Allowances ...	870				
					8,070			
Establishments.			Lower Subordinates—					
		1	Sub-Overseer (30) ...	360				
			Local allowance (10) ...	120				
			Petty—					
		2	Assistant Store-keepers (45), (40) ..	1,020				
			Local allowance (9) ...	108				
			Accounts—					
		1	Accountant 2nd grade, (78—3—102) ...	972				
		1	Assistane Accountant (35)	420				
			Local allowance (24) ..	288				
			Office—					
		6	Cashier (50), Head Clerk (50), Deputy Clerk (45), Record-keeper (30), Copyist (25), Assistant Draftsman (35) ...	2,820				
		3	Peons (9), 2 (7) ...	276				
			Local allowance (52) ...	624				
					7,008			
Allowances.			Travelling allowance ...		3,058			
Contingencies.			Contingencies ...		2,000			
					20,136			
			Deduct—For rounding...		*36*			
			Total Resident Engineer's Special Establishment ...		20,100			

27B—CAUVERY FALLS ELECTRIC POWER TRANSMISSION SCHEME—CAPITAL OUTLAY—1ST INSTALLATION.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1. London Charges—				
Payments made through Messrs. Coutts and Co., London ...	...		2,73,000	14,25,92
2. Indian Charges—				
(a) Contract works ...	...		2,00,000	10,28,58
(b) Works carried out by the Public Works Department.	...			
Total ...	...	**5,10,000**	**4,73,000**	**24,54,50**

27C—CAUVERY FALLS ELECTRIC POWER TRANSMISSION SCHEME—CAPITAL OUTLAY—2ND INSTALLATION.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1. London Charges—				
Payments made through Messrs. Coutts and Co., London ...	7,50,000			
2. Indian Charges	...			
Total ...	**7,50,000**	**30,000**		

MYSORE.

CIVIL BUDGET ESTIMATES.

1903–1904.

CIVIL HEADS.	Reference to detailed Budget Estimates.	Budget Estimate, 1903-04.	Revised Estimate, 1902-03.	Budget Estimate, 1902-03.	Accounts, 1901-02.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1902-03.	Increase+, Decrease—, of Budget 1903-04, as compared with Revised Estimate, 1902-03.
A—Principal Heads of Revenue—							
I Land Revenue	5	98,64,000	98,09,000	97,50,000	97,70,946	+ 59,000	+ 55,000
II Mining Royalty and Leases ...	5	16,00,000	16,10,000	14,00,000	16,06,502	+ 2,10,000	— 10,000
III Forest	6	15,16,000	14,85,000	14,32,000	14,34,928	+ 53,000	+ 31,000
IV Excise	7	35,65,000	35,13,000	35,58,000	34,51,295	— 45,000	+ 52,000
V Assesed Taxes	8	2,15,000	2,15,000	2,15,000	2,10,306	...	...
VI Sayer Customs	8	3,47,000	3,41,000	3,30,000	3,53,011	+ 11,000	+ 6,000
VII Salt	9	17,000	17,000	18,000	17,276	— 1,000	...
VIII Stamps	9	7,99,000	6,92,000	8,00,000	7,48,376	— 1,08,000	+ 1,07,000
IX Registration	9	1,22,000	1,02,000	1,22,000	1,17,191	— 20,000	+ 20,000
Total ...		1,80,45,000	1,77,34,000	1,76,25,000	1,77,09,831	+ 1,59,000	+ 2,61,000
B—Interest—							
X Interest	10	1,12,000	77,000	81,000	84,519	— 4,000	+ 35,000
XI Profit or Loss	12	1,74,000	2,05,000	2,03,000	2,95,820	+ 2,000	— 31,000
Total ...		2,86,000	2,82,000	2,84,000	3,80,339	— 2,000	+ 4,000
C— XII Mint		...	...	...	...	...	...
D—Receipts by Civil Departments—							
XIII General administration	13	5,000	6,000	8,000	8,448	— 2,000	— 1,000
XIVA Law and Justice—Courts of Law ...	14	50,700	57,500	50,000	53,153	+ 7,500	— 6,800
XIVB Law and and Justice—Jails	14	51,300	24,500	40,000	25,032	— 15,500	+ 26,800
XV Police	14	17,000	13,000	15,000	33,507	— 2,000	+ 4,000
XVI Education	14	1,00,000	98,000	99,000	92,749	— 1,000	+ 2,000
XVII Medical	15	14,000	34,000	14,000	31,930	+ 20,000	— 20,000
XVIII Scientific and other Minor Departments	15	44,000	51,000	51,000	41,276	...	— 7,000
Total ...		2,82,000	2,84,000	2,77,000	2,86,095	+ 7,000	— 2,000
E—Miscellaneous—							
XIX Receipts in aid of Superannuation Pensions	16	3,000	3,000	3,000	3,676	...	...
XX Miscellaneous	16	1,21,000	1,19,000	1,37,000	1,61,948	— 18,000	+ 2,000
Total ...		1,24,000	1,22,000	1,40,000	1,65,624	— 18,000	+ 2,000
EE—XXI Military	18	21,000	11,000	15,000	33,124	— 2,000	+ 10,000
Total Civil Heads ...		**187,58,000**	**184,83,000**	**183,39,000**	**185,75,013**	**+1,44,000**	**+2,75,000**
DEPARTMENTAL HEADS.							
F—XXII Cauvery Falls Electric Power Transmission Scheme	19	13,64,000	11,75,000	18,00,000	...	— 6,25,000	+ 1,89,000
H—XXIII State Railways—Revenue Account...	19	5,15,000	5,41,000	5,00,000	5,90,105	+ 41,000	— 26,000
(For details see separate estimates)							
K—XXIV Public Works		24,000	20,000	28,000	30,655	— 8,000	+ 4,000
Total Departmental Heads ...		**19,03,000**	**17,36,000**	**23,28,000**	**6,20,760**	**—5,92,000**	**+1,67,000**
Total Revenue and Receipts ...		**206,61,000**	**202,19,000**	**206,67,000**	**191,95,773**	**—4,48,000**	**+4,42,000**
Opening Balance (Excluding Debt Heads) ...		44,19,000	44,86,000	44,31,000	67,51,719	...	...
Grand Total ...		**250,80,000**	**247,05,000**	**250,98,000**	**259,47,492**	...	...

	Rs.
Net increase of Revenue in Budget 1903-1904 over Revised 1902-1903	4,42,000
" " Expenditure " " "	9,44,000

The following is the estimated cost of collecting the undermentioned Revenues :—

Land Revenue	17·629 Per Cent.	Excise	9·341 Per Cent.
Forest including Sandalwood	33·905 "	Stamps	3·630 "
Forest excluding Sandalwood	87·214 "	Registration	63·033 "

BANGALORE,

MYSORE FOR THE YEAR 1903-1904.

GENERAL ABSTRACT OF EXPENDITURE.

CIVIL HEADS.	Reference to Detailed Budget Estimates.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.	Increase + Decrease — of Revised as compared with Budget Estimate, 19002-1903.	Increase + Decrease — of Budget 1903-1904 a compared wi Revised Estimate, 1902-1903.
A—Direct Demands on the Revenue—							
1. Refunds and drawbacks	21	2,39,000	1,00,000	1,00,000	69,054	.....	+ 1,39,00
Charges in respect of collection, viz.—		1741000					
2. Land Revenue	22	17,39,000	18,13,000	18,98,000	17,85,958	—85,000	—74,00
3. Forest	35	5,14,000	4,76,000	5,42,000	4,67,087	—56,000	+ 28,00
4. Excise	38	3,33,000	3,22,000	3,21,000	2,90,429	+ 1,000	+ 11,00
5. Assessed Taxes	...	.....	.....	.....	.....	.....	.....
6. Sayer Customs	43	15,000	15,000	15,000	14,800	.....	.....
7. Salt	...	.....	.....	.....	.....	.....	.....
8. Stamps	43	29,000	27,000	27,000	35,455	.....	+ 2,00
9. Registration	45	83,000	79,000	79,000	75,233	.....	+ 4,00
Total ...		2960000 29,52,000	28,42,000	29,82,000	27,38,016	—1,40,000	+ 1,10,00
B—Interest—							
10. Interest on Ordinary Debt	47	12,000	57,000	50,000	1,07,950	+ 7,000	—45,00
11. Interest on Other Obligations ...	47	2,45,000	2,28,000	2,05,000	2,13,541	+ 23,000	+ 17,00
12. Profit or Loss	47	6,000	58,000	1,00,000	1,00,465	— 42,000	—52,00
Total ...		2,63,000	3,43,000	3,55,000	4,21,956	—12,000	—80,00
C—13. Mint		.....	.....	.....	.....	.....	.....
D—Salaries and Expenses of Civil Departments—							
14. General Administration	48	753600 7,22,000	7,55,000	7,00,000	7,55,242	+ 55,000	—33,00
15. Palace	...	14,00,000	14,00,000	14,00,000	14,00,000	.....	.....
16A. Law and Justice—Courts of Law ...	67	9,44,000	8,99,000	9,40,664	9,04,865	—42,000	+ 45,00
16B. Law and Justice—Jails	76	1,24,000	1,15,000	1,31,336	1,09,819	—16,000	+ 9,00
17. Police	80	10,38,000	9,44,000	10,24,000	9,62,957	—80,000	+ 94,00
18. Education	90	7,92,000	7,02,000	7,47,000	6,99,616	—45,000	+ 90,00
19. Muzrai or Religious and Charitable Institutions	100	3,29,000	3,30,000	3,30,000	3,27,930	.....	—1,00
20. Medical	101	5,31000 5,27,000	4,83,000	5,04,000	4,88,566	- 21,000	+ 44,00
21. Scientific and other Minor Departments...	115	3,00,000	3,04,000	3,20,000	3,49,901	—16,000	—4,00
Total ...		2231000 61,76,000	59,32,000	60,97,000	59,98,896	—1,65,000	+ 2,44,00
E—Miscellaneous Civil Charges—							
21½. Civil Furlough Allowances	...	.....	.....	.....	31,367	.....	.....
22. Allowances and Assignments under Treaties and Engagements	128	38,30,000	38,27,000	38,31,000	38,21,718	—4,000	+ 3,00
23. Seperannuation Allowances and Pensions.	128	3,61,000	3,38,000	4,06,000	3,70,596	—68,000	+ 23,00
24. Miscellaneous	129	4,42,000 6,91,000	11,29,000	7,02,000	4,54,044	+ 4,27,000	—6,87,00
Total ...		4882000 46,33,000	52,94,000	49,39,000	46,46,358	+ 3,55,000	—6,61,00
EE—25. Military	132	14,69,000	14,37,000	14,20,000	14,09,028	+ 17,000	+ 32,00
F—26. Famine Relief	144	1,000	.....	.....	.....	.....	+ 1,00
Total Civil Heads ...		1,54,94,000 155797 000	1,58,48,000	1,57,93,000	1,52,45,621	+ 55,000	—3,54,00
DEPARTMENTAL HEADS.							
G—Cauvery Falls Electric Power Transmission Scheme—							
27A. Revenue Account	145	2,53,000	3,40,000	3,00,000	1,12,802	+ 40,000	—87,00
27B. Capital Outlay, 1st Installation ...	150	.....	5,10,000	4,73,000	24,54,507	+ 37,000	—5,10,00
27C. Capital Outlay, 2nd Installation ...	159	7,50,000	30,000	.....	.....	+ 30,000	+ 7,20,00
Total ...		10,03,000	8,80,000	7,73,000	25,67,309	+ 1,07,000	+ 1,23,00
(For details see separate Estimates).							
H—Railways—							
28A. State Railways—Revenue Account ...		7,22,000	7,02,000	7,02,000	8,83,138	.....	+ 20,00
28B. State Railways—Capital Outlay ...		1,83,000	36,000	1,48,000	2,33,513	—1,12,000	+ 1,47,00
		9,05,000	7,38,000	8,50,000	11,16,651	—1,12,000	+ 1,67,00
K—29. Public Works		38,28,000	28,20,000	26,84,000	25,31,441	+ 1,36,000	+ 10,08,000
Total Departmental ...		57,36,000	44,38,000	43,07,000	62,15,401	+ 1,31,000	+12,98,00
Total Expenditure ...		2,12,30,000	2,02,86,000	2,01,00,000	2,14,61,022	+ 1,86,000	+ 9,44,00
Closing Balance (excluding Debt Heads) ...		38,50,000	44,19,000	49,98,000	44,86,470		
Grand Total ...		2,50,80,000	2,47,05,000	2,50,98,000	2,59,47,492		
Surplus +, Deficit —, ...		—5,69,000	—67,000	+ 5,67,000	—22,65,249		

MYSORE

CIVIL BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1903-1904.

I—LAND REVENUE.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
;sessment on Lands ...	89,03,000	88,50,000	88,00,000	87,70,819
ıit-rent of Minor Inam Villages including Kayamgutta	4,97,000	5,00,000	5,00,000	4,96,707
iscellaneous ...	4,53,000	4,50,000	4,41,620	4,92,724
ent on Toddy Trees ...	11,000	9,000	8,380	10,696
Total ...	98,64,000	98,09,000	97,50,000	97,70,946

II—MINING ROYALTY AND LEASES.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
eposits by Lease Holders ...	.	.	.	.
oyalty ...	16,00,000	16,00,000	14,00,000	15,30,398
ospecting License fees ...	.	1,000	.	.
nes on assignments ...	.	9,000	.	.
Gain by exchange on Royalty Account with Messrs. Coutts & Co. ...	.	.	.	76,104
Total ...	16.00.000	16.10.000	14.00.000	16.06.502

III.—FOREST.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
I Timber and other Produce removed from the Forests by Government Agency.	III A	12,73,400	12,11,300	12,05,400	12,14,238
II Timber and other Produce removed from the Forests by Consumers or Purchasers ..	III B	2,18,300	2,13,300	2,00,850	1,91,597
III Confiscated Drift and Waifwood ...		3,100	4,000	2,600	3,055
V & VI. Miscellaneous and Elephant Kheddas ..	III C	21,500	56,400	22,850	26,038
Add or Deduct—For rounding ...		*300*	.	300	...
Total ...		15,16,000	14,85,000	14,32,000	14,34,928

Detailed Account No. III A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

a Timber ...		1,95,040	1,68,037	1,82,600	1,41,527
b Firewood and Charcoal ...		8,680	6,202	12,150	8,319
c Bamboos ...		12,250	36,767	16,100	13,180
d Sandalwood ...		9,91,700	9,70,680	9,28,800	10,15,117
e Grass and other Minor Produce ...		65,750	29,614	65,750	36,095
Deduct—For rounding ...		*20*	.	.	.
Total ...		12,73,400	12,11,300	12,05,400	12,14,238

Detailed Account No. III B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

a Timber ..		21,750	15,310	21,450	16,277
b Firewood and Charcoal ...		48,500	61,300	41,600	59,125
c Bamboos ...		40,200	41,000	37,900	32,430
d Grazing and Fodder Grass ...		45,000	41,700	37,000	34,444
e Other Minor Produce ...		62,900	53,990	62,900	49,321
Deduct—For rounding ...		*50*	.	.	.
Total ...		2,18,300	2,13,300	2,00,850	1,91,597

Detailed Account No. III C—FOREST—V. Miscellaneous and VI. Elephant Kheddas.

V. Miscellaneous—					
a Fines and Forfeitures ...		4,950	4,996	4,950	5,564
b Refunds ...		150	11,800	200	2,936
c Other Sources ...		5,250	4,980	6,700	4,119
d Rent on Toddy Trees ...		11,180	12,200	11,000	11,602
VI. Elephant Kheddas—					
a Sale Proceeds of Elephants ...		.	22,404	.	242
b Other Items ...		.	20	.	1,575
Deduct—For rounding ...		*30*	.	.	.
Total ...		21,500	56,400	22,850	26,038

IV—EXCISE.

	Detailed Account No.	Budget Estimate 1903—1904	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Arrack ...	IV A	17,39,000	17,20,000	17,03,120	16,76,543
2 Toddy ...	IV B	17,04,100	16,72,000	17,36,000	16,74,227
3 Beer ...	IV C	19,000	20,000	3,225	2,335
4 Akki Boja (Rice Beer) License Fees ...		700	700	700	881
5 Ganja ..	IV D	61,600	61,000	72,000	56,045
6 Opium ...	IV E	33,600	30,000	34,500	30,512
7 Miscellaneous ...	IV F	1,500	3,000	2,500	3,573
8 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	.	5,500	6,300	5,500	7,179
Add—For rounding ...	.	.	.	455	.
Total ..		35,65,000	35,13,000	35,58,900	34,51,295

Detailed Account No. IV A—Excise—1. Arrack.

(1) Still-head Duty—				
a On Arrack of 20° Under-proof ...	14,10,000	14,00,000		13,54,566
b On Arrack of Proof, Over-proof, Punch, &c ...				62
(2) Rent of Farms—				
a From Arrack Vend Farmers ..	3,20,000	3,13,000		1,43,733
b From separate shop keepers ..				1,71,671
(3) License Fees on wholesale or retail Vend of Foreign Liquors ...	9,000	7,000		6,511
Total ...	17,39,000	17,20,000	17,03,120	16,76,543

Detailed Account No. IV B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
a Government Shops and Vanams ...	2,000	.		308
b Inam Shops and Groves ...	.	.		.
c Bagani Toddy ...	.	.		.
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
a Date Toddy—				
(i) Government Farms, Shop-rental ...	10,90,000	10,91,000		10,96,745
(ii) Do Tree-tax ...	4,63,000	4,16,000		4,24,070
(iii) Rent on Toddy Trees ...	40,000	43,000		37,204
(iv) Farms in Alienated Villages, Shop-rental ...	47,000	48,000		47,984
b Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental ...	20,000	20,000		22,343
(ii) Tree-tax ...	25,000	36,950		25,695
(iii) Rent on Toddy Trees ...	100	50		.
c Tree-tax for tapping Toddy Trees in the Madras Presidency.	17,000	17,000		19,873
Total ...	17,04,100	16,72,000	17,36,000	16,74,227

Detailed Account No. IVC—Excise—3. Beer.

(1) Still-head Duty ...	4,000	3,300		923
(2) License Fees ...	15,000	16,700		1,412
Total ...	19,000	20,000	3,225	2,335

Detailed Account No. IV D.—Excise—5. Ganja.

	Budget Estimate 1903–1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
(1) Duty ...	50,000	50,000		43,212
(2) Price of Ganja supplied to Civil and Military Station, Bangalore ...		400		1,063
(3) License Fees including Sale Proceeds of Ganja Shops ...	11,600	10,600		11,770
Total ..	61,600	61,000	72,000	56,045

Detailed Account No. IV E—Excise—6. Opium.

(1) License fees ...	8,600	8,000		9,132
(2) Gain on sale of opium ...	25,000	22,000		21,380
Total ...	33,600	30,000	34,500	30,512

Detailed Account No. IV F—Excise—7. Miscellaneous.

(1) Fines and Confiscations ...		1,000		1,557
(2) Cartage of Liquors ...				
(3) Notice Fees on—				
(a) Arrack ..		100		84
(b) DateToddy ...		500		340
(c) Bagani Toddy, Ganja, &c. ..		60		61
(4) Other items ..		1,340		1,531
Total ...	1,500	3,000	2,500	3,573

V.—ASSESSED TAXES.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Amounts 1901—1902.
Mohatarfa in rural tracts, viz., House tax, Shop tax, Loom tax, Oil Mill tax, Cart tax and Miscellaneous...	2,15,000	2,15,000	2,15,000	2,10,306

VI—SAYER CUSTOMS.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Amounts. 1901—1902.
1 Betel-nut (Supari) ...	3,46,500	3,40,200	3,29,000	3,51,981
2 Sale of Smuggled Goods ...	100	200	100	377
3 Sale of Sayer Rahadaris ...	50	300	50	265
4 Notice Fees ...		30		2
5 Miscellaneous Receipts ...	350	270	350	386
Add—For rounding ...			500	
Total ...	3,47,000	3,41,000	3,30,000	3,53,011

VII—SALT.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Rent of Salt Pans for manufacturing Earth Salt ...	17,000	17,000	17,308	17,276
Add—For rounding ...	.	.	692	.
Total ...	17,000	17,000	18,000	17,276

VIII—STAMPS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Sale of General Stamps ...	VIII A	2,69,700	2,36,000	2,75,000	2,57,179
2 Sale of Court Fee Stamps ...		4,81,100	4,11,000	4,78,000	4,48,200
3 Sale of Plain Paper for Court purposes ...		14,200	6,000	14,000	6,60
4 Duty on impressing Unstamped and Insufficiently stamped Documents ...		22,100	28,400	21,400	23,570
5 Fines and Penalties ...		11,300	10,000	11,000	12,175
6 Miscellaneous ...		600	600	600	650
Total ...		7,99,000	6,92,000	8,00,000	7,48,376

Detailed Account No. VIII A—Stamps—1. Sale of General Stamps.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
a General Stamp Papers ...	2,54,800	2,21,000	2,60,500	2,42,215
b Receipt Bills or Draft Labels ...	14,900	14,900		14,769
c Transfer Labels ...	.	88	14,500	131
d Foreign Bill Labels ...	.	12		64
Total ...	2,69,700	2,36,000	2,75,000	2,57,179

IX—REGISTRATION.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Fees levied in the Registry and Sub-Registry Offices.	1,20,000	98,700	1,20,000	1,14,210
2 Penalties levied in do do ...	1,000	800	1,500	937
3 Refund of Commission on account of annulled Registration ...	.	.	..	6
4 Fees for the Registration of Companies under Act X of 1866 ...	500	500	500	275
5 Miscellaneous ...	500	2,000	.	1,763
Total ...	1,22,000	1,02,000	1,22,000	1,17,191

X—INTEREST.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902-1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Interest on Loans ...	X A	99,400	60,000	70,800	70,807
B Interest on arrears of Revenue ..	X B	12,600	17,000	10,200	13,712
Total ...	..	1,12,000	77,000	81,000	84,519

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY.					
1 Loans to Encumbered Jahgirdars ...		13,833	17,000		19,103
2 Loans to Municipalities ...		9,960	10,000		10,226
3 Special Loans ...		8,314	500		809
4 Other Loans ...		757			
5 Land Improvement Loans ...		15,725	10,000		9,580
6 Loans to Agricultural Banks ...		50,683	22,400		30,872
7 House Building Advances ...		130	200		217
Deduct—For Rounding ...		2			
Total ...		99,400	60,000		70,807

DETAILS.	Rate of Interest.				
1 Loans to Encumbered Jahgirdars—					
Agrahar Nanja Raj Urs and his brother Devaraj Urs.	5	1,188			
Venkatasubbammanni, widow of Nanja Raj Urs	5	457			
Regimentdar Lakshman Rau ...	5	400			
Sivasamudram Jahgirdar ...	5	13			
Musahib Rama Rao ...	5	896			
Srinivasa Rao and Venkatesaiya (Tippiaya's Family) ...	5	288			
Srinivasa Rao and Kesavaiya (Tippaiya's Family) ..	5	58			
Mr. Gopalaiengar, Amrut Mahal Office...	5	680			
Ramanna and others of Nandigudi Family ...	5	3,217			
Siddaraj Urs on behalf of his minor son Nanja Raj Urs ...	5	193			
Siddaraj Urs and Krishnajammanni ..	5	1,375			
Sannu Rao and others of the late Kille Cutcherry Tippaiya's Family ...	5	638			
Venkat Rao, Inamdar of Gaudanhalli and other villages ..	5	2,210			
Vena Bakshi Subbanna, Palace, Mysore..	4	1,920			
Total 1 Loans to Encumbered Jahgirdars ...	..	13,833	17,000		19,103

Detailed Account No. X A—INTEREST—A. Interest on Loans.—*contd.*

	Rate of Interest.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—190
2 Loans to Municipalities—					
Bangalore City Municipality ...	4	1,040			
Extending the Tyamagondlu Municipality ...	4	24			
Water-supply to the Town of Kolar ...	4	958			
Improvement of the Sanitation of the Town of Kolar ...	4	140			
Kolar Gold Fields Sanitary Board ...	4	800			
Water-supply to the Town of Chintamani	4	319			
Sanitary Improvement of Chitaldrug Town ...	4	23			
Water-supply Project of the Chitaldrug Town ...	3½	400			
Sanitary Improvement and Extension of Davangere ...	4	662			
Improving the Sanitation of the Town of Harihar ...	4	197			
For roads, Holalkere ...	4	4			
Water-supply to the Town of Kadur ...	4	66			
Opening out weekly market at Tarikere..	4	440			
Opening out congested parts of the Mysore City ...	4	3,090			
Demolition of condemned Houses in the Mysore City ...	4	1,057			
For sanitation and Water-supply of Nanjangud ...	4	440			
Water-supply to Hunsur Town ...	4	270			
Total 2 Loans to Municipalities ...	...	9,960	10,000		10,2
3. Special Loans—					
Mysore Maharaja's Spinning and Manufacturing Company, Limited ...	5	7,826			
The Bowring Institute Committee ...	4	488			
Total 3 Special Loans ...		8,314	500		8
4. Other Loans—					
Jodidar Krishnasastri ...	6¼	2			
Mr. Shamiengar ...	4	80			
Ahmed Ali and Mohamed Mukdum for erecting an Ornamental Artware Manufactory ...	4½	389			
Davud Saib for building an Ornamental Work-Shop for Brass and Bell Metal Vessels ...	4½	286			
Total 4 Other Loans ...		757			

Detailed Account No. X A—INTEREST—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
5 Land Improvement Loans—					
a Advances for Irrigation Wells ...	3	10,231			991
b Loans for Irrigation Wells ...	3				5,704
c Arrears of Loans for Irrigation Wells..	3				42
d Loans for Saguvali kattes ..	4	390			656
e Arrears of Loans for Saguvali Kattes..	4				7
f Loans for Improvement of Lands for Plantations ...	5	4,686			1.723
g Arrears of Loans for Improvement of Lands for Plantations ...	5				60
h Loans for Restoration of Tanks ...	5	418			353
i Arrears of Loans for Restoration of Tanks ...	5				44
j Takavi Advances ..		...			...
Total 5 Land Improvement Loans ...		15,725	10,040		9,580
6 Loans to Agricultural Banks ...	4	50,683	22,300		30,872
7 House Building Advances ...	4	130	200		217

Detailed Account No. XB—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue ...		6,800	10,000		7,426
2 Forests ...		50	50		37
3 Arrack ...		650	800		748
4 Toddy (Date) ...		4,800	5,750		5,182
5 Toddy (Bagani) ..		100	100		125
6 Beer ...		10	10		5
7 Opium ...		10	10		17
8 Ganja ...		30	30		29
9 Assessed Taxes ...		50	50		98
10 Salt ...					
11 Pension Contributions ...					
12 Miscellaneous ...		100	200		45
	Total ...	12,600	17,000	10,200	13,712

XI—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Profit on Investments ..	XI A	1,54,000	2,05,000	2,03,000	2,95,820
B Interest on Current Deposits in Madras Bank ...		20,000	...	...	...
Total ..		1,74,000	2,05,000	2,03,000	2,95,820

Detailed Account No. XIA—Profit or loss.—A. Profit on Investments.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts, 1901—1902.
Interest on Investments in Government of India Securities ...	1,50,000	2,00,384	2,03,000	2,91,695
Premium realized on sale of Government of India Securities ...	}	...	...	...
Discount credited on Purchase of Government of India Securities ...	} 1,000	485	...	...
Income tax on Pro-Notes Purchased ...		6	...	...
Fees for Renewing Pro Notes ...	}	...	...	...
Interest on Debentures of Cotton, Woollen and Silk Company, Limited ...	3,000	4,125	...	4,125
Miscellaneous ...	...	..	...	...
Total ...	1,54,000	2,05,000	2,03,000	2,95,820

XIII—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Stationery and Press Receipts ...	XIII A	4,900	5,950	6,700	6,311
Receipts of Government Houses ...	.	.	50	800	2,137
Add—For rounding ...	.	100	.	500	.
Total ...	.	5,000	6,000	8,000	8,448

Detailed Account No. XIII A—General Administration—I. Stationery and Press Receipts.

a Stationery Receipts ...		1,000	1,450	1,000	1,251
b Sale of Gazette ...		2,500	1,750	2,500	2,116
c Sale of other Publications ..		.	150	.	218
d Sale of Raiyats' Receipt Books ...		.	900	.	855
e Sale of Unserviceable Articles ...		400	700	2,200	485
f Miscellaneous ...		1,000	1,000	1,000	1,386
Total ...		4,900	5,950	6,700	6,311

XIV—LAW AND JUSTICE.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Civil and Criminal Courts ..	XIV A	50,700	57,500	50,000	53,153
Jail Receipts ..	XIV B	51,300	24,500	40,000	25,032
Total ..	.	1,02,000	82,000	90,000	78,185

Detailed Account No. XIV A—Law and Justice—A. Civil and Criminal Courts.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903	Budget Estimate 1902—1903.	Accounts 1901—1902
1 Sale proceeds of Unclaimed and Escheated Property..	2,550	2,500	2,760	1,780
2 Recoveries on account of Pauper Suits ...	520	1,000	860	1,000
3 Fees, Fines and Forfeitures ..	45,670	52,500	44,400	48,772
4 Savings and Refunds ...	150	900	20	573
5 Miscellaneous ...	1,810	1,600	1,960	1,028
Total ...	50,700	58,500	50,000	53,153

Detailed Account No. XIV B—Law and Justice—B. Jail Receipts.

1 Proceeds of Jail Labor and Manufactures ..	34,550	14,000	28,770	11,383
2 Proceeds of Jail Gardens ...	2,090	2,500	1,950	2,545
3 Hire of Convicts ...	4,443	1,000	2,800	1,457
4 Guarding Charges of Out-door Gangs ...	2,482	1,300	2,400	2,105
5 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore ...	7,574	5,600	4,000	6,929
6 Savings and Refunds ...	152	50	55	346
7 Miscellaneous ..	15	50	25	267
Deduct—for rounding ...	6			
Total ...	51,300	24,500	40,000	25,032

XV—POLICE.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Fines and Forfeitures ...	225	100	115	69
2 Police Supplied to Private Persons ..	100	4,000	100	2,094
3 Fees under Arms Act ...	150	10	200	5
4 Licenses under the Mysore Explosives Regulation 1888				5
5 Licenses under the Game and Fish Preservation Regulation II of 1901 ...		190		230
6 Contribution for Detective Police at Kolar Gold Fields by Mining Companies ...	13,000	7,000	13,000	4,211
7 Contribution for Police Guarding the Sringeri Matt...	1,200			
8 Savings and Refunds ...	280	1,000	480	6,541
9 Miscellaneous ...	1,705	700	1,105	20,352
Deduct Add—For rounding ...	340			
Total ...	17,000 15,660	13,000	15,000	33,507

XVI—EDUCATION.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 School Fees ...	53,500	51,000	53,500	52,673
2 Sale Proceeds of School Books, Maps and other Publications ...	27,000	23,483	27,000	24,905
3 Industrial School Receipts (Hassan) ...	550	200	550	120
4 Contribution from Municipal Funds ...	14,805	14,757	14,757	14,447
5 Contribution from Sringeri and Parakalaswami Matts	1,560	3,060	1,560	
6 Savings, Refunds and Fines ...	1,000	1606 5,500	1,000	604
Add or Deduct—For rounding ...	415	-21	633	
Total ...	98,000 100.000	98,000	99,000	98,749

Contribution by the People towards Anglo-Vernacular and Sanscrit Schools in Rural Tracts. (Vide Govt. D. of 1-7-03)

XVII—MEDICAL.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Hospital Receipts ...	.	6	.	5
Value of Medicines Sold . ..	3,000	6,994	2,000	2,883
Sale of Lanoline Vaccination Lymph ...	5,000	19,000	7,000	18,551
Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	6,000	6,000	4,500	9,520
Miscellaneous ...	200	2,000	200	971
Add or Deduct—For rounding ...	*200*	.	300	.
Total ...	14,000	34,000	14,000	31,930

XVIII—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1) Botanical and other Gardens ...	XVIII A	4,100	4,500	3,900	3,829
2) Amrut Mahal Department ...	XVIII B	36,000	41,000	42,500	31,302
3) Agricultural Department Miscellaneous Receipts ...	.	.	300	.	1,167
4) Geological Department ...	XVIII C	.	900	.	886
5) Sale Proceeds of the Mysore Gazetteer.	.	.	.	.	.
6) Miscellaneous ...	XVIII D	4,000	4,300	4,000	4,092
Add or Deduct—For rounding ...	.	*100*	.	600	.
Total ...	.	44,000	51,000	51,000	41,276

Detailed Account No. XVIII A—Scientific and Other Minor Departments—

(1). Botanical and other Gardens.

Proceeds of Government Gardens, Sale of Grass in Cubbon Park, &c. ...	3,450	3,625	3,300	3,309
Savings and Refunds ...	.	.	.	.
Miscellaneous ...	600	875	600	520
Add—For rounding ...	50	.	.	.
Total ...	4,100	4,500	3,900	3,829

Detailed Account No. XVIII B—Scientific and Other Minor Departments—

(2). Amrut Mahal Department.

Sale Proceeds of Amrut Mahal Bulls ...	25,000	29,500	30,000	23,855
Sale of Hides ...	1,500	1,100	2,000	663
Terige or Assessment on Kavals ...	6,500	7,000	6,500	3,937
Receipts on account of Kaval Terige of Yemmedoddi and Konnenhalli Kavals ...	500	.	1,000	.
Fines and Savings ...	1,500	30	2,000	5
Miscellaneous ...	1,000	2,935	1,000	2,789
Minor Forest Produce ...	.	326	.	.
Rent on Toddy Trees ...	.	109	.	53
Total ...	36,000	41,000	42,500	31,302

Detailed Account No. XVIII C—Scientific and Other Minor Departments—(4). Geological Department.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Assay Fees	.	155	.	56
2 Other items	.	745	.	830
Total ...	.	900	.	886

Detailed Account No. XVIII D—Scientific and Other Minor Departments—(6). Miscellaneous.

1 Mysore Civil Service Examination Fees ...	.	.	.	.
2 Local Service and Pleaders' Examination Fees ...	4,000	3,309	4,000	2,981
3 Miscellaneous ...	.	991	.	1,111
Total ...	4,000	4,300	4,000	4,092

XIX—RECEIPTS IN AID OF SUPERANNUATION PENSIONS.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Contribution recovered from the Employees of S. M. Ry. Co. ...	1,724	1,400	1,500	1,982
2 Contribution recovered from the Employees of the Yellandur Jahgir ...	228	160	168	168
3 Contribution recovered from the Employees of Municipalities ..	507	1,440	1,271	1,526
4 Contribution recovered from the Employees eof District Fund Boards ...	925			
Add or Deduct—For rounding ...	*384*	.	61	.
Total ...	3,000	3,000	3,000	3,676

XX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Unclaimed Deposits ...	XX A	5,900	6,000	6,000	21,700
B Dividends and Duties ...	XX B	1,500	3,000	2,000	5,457
C Tolls ..	XX C	25,000	24,000	25,021	20,683
D Miscellaneous Fees, Fines and Forfeitures	XX D	16,200	19,000	18,104	19,751
E Miscellaneous Sale Proceeds ...	XX E	28,900	27,600	32,700	39,442
F Miscellaneous ...	XX F	43,500	39,400	53,226	54,915
Deduct—For rounding ...	.	.	.	*51*	.
Total ...	.	1,21,000	1,19,000	1,37,000	1,61,948

Detailed Account No. XX A—Miscellaneous—A. Unclaimed Deposits.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902
1 Unclaimed and Lapsed Deposits ..	5,900	6,000	6,000	21,0
2 Lapsed Public Service Transfer Receipts ...	.	.	.	65
Total ..	5,900	6,000	6,000	21,70

Detailed Account No. XX B—Miscellaneous—B. Dividends and Duties.

Dividend on the Bangalore, Woollen, Cotton & Silk Mills Co.'s Shares ...	.	.	.	.
Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares ...	.	.	.	19
Duty on Cotton Goods under Cotton Duties Regulation II of 1896 ...	1,500	3,000	2,000	5,26
Total ...	1,500	3,000	2,000	5,45

Detailed Account No. XX C—Miscellaneous—C. Tolls.

1 Tolls on Bridges ...	8,700	6,500	.	5,64
2 Tolls on Roads ...	16,300	17,500	.	15,04
Total ...	25,000	24,000	25,021	20,68

Detailed Account No. XX D—Miscellaneous—D. Miscellaneous Fees, Fines and Forfeitures.

Fines and Forfeitures ...	2,750	4,200	2,620	4,46
Savings and Refunds ...	4,120	4,190	4,400	3,54
Staging Bungalow Fees ...	5,450	6,450	6,870	7,64
Fees for Registration of Copy-rights ..	30	50	30	7
Fees for Surveying Inam Villages ...	.	.	.	12
Fees for Revenue Survey Records ...	420	778	472	81
Premium on Currency Notes ...	3,200	3,112	3,562	2,89
Premium on Supply Bills ...	.	20	.	3
License Fees received from Goldsmiths under Gold Mining Rules ...	200	200	150	15
Fees for Renewing Mysore Railway Loan Debentures	.	.	.	1
Add—For rounding ...	30	.	.	.
Total ...	16,200	19,000	18,104	19,75

Detailed Account No. XX E—Miscellaneous—E. Miscellaneous Sale Proceeds.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Sale of Unserviceable Articles ...	535	600	470	491
2 Sale of Building sites in Villages and Taluks	20,850	20,400	15,850	19,223
3 Sale of Tiger Skins, Claws, etc. ...	505	200	380	332
4 Sale of Sites, Malleswaram Extension ...	2,000	3,800	6,000	7,955
5 Sale of Sites, Basavangudi Extension ...	5,000	2,600	10,000	11,441
Add—For rounding ...	10	.	.	.
Total ...	28,900	27,600	32,700	39,442

Detailed Account No. XX F—Miscellaneous—F. Miscellaneous.

1 Recoveries of Service Payments ...	.	385	.	362
2 Acreage Contribution ...	25,660	31,000	31,356	22,174
3 Amount Credited on account of Bangalore City Improvements ...	.	800	.	13,862
4 Treasure Trove ...	.	.	.	.
5 Plague Department Receipts ...	.	400	.	6,515
6 Amount of Yearly Instalment recovered from the Mysore City Municipality towards the Expenditure incurred by the Public Works Department, in the Construction of Eastern Frontage of the General Market, Mysore ...	.	.	.	.
7 Other Items ...	17,840	6,815	21,870	12,002
Total ...	43,500	39,400	53,226	54,915

XXI—MILITARY.

	Detailed Account No.	Budget Estimate 1903-1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
A Military Proper ...	XXI A	1,500	1,200	1,500	5,975
B Stores Department ...	XXI B	200	100	200	1,345
C Kunigal Farm ...	XXI C	19,400	9,700	11,000	25,804
Add or Deduct—For rounding ...	.	*100*	.	300	.
Total ...	.	21,000	11,000	13,000	33,124

Detailed Account No. XXI A—Military—A. Military Proper.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimnte 1902—1903.	Accounts 1901—1902.
1 Fines and Forfeitures ...		25		
2 Refunds ...		308		437
3 Hire of Transport Ponies ...		350		1,479
4 Hire of Government Carriages ..				4,059
5 Sale Proceeds of Cast Horses ...		517		
Total ...	1,500	1,200	1,500	5,975

Detailed Account No. XXI B—Military—B. Stores Department.

1 Sale of Unserviceable Articles ...	200	50	200	2
2 Other items ...		50		1,343
Total ...	200	100	200	1,345

Detailed Account No. XXI C—Military—C. Kunigal Farm.

1 Sale of Farm Produce ...	10,000	6,000	1,600	1,913
2 Sale of Foals ...	7,500	2 250	7,500	22,560
3 Sale of Unserviceable Stallions, Foals, &c. ..	1,500	1,250	1,500	1,250
4 Sale of other cattle ...	100	50	100	75
5 Miscellaneous ..	300	150	300	6
Total ...	19,400	9,700	11,000	25,804

XXII—CAUVERY FALLS ELECTRIC POWER TRANSMISSION SCHEME.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
Revenue Account ...	13,64,000	11,75,000	18,00,000	

XXIII—STATE RAILWAYS—REVENUE ACCOUNT.

	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902.
1 Three-fourths Net Earnings, Mysore-Harihar Line ..	3,50,000	3,30,928	3,25,000	3,74,215
2 Net Earnings, Mysore-Nanjangud Line ...	9,000	12,300	9,000	7,863
3 Net Earnings, Bangalore-Hindupur Line ..	66,000	84,205	63,000	60,724
4 Net Earnings, Kolar Gold Fields Line ...	70,000	84,795	83,000	1,30,310
5 Net Earnings, Birur-Shimoga Line ...	20,000	28,700	20,000	16,993
6 Miscellaneous ...		72		
Total ...	5,15,000	5,41,000	5,00,000	5,90,105

CIVIL BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1903-1904

1—REFUNDS AND DRAWBACKS.

		Budget Estimate 1903—1904.	Revised Estimate 1902-1903.	Budget Estimate 1902—1903.	Accounts, 1901—1902.
1	Land Revenue	1,66,500	10,000	.....	10,183
2	Mining Royalty and Leases	11,000	.....	.....	.....
3	Forest	3,000	33,500	.....	431
4	Excise	33,000	32,000	.....	33,442
5	Assessed Taxes	50	50	.....	127
6	Sayer Customs	50	50	.....	.....
7	Salt	.....	.....	.....	.....
8	Stamps	25,200	24,200	.....	24,737
9	Registration	200	200	.....	134
	Total ...	**2,39,000**	**1,00,000**	**1,00,000**	**69,054**

2—LAND REVENUE.

	Detailed Account No.	Budget Estimate 1903—1904.	Revised Estimate 1902—1903.	Budget Estimate 1902-1903.	Accounts 1901—1902.
(1) Deputy Commissioners of Dists. (Net) ...	2 A	2,00,300	1,95,300	1,98,228	1,95,634
(2) Sub-Division Officers. (Net) ...	2 B	29,300	26,800	29,505	27,186
(3) Assistant Commissioners (Net) ...	2 C	91,400	86,300	1,01,347	89,330
(4) Taluk Cutcherries and Villages Estab ishments (Net). ...	2 D	4,12,500	3,9[illegible],700	4,13,115	3,98,660
(5) Remuneration to Shanbhogs and Patels ..	2 E	7,58,200	7,40,000	7,46,783	7,08,710
(6) Revenue Survey and Settlement Department ...	2 F	1,83,800	1,67,900	1,94,599	1,62,550
(7) Inam Department ...	2 G	7,800	8,200	8,760	8,944
(8) District Survey Establishment ...	2 H	16,500	11,100	16,247	11,904
(9) Miscellaneous ...	2 I	41,000 ~~38,700~~	1,83,800	1,88,087	1,83,040
		~~17,40800~~ ~~17,38,500~~			
Add—For rounding ...		~~500~~ 200		18,97,671 329	
Total Net ...		~~17,41,000~~ **17,39,0000**	**18,13,000**	**18,98,000**	**17,85,958**
Add—Share Debitable to Law and Justice, deducted from.					
(1) Deputy Commissioners of Districts ...	2 A	55,444	53,611	53,191	51,243
(2) Sub-Division Officers ...	2 B	29,264	26,800	29,505	27,185
(3) Assistant Commissioners ...	2 C	91,393	86,300	1,01,347	89,330
(4) Taluk Cutcherries and Village Establishments ...	2 D	3,06,790	2,92,600	3,08,170	2,98,080
Add—Share Debitable to Police, deducted from, (1) Deputy Comr.'s of Districts...	2 A	30,112	30,003	28,744	28,760
Total Deductions ...		**5,13,003**	**4,89,314**	**5,20,957**	**4,94,598**
Total Gross ...		**22,52,003**	**23,02,314**	**24,18,957**	**22,80,556**

Detailed Account No. 2 A—LAND REVENUE—(1) Deputy Commissioners of Districts.

Vide APPENDIX B, PAGE ..

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Salaries.			1 Deputy Commissioners—				
	1	1	Special (800-1,200) ...	14,400		14,400	
	1	2	1st Class (1,200) ...	28,800		14,400	
	3	4	2nd Class (1,000) ..	48,000		36,000	
	3	3	3rd Class (700 to 800) ...	28,800		28,800	
				1,20,000		93,600	94,416
			Deduct—Savings due to vacancy of a 3rd class Deputy Commissioner by the appointment of a special Deputy Commissioner ..	*9,600*			
			Deduct—*Pay of Secretary to Govt., General & Revenue Departments at Rs. 1,000 transferred to 14A—General Administration—(1) Dewan's Office (p)* ...	*12,000*			
			Carried over ...	98,400	1,00,000	93,600	94,416

* Draws also a Local allowance of Rs. 150.

Detailed Account No. 2 A—Land Revenue—(1) Deputy Commissioners of Districts—*contd.*

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details—*contd.*	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Establishments.								
			Brought forward ...	98,400		1,00,000		93,600		94,416	
Salaries contd.	1	1	2 Special Allowance— Deputy Commissioner, Kolar (300) ...	3,600		3,600		3,600		3,600	
	2	2	3 Local Allowance— Deputy Commissioners, Shimoga & Kadur (150)...	3,600		3,556		3,600		3,600	
	1	1	4 Exchange Compensation Allowance ..	900		900		900		838	
	1	1	5 Contribution towards Pension and Leave Allowances ...	1,050		1,050		1,050		1,050	
	1	1	6 Exchange on Europe Family Remittance ...	900		900		825		900	1,04,40
					1,08,450		1,10,006		1,03,575		
Establishments.			7 Establishments—								
			(*a*) English Department—								
	39	39	Clerks 8(80-10-120), (60), 8 (50), (40), 8 (35), 6 (30), 7 (25) ...	23,580		24,784		23,510		23,451	
	16	16	Servants 8(10), 8(6) ...	1,536				1,536			
			(*b*) Revenue Department—								
	8	8	Sheristadars 8 (100-10-150)...	12,840				12,680			
	62	62	Accountants 2 (70), 6 (60), 2 (50) 7 (40), 2 (35), 7(30) 13 (25), 22 (20), (15) ..	23,280		58,000		23,280		59,599	
	40	40	Munshies and A. V. Clerks 2 (60), 6 (50), 8 (30), 8 (25), 16 (20) ...	14,160				14,400			
	23	23	Record keepers, 8 (30-5-40), 15 (20) ...	7,380				7 440			
	24	24	Servants 8 (10), 16 (6) ...	2,112				2,112			
			(*c*) Treasury Department—								
			Cash Branch.								
	8	8	Treasurers 3 (100), 5 (70) ...	7,800				7,800			
	16	16	Shroffs 8 (25), 8 (20) ...	4,320				4,320			
	9	9	Gumastas 9 (15) ...	1,620				1,620			
	19	19	Servants-Gollars 19 (7) ...	1,596				1,596			
			Account Branch.								
	39	69	Accountants, Clerks and Munshis, 3(50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20) 14 (15) ..	21,120		38,800		20,940		38,780	
			Servants—								
	29	29	Mutchis 3 (12), Daffadars 8 (8), Peons 10 (7), 8 (6),	2,616				2,616			
			(*d*) Orderlies—								
	137	137	Jamadars 8 (12), Daffadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7). Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), (6), (3), Gardeners (7), (6), Farash (5) ..	11,160		11,124		11,160		11,120	
			8 Temporary Establishment-								
	3	2	Clerks 2 (15) ...	360		437		408		884	
	2	1	9 Revnue Probationers (70)..	840		634		1,680		1,995	
					1,36,320		1,33,789		1,37,098		1,35,82
			Carried over ...		2,40,770		2,43,795		2,40,673		2,40,23

Detailed Account No. 2 A—Land Revenue—(1) Deputy Commissioners of Districts—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	Brought forward ...		2,40,770		2,43,795		2,40,673		2,40,23
Allowances.	10 Travelling Allowance to Officers ...	12,000		10,005		11,400		10,636	
	11 Travelling Allowance to Establishment ...	8,490		7,900		7,940		8,560	
			20,490		17,905		19,340		19,19
Contingencies.	12 Purchase of Furniture ...			3,500		5,450		2,899	
	13 Repairs to Furniture ...			7,400		7,980		7,141	
	14 Tour charges								
	15 Sundries—								
	Hot and cold weather charges ...								
	Cleaning charges								
	Postage and Telegram charges ...			6,314		6,720		6,168	
	Office Expenses								
	Miscellaneous								
			20,550*		17,214		20,150		16,20
	Total ...		2,85,810		2,78,914		2,80163		2,75,63
	Deduct—$\frac{3}{8}$ths of (1 to 6) Salaries and of 10 Travelling Allowance to Officers Debitable to Law and Justice (p.) ...	45,169		45,004		43,116		43,140	
	Deduct—$\frac{1}{4}$ths of the same Items Debitable to Police (p.) ...	30.112		30,003		28,744		26,760	
	Deduct—$\frac{1}{2}$of (12 to 15) Contingencies Dibitable to Law and Justice (p.) ...	10,275		8,607		10,075		8,103	
			85,556		*83,614*		*81,935*		*80,0*
			2,00,254				1,98,228		
	Add—For rounding ...		46						
	Net Total (1) Deputy Commissioners of Districts ...		2,00,300		1,95,300		1,98,228		1,95,6

Detailed Account No. 2 B—Land Revenue—(2) Sub-Division Officers.

Vide Appendix B, page

Numbers. 1902-1903.	Numbers. 1904-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries. 4	4	1 Sub-Division Officers 4 (600) ...	28,800				28,800			
1	1	*Add*—Pay of Special Sub-Division Officer, Chamraj nagar (600) ...	7,200				7,200			
1	1	2 Local Allowance—	36,000		30,574		36,000		35,015	
		Sub-Division Officer, Saklespur (100) ...	1,200		1,748		1,200		978	
		3 Exchange on Europe Family Remittance .	.		.		.		.	
		Carried over ...		37,200		32,322		37,200		35,9

*Details not furnished by Deputy Commissioner, Hassan.

Detailed Account No. 2 B—Land Revenue—(2) Sub-Division Officers—contd.

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...		37,200		32,322		37,200		35,993
Establishments.			4 Establishments—								
		4	Sheristadars 4 (50) ,5 (70)	3,120				3,360			
		8	Munshis 4 (35), 4 (30) ...	3,120				3,120			
		18	Clerks and Accountants (35), 5 (25), 8 (20) 4 (15) ...	4,560		13,766		4,560		13,279	
	35	36	Servants— Daffadars (10), (9), 2 (8), Peons (8), 8 (7), 7 (6), Lascars (9), 4 (7), Mutchis (10), (8) Dafterbunds 2 (6), Masalchis 4(6), Sweeper (5), Watcher (6), Gardener (6) ...	2,988				2,916			
	2	...	5 Temporary Establishment			12		144		144	
					13,788		13,778		14,100		13,423
Allowances.			6 Travelling Allowance to Officers ...	4,000		3,900		4,000		3,103	
			7 Travelling Allowance to Establishment ...	2,600		2,900		2,770		1,217	
					6,600		6,800		6,770		4,320
Contingencies.			8 Contingencies— Purchase of Furniture ...								
			Repairs to Furniture ...								
			Tour Charges ...								
			Cleaning Charges ...								
			Hot and Cold Weather Charges ...								
			Postage and Telegram Charges ...								
			Office Expenses ...								
			Miscellaneous ...		1,040		700		940		635
			Total ...		58,628		53,600		59,010		54,371
			Deduct—One-half Debitable to Law and Justice ...		*29,314*		*26,800*		*29,505*		*27,185*
					29,314						
			Deduct—For rounding ...		*14*						
			Net Total (2) Sub-Division Officers ...		29,300		26,800		29,505		27,186

Detailed Account No. 2 C—Land Revenue—(3) Assistant Commissioners.

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902
Salaries.			1 Assistant Commissioners—				
			Schedule A.				
	3	5	Seniors (500-50-600) ..	33,600		21,600	
	4	5	1st Class (450) ...	27,000		21,600	
			Personal Allowance 2 (50) ..	1,200		600	
	4	4	2nd Class (400) ..	19,200		19,200	
		6	3rd Class (300) ...	21,600		.	
		11	4th Class (250) ...	33,000		.	
		2	Probationers (200) ...	4,800		.	
			Schedule B.				
	3	6	1st Class 2 (500)* 4 (450)...	33,600		16,200	
	4	6	2nd Class (375) ..	27,000		18,000	
	.	.	3rd Class ...	.		.	
	1	4	4th Class (250) ...	12,000		3,000	
	6	2	Probationers (200) ...	4,800		14,400	
			Extra Assistant Commissioners.				
	1	1	1st Class (450) ...	5,400		5,400	
		1	2nd Class (400) ...	4,800		.	
	1	5	3rd Class (350) ...	21,000		4,200	
	6	6	4th Class (300) ...	21,600		21,600	
	.	3	5th Class (250) ...	9,000		.	
				2,79,600		1,45,800	
			Deduct—Probable savings for vacancies in Schedule A (600), 2 (400), 6 (300), 11 (250), 2 (200) ..	*76,200*			
				2,03,400			
			Deduct—Pay of Assistant Commissioners (375), (300), transferred to 2F—(6) Revenue Survey Department (p 31) ..	*8,100*			
			Deduct—Pay of Assistant Commissioners (450), (375), (350), (300), (250), transferred to 4—Excise (p) ...	*20,700*			
			Deduct—Pay of Assistant Secretaries 2 (500),* (450)† (300),† transferred to 14 A—General Administration—(1) Dewan's Office (p) ...	*21,000*			
			Carried over ...	1,53,600		1,45,800	

Detailed Account No. 2 C—Land Revenue—(3) Assistant Commissioners—*contd.*

Vide Appendix B, page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			Brought forward ...	1,53,600		1,45,800	
Salaries.			1 Assistant Commrs.—*contd.*				
			Deduct—Pay of Assistant Commissioner (375), doing duty under the Revenue Commissioner transferred to 14 D—General Administration—(4) Revenue Commissioner (p) ...	*4,500*			
			Deduct—Pay of City Magistrates (550), (450) transferred to 16 H—Law & Justice—(8) City Magistrates Courts (p) ...	*12,000*			
			Deduct—Personal Allowance of one City Magistrate (50) transferred as above	*600*			
			Deduct—Pay of Assistant Commissioner (450)* doing duty as Kolar Gold Mines 1st Class Magistrate transferred to 16 I—Law and Justice—(c) Kolar Gold Mines Assistant Commissioner, &c. (p) ...	*5,400*			
			Deduct—Pay of Assistant Commissioner, lent to Mysore City Municipality ...	*5,400*			
				1,25,700			
			2 Local Allowance ...	.			
			3 Exchange on Europe Family Remittance ..	.			
Establishments.			4 Establishments—				
	54	54	Munshis and Clerks 11 (50), 18 (35), 18 (25), 7 (20) ..	21,240			
	3	2	Supernumerary Clerks (25), (20) ...	540			
			Servants—				
	108	108	Daffadars 18 (8), Peons, 36 (7), 18 (6) Lascars 18 (7) Masalchis 18 (6) ...	8,856			
	12	10	Supernumeraries (8), 6 (7), 3 (6) ...	816			
			Carried over ..				1,

Detailed Account No. 2 C—Land Revenue—(3) Assistant Commissioners—*contd.*

		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
	Brought forward ...		1,57,152		1,50,800		1,77,840		1,54,776
Allowances—	5 Travelling Allawance to Officers	16,900		15,300		16,700		16,885	
	6 Travelling Allowance to Establishments ...	6,330	23,230	4,750	20,050	5,950	22,650	5,514	22,399
Contingencies.	7 Contingencies —								
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Tour Charges ...								
	Cleaning Charges ...								
	Hot and Cold Weather Charges.								
	Postage and Telegram Charges...								
	Office Expenses ...								
	Miscellaneous ...		2,404		1,750		2,204		1,485
	Total ...		1,82,786		1,72,600		2,02,694		1,78,660
	Deduct—One-half Debitable to 15 A—Law and Justice—Courts of Law		*91,393*		*86,300*		*1,01,347*		*89,330*
			91,393						
	Add—For rounding ...		7						
	Net Total (3) Assistant Commissioners		91,400		86,300		1,01,347		89,330

Datailed Account No. 2 D—Land Revenue—(4) Taluk Cutcherries and Village Establishments

Vide Appendix K. Page

SUMMARY	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
(i) Taluk Cutcherries Establishments ...	3,11,140		2,96,740		3,12,394		3,02,147	
(ii) Village Establishments	1,01,351		96,860		1,00,721		96,513	
	4,12,491							
Add—For rounding ..	9							
Total ...		4,12,500		3,93,600		4,13,115		3,98,660

Numbers 1902-1903.	Numbers 1903-1904.	Details.							
		(*i*) *Taluk Cutcherries Establishments*—							
Salaries—		1 Amildaries and Deputy Amildars—							
		Amildars ...							
6	6	1st Class (250) ...	18,000				18,000		
12	12	2nd Class (200) ...	28,800				28,800		
20	20	3rd Class (175) ...	42,000				42,000		
30	30	4th Class (150) ...	54,000				53,850		
9	11	Deputy Amildars (100) ..	13,200				11,000		
			1,56,000				1,53,650		
		Deduct—Pay of two Deputy Amildars lent to Yelandur and Sringeri Jahgirs ...	*2,400*						
		Carried over ...	1,53,600		1,48,000		1,53,650		1,54,200

Detailed Account No 2 D—Land Revenue—(4) Taluk Cutcherries and Villge Establishments—*conto*

Vide Appendix B, page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
			(*i*) *Taluk Cutcherries Establishments—contd.*								
			Brought forward ...	1,53,600		1,48,000		1,53,650		1,54,200	
Salaries—contd.			2 Malnad and Local Allowances of Amildars and Deputy Amildars ...								
		17	Malnad Allowances 6 (50) 11 (25) ...	6,900		8,400		6,600		8,080	
		3	Local Allowances 3 (50) ..	1,800				1,800			
					1,62,300		1,56,400		1,62,050		1,62,28
Establishments			3 Establishments— Sheristadars—								
	67	68	1st Class 22 (50-2-60) 2nd Class 46 (40-2-50) ...	41,732				42,368			
	830	835	Gumastas 68 (25-1-30) 9 (20-1-25), 370 (15-1-20) 116(12-1-15) Munshis68 (20-1-25), 68 (12-1-15) Record-Keepers 68 (15-1-20), Shroffs 68 (15-1-20)	1,94,536		3,84,000		1,96,875		3,90,243	
			Servants—								
	413	417	Office Servants-Dufterbunds 68 (8) Gollars 136 (6), Ma alchis 136 (6) Swee pers (6), 76 (5) ..	30,744				33,012			
	1855	1854	Office Guards and Revenue Peons — Daffadars, 16 (9), 121 (8) Peons 427 (7), 1,290 (6) ...	1,42,092				1,40,964			
			4 Malnad and Local Allowances to Establishments—								
			Malnad Allowances—								
		14	Sheristadars 6 (5), 8 (2½)..	600							
		17	Head-Gumastas, 7 (3), 10 (1½) ..	432							
		166	Gumastas and other officials 72 (2), 94 (1) ...	2,856				8,310			
		473	Office Guards, Revenue Peons and other servants 202 (1),271 (½)..	4,050		8,200				8,021	
		38	Local Allowances— Bowringpet Taluk Sheristadar, (5), Head-Gumasta (3) other officials 12 (2) Servants 24 (1).	672				768			
			5 Revenue Process service Establishment—Lump sum grant ...	4,110		3,900		3,985		3,827	
	1	1	6 Gold mines Clerk (20).	240		240		240		240	
					4,22,064		3,96,340		4,26,522		4,02,33
Allowances			7 Travelling Allowances ...		11,150		14,200		9,550		13,11
Contingencies			8 Contingencies— Monthly contract contingencies-Bangalore (237) Kolar (280½) Tumkur (274) Shimoga (203) Kadur(158) Chitaldrug (173) Mysore (352) Hassan (90½)		22,416		22,400		22,442		22,49
					6,17,930		5,89,340		6,20,564		6,00,22
			Deduct-One-half Debitable to 15 A—Law and Justice except on Rs 4,110 & Rs 240 (Items 5and 6)		*3,06,790*		*2,92,600*		*3,08,170*		*2,98,08*
			Net Total (*i*) Taluk Cutcherries, &c.		3,11,140		2,96,740		3,12,394		3,02,14

Detailed Account No. 2 D—Land Revenue—(4) Taluk Cutcherries and Village Establishments—*concld.*

Vide Appendix B, page

	Numbers. 1902-1903	Numbers. 1903-1904		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Establishments			(ii) *Village Establishments*—								
			1 Village Establishments—								
	459	458	Shekdars 60 (25), 120 (20), 278 (15) ...	96,840				96,840			
			Allowances to—								
			Shanbhogs ...	1,641		94,000		1,641		94,155	
			Patels ...	50				50			
			2 Village Establishments (Temporary)—								
			Shekdars 1 (25) 2 (15)	660		1,130		480		823	
			Peons 3(7) 2 (6) ...	396							
		95	3 Malnad and Local Allowances to Village Establishments—								
			Malnad Allowances 38 (2), 57 (1) ...	1,596							
		3	Local Allowances—			1,730		1,710		1,535	
			Bowringpet Taluk, (10), 2 (2)* ...	168							
			Total (ii) Village Establishments ...		1,01,351		96,860		1,00,721		96,513

*One of this is a Temporary shekdar.

Detailed Account No. 2 E—Land Revenue—(5) Remuneration to Shanbhogs and Patels.

		Budget Estimate 1903-1904		Revised Estimate 1902-1903		Budget Estimate 1902-1903		Accounts 1901-1902	
Allowances.	1 Permanent Remuneration in Surveyed Taluks ...	7,47,093		7,30,400		7,41,872		6,99,563	
	2 Temporary Remuneration in Unsurveyed Taluks ...	11,109		9,600		4,911		9,147	
		7,58,202				7,46,783		7,08,710	
	Deduct—For rounding ...	2							
	Total ...		7,58,200		7,40,000		7,46,783		7,08,710

Detailed Account No. 2 F—Land Revenue—(6) Revenue Survey and Settlement Department.

	Number. 1902-1903.	Number. 1903-1904		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
Salaries.	1	1	1 Superintendent (1752½)*	21,034		21,034		21,034		21,034	
	7		2 Deputy, Assistant and Sub-Assistant Superintendents—								
		1	Deputy Superintendent (700) ...	8,400							
		1	Special Assistant Superintendent (600) ...	7,200							
		1	Assistant Superintendent (300+100)† ..	4,800							
				20,400							
		2	*Add*—Pay of 2 Assistant Commissioners (375) (300) doing duty under the Superintendent tranferred from 2 C—Land Revenue (p 26) ..	8,100		46,500		48,420		43,465	
				28,500							
		2	Sub-Assistant Superintendents (175), (150) ...	3,900							
				32,400							
			3 Exchange Compensation Allowance ..								
			4 Exchange on Europe Family Remittance ...	1,300				1,300			
			5 Contribution towards Pension and Leave Allowances ..								
					54,734		67,534		70,754		64,49
Establishments.			6 Establishments— Lumpsum grant (includes provision on account of extension of Survey) ...	1,10,000		92,000		1,10,000		90,651	
			7 Contribution towards Pension of the Officials transferred from British Service ...	45		182		345		345	
					1,10,045		92,182		1,10,345		90,99
Allowances.		5	8 Tentage Allowances 5 (75)	4,500							
			9 Travelling Allowances (fixed) 2 (60) 3 (30) ...	2,520		105				33	
			10 Training School for Shekdars ...			171		1,500		1,447	
					7,020		276		1,500		1,48
			Carried over ...		1,71,799		1,59,992		1,82,599		1,56,97

* Draws also an allowance of Rs. 250 as Superintendent Inam Department

†Pay consolidated as Rs. 400.

Tentage and fixed Travelling Allowances for 1903-04 are excluded from Salaries and separately shown.

Detailed Account No. 2-F—Land revenue—(6) Revenue Survey and Settlement Department. - concld

		Budget Estimate 1903-1904		Revised Estimate 1902-1903.		Budget Estimate 1902-1903		Accounts 1901-1902	
	Brought forward								
Supplies & Service	11 Boundary marks in Unoccupied Lands ...	5,000		4,000		5,000		177	
	12 Purchase of Stores ..	1,000							
	13 Purchase and Repair of furniture and Dead Stock ...	2,000		3,908		7,000		5,398	
	14 Photo Zincographic Charges ...	1,500							
Contingencies	15 Office Expenses and Miscellaneous ...	2,500							
			12,000		7,908		12,000		5,5
			1,83,799						
	Add—For rounding ...		1						
	Total (6) Revenue Survey & Settlement Department ...		1.83,800		1,67,900		1,94,599		1,62,5

Detailed Account No. 2 E Land Revenue—(7) Inam Department.

	Number. 1902-1903.	Number. 1903-1904.	Details.	Budget Estimate 1903-1904		Revised Estimate 1902-1903.		Budget Estimate 1902-1903		Accounts 1901-1902	
			Salaries.								
Salaries	1	1	1 Superintendent—Allowance (250) ...		3,000		3.000		3,000		3,0
Establishments	6	6	2 Establishments—Clerks (100), 2 (35), (30), (20), (15) ...	2,820				28,20			
	10	10	Servants—Dufterbund (12) Duffadar, (12) Peons (9), 3 (8) (7), Lascar (8) Masalchi (7)			3,804				3,804	
			Sweeper (3) ...	984				984			
	8	2	3 Temporary Establishment—Clerks 2 (15) ...	360		965		1,356		1,356	
					4,164		4,769		5,160		5,1
			4 Travelling Allowance ...		200		125		200		4
Allowances			5 Contingencies—								
			Purchase of Furniture ...								
Contingencies			Purchase of Books ..								
			Repairs to Furniture ...	100							
			Liveries & Clothing of Servants .	60							
			Tour Charges ...	30							
			Cleaning Charges ..	30							
			Office Expenses ...	85							
			Postage & Telegram Charges ...	20							
			Miscellaneous ...	75							
					400		306		400		3
					7,764						
			Add—For rounding ...		36						
			Total (7) Inam Department ..		7,800		8,200		8,760		8,9

Detailed Account No. 2 H—Land Revenue—(8) District Survey Establishment.

Vide Appendix B page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
Establishments	8	8	1 Surveyors 3 (80) 5 (70).	7,080				7,080			
			2 Malnad Allowance, to Surveyors 3 (20)	720				720			
					7,800		7,500		7,800		7,(
	1	1	3 Establishment—Measurer (30) ...	360				360			
	8	8	Surveyors Peons 2 (7) 6 (6) ...	600				600			
	83	83	Taluk Peons 8 (7) 75 (6)	6,072				6,072			
					7,032		2,240		7,032		2,
Allowances			4 Travelling Allowance..		1,655		1,360		1,415		1,
					16,487						
			Add—For rounding ...		13						
			Total ...		16,500		11,100		16,247		11,

Detailed Account No. 2 I—Land Revenue—(9) Miscellaneous.

Vide Appendix B, page .

SUMMARY	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1912	
Agricultural Inspectors	~~11,778~~ 540		540		540		585	
Petty Establishments	~~8,772~~		8,470		6,992		7,797	
Supplies and Services	14,175		4,600		9,900		4,624	
Assignments and Adjustments	15,211		1,70,130		1,71,655		1,70,034	
	~~38,678~~	41055						
~~Deduct~~ *Add*—For rounding ...	~~22~~	55						
Total ..		~~38,700~~ 41,000		1,83,800		1,89,087		1,93,

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.							
			Agricultural Inspectors—							
Establishments	1	1	1 Agricultural Inspector (30) ...		360		360		360	
Allowances			2 Horse Allowance to Agricultural Inspector (15)		180		180		180	
			Total Agricultural Inspectors. ...		540		540		540	
			Petty Establishments—							
Establishments			3 Establishment for Channels and Tanks ...	7,407		6,960		6,892		7,099
			4 Temporary Phut Pahani Establishment ...	~~1,000~~ 3000		1,000		100		698
			4a Temporary Establishment charges in connection with Kolar Cold Fields Water Supply project							
		7	Clerks (30), (25), (20), Peons 4 (7) Contingencies (12) Allowance to Sub Officer (300) Jr: allowance 77	722 *345	1129	510				

Detailed Account No. 2 I—Land Revenue—(9) Miscellaneous—*contd.*

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902	
Supplies and Services.								
5 Charges for Remitting Treasure from District and Taluk Treasuries ...								
6 Cost of Cahs chests, Net Bags, Scales, Padlocks, &c., purchased for District and Taluk Treasuries	3,830		4,000		3,540		3,635	
7 Compensation for Lands taken up for Revenue purposes	1,800		25		1,800		74	
8 Cost of Lands purchased in adjustment of Kandayem due to Government ...	1,900		155		1,350		146	
9 Papers for Pattas and chittas ...	200		...		200		..	
10 Stationery for Revenue Survey Department	925		220		450		363	
11 Petty Charges of a General Nature ...	720		200		660		146	
12 Repairs of Boundary Marks in Unoccupied waste Lands	4,800				1,900		260	
Total Supplies and Services ...		14,175		4,600		9,900		4,624
Assignments and Adjustments.								
13 Malnad Land Inam Payments ...	15,211		13,746		15,211		13,590	
14 Irrigation Cess merged in Land Revenue Collections transferred to Irrigation Cess Fund	*		1,56,444		1,56,444		1,56,444	
Total Assignments and Adjustments ...		15,211		1,70,190		1,71,655		1,70,03

*This Head is retained for the sake of actuals. The charge in future will be debited to 1—Refunds and Drawbacks.

3—FOREST.

	Detailed Account No.	Budget Estimate 1903-1904.	Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.
A—Conservancy and Works ..	3 A	226300 ~~2,20,300~~	2,24,200	2,35,800	2,13,044
B—Establishments	3 B	2,93,500	2,61,800	3,06,200	2,46,536
Khedda Charges					7,507
Add—For Rounding ...		~~519800 5,13,800~~ 200			
Total ..		~~5,14,000~~ 5 20,000	4,86,000	5,42,000	4,67,087

Detailed Account No. 3-A—Forest—A. Conservancy and Works.

SUMMARY.	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
I—Timber and other Produce removed from the Forests by Government Agency ...	1,52,520		1,54,800		1,47,020		1,47,223	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	5,660		4,500		9,300		4,980	
III—Confiscated Drift and Waif Wood ...	250		50		350		23	
VI—Live and Dead Stock	3,010		2,100		4,060		1,289	
VII—Communications and Buildings ...	19,500		22,400		24,450		27,981	
VIII—Demarcation, Improvement and Extension of Forests	~~37,620~~ 43620		38,950		47,980		29,684	
IX—Miscellaneous	1,730		1,400		2,640		1,864	
Add—For Rounding ...	~~2,20,290~~ 10							
Total ...		~~2,20,300~~ 226300		2,24,200		2,35,800		2,13,044
Details.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	73,350		59,990		68,350		47,408	
b. Firewood and Charcoal ...	2,530		4,000		5,750		5,848	
c. Bamboos	6,890		13,710		8,470		9,651	
d. Sandalwood	48,800		58,100		43,800		63,462	
e. Grass and other Minor Produce ...	20,950		19,000		20,650		20,854	
Total I — Timber etc., by Government Agency		1,52,520		1,54,800		1,47,020		1,47,223
VI—Live and Dead stock—								
a. Purchase of Cattle								
b. Feed and keep of Cattle ...	1,460		1,000		1,560		3	
c. Plant, Tools and Instruments ...	1,550		1,100		2,500		1,286	
Total VI—Live and Dead stock ...		3,010		2,100		4,060		1,289
VII—Communications and Buildings—								
a. Roads and Bridges	8,000		7,000		10,000		4,184	
b. Buildings	10,500		14,500		12,000		23,116	
c. Other works	1,000		900		2,450		681	
Tota JVII—Communications and Buildings		19,500		22,400		24,450		27,981

Detailed Account No. 3 A—Forest—A. Conservancy and Works—*contd.*

	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
VIII—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	3,000		6,060		11,600		7,138	
b. Compensation for Land and Rights.	3,350		1,500		3,600		457	
c. Surveys and Working Plans ...	3,350		2,000		4,250		1,597	
d. Plantations	~~12,500~~ 18500		12,040		10,000		8,974	
e. Protection from Fire ...	14,770		16,650		18,100		11,162	
f. Other Works	650		700		430		356	
Total VIII—Demarcation etc., of Forests.		~~37,620~~ 43620		38,950		47,980		29,684
IX—Miscellaneous—								
a. Law charges	470		200		530		184	
b. Other charges	1,260		1,200		1,860		1,680	
Refunds	(*a*)				250			
Total IX—Miscellaneous		1,730		1,400		2,640		1,864

Detailed Account No. 3 B—Forest—B. Establishments.

Vide Appendix B. page

SUMMARY.						
I. Salaries	63,800		59,900		78,850		60,697	
II. Establishments ...	1,67,284		1,57,100		1,68,006		1,37,524	
III. Allowances	46,916		31,200		44,732		32,633	
IV. Contingencies	15,500		13,600		14,350		13,682	
					3,05,938			
Add—For Rounding ...					262			
Total ...		2,93.500		2,61,800		3,06,200		2,46,536

Numbers. 1902-1903.	Numbers. 1903-1904.	Details.							
		I. Salaries.							
Salaries.		*a* Conservator,(600 + 200) (*b*)		9,600		9,251		13,200	8,377
		b Superior officers—							
		Deputy Conservators—							
1	1	1st Class (600) ...	7,200						
1	1	2nd Class(500) ...	6,000						
1	1	3rd Class (400) ...	4,800						
		Assistant Conservators—							
2	2	1st Class (300) ...	7.200						
3	3	2nd Class (250) ...	9,000						
4	4	3rd Class (200)	9,600						
1	1	Supernumerary (250) ...	3,000						
1	1	Extra Assistant Conservator (150) ..	1,800						
4	4	Sub-Assistant Conservators (100 to 150) ...	4,800						
			53,400						
		Deduct—Probable Savings	*2,400*						
				51,000		48,299		60,000	50,488
		Carried over ...		60,600		57.550		73,200	58,865

Detailed Account No. 3-B—Forest—B. Establishments—*contd.*

Vide Appendix B, page .

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
		I. Salaries—contd.								
		Brought forward ...		60,600		57,550		73,200		58,8
Salaries.		*c* Local Allowance—								
		Ex-officio Assistant Secretary, Forest Department (50) ...		600		598		600		5
		d Exchange Compensation Allowance ...		600				825		5
		e Contribution towards Pension and Leave Allowances ...		2,000		1,752		4,225		2,7
		f Exchange on Europe Family Remittance ...								
		Total I Salaries ...		63,800		59,900		78,850		62,6
		II Establishments.								
Establishments—		*a* Subordinate Forests and Depots Establishments—								
	35	Rangers 2 (100), 3 (80), 6 (70), 10 (60), 10 (50), 4 (40) ...	25,440							
	3	Surveyors 3 (75-5-85) ...	2,060							
	153	Foresters 18 (30), 25 (25), 49 (20), 61 (15) ...	36,720							
	766	Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 325 (7), 135 (6) ...	70,248							
				1,35,468		1,27,000		1,35,288		1,09,6
		b Deputation and special allowances ...		(*a*) 600		449				
		c Office Establishment, Permanent—								
		Conservator's Establishments—								
	1	Manager (150) ..	1,800							
	4	Clerks (70-10-100), (50-5-65), (40), (30) ...	2,820							
	8	Accountants (70-10-100), 3 (50-5-65), 4 (30-5-45) ...	5,700		11,550		12,972		12,137	
	3	Record-keepers (50), (25) (20) ...	1,140							
	19	Servants (15), (12), 2 (10) 2 (9), 3 (8), 7 (7), 3 (6) ...	1,872							
		District Forest Office Establishment—								
	26	Clerks (50), (40), 9 (30), 7 (25), 5 (20), 3 (15) ...	8,160		9,400		10,290		9,783	
	27	Servants 2 (8), 23 (7), 2 (6)	2,268							
				23,760		20,950		23,262		21,9
		d Office Establishments, Temporary.								
		District Forest Office Establishments.								
	6	Clerks (20), 4 (15), (12) ...	1,104		1,104		1,104		1,196	
		Forest Settlement Officer's Establishment—								
	1	Clerk (25) ...	300		547		300		364	
	3	Servants 3 (7) ...	252				252			
				1,656		1,651		1,656		1,5
		e Elephant Establishment (*b*)		4,800		4,050		4,800		
		f Scholarships for Probationary Foresters ...		1,000		3,000		3,000		4,3

Detailed Account No. 3-B – Forest—B. Establishments—*contd.*

		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
	III. Allowances.								
Allowances.	(i)—Travelling Allowance—								
	a Conservator ...	2,500		2,550		2,500		2,365	
	b Superior officers ...	16,200		12,250		16,900		12,921	
	c Subordinate Forest and Depot establishments ...	23,240		13,300		20,970		15,016	
	d Office establishments ...	3,650		2,600		3,036		1,931	
			45,590		30,700		43,406		32,23
	(ii)—Malnad batta to watchers 67 ($1\frac{1}{2}$)		1,326		500		1,326		400
	Total III Allowances ...		46,916		31,200		44,732		32,63
Contingencies.	*IV. Contingencies.*								
	a Stationery ...		1,477		1,400		1,421		1,07
	b Official postage		139		100		134		8
	c Tour charges ...		3,680		2,800		2,880		2,77
	d Sundries—								
	Rents, rates and taxes ...	1,296							
	Purchase of furniture ...	.							
	Repairs to furniture ...	.							
	Purchase of books ...	.							
	Uniforms ...	1,700							
	Warm clothing ...	263							
	Puggris, hammer axes, belts etc. ...	1,800							
	Liveries and clothing to servants ...	150							
	Cleaning charges ...	.							
	Hot and cold weather charges	.							
	Office expenses ...	(*a*) 4,895							
	Telegram charges ...	100							
	Miscellaneous ...	.							
			10,204		9,300		9,915		9,75
	Total IV Contingencies ...		15,500		13,600		14,350		13,68

(*a*) Includes unforeseen and District charges for which details are not furnished.

4—EXCISE.

SUMMARY.							
Salaries	49,500		48,490		47,000		48,852
Establishments	1,58,904		1,80,310		1,81,488		1,77,789
Allowances	44,948		20,100		20,000		17,766
Supplies and services	66,650		58,700		63,650		38,195
Contingencies	12,974		14,400		8,816		7,427
	3,32,976				3,20,954		
Add—For rounding ...	24				46		
Total ...		3,33,000		3,22,000		3,21,000	2,90,42

4—Excise—*contd.*

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904	Details.	Budget Estimate 1903-1804.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
			Salaries.								
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800							
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page) ...	2,400							
					14,400		14,400		14,400		14,400
	1	1	2. Deputy Excise Commissioner (800) ...		9,600		9,500		8,400		8,400
	1	1	3. Assistant to the Excise Commissioner (350) ...		4,200		4,200		4,200		4,358
	5	5	4. Excise Assistant Commissioners— Pay of Assistant Commissioners (450), (375), (350), (300), (250), transferred from 3C—Land Revenue (page)		20,700		20,360		19,500		21,284
			5. Exchange Compensation Allowance ...								317
			6. Contribution towards Pension and Leave Allowances. ...								44
			7. Exchange on Europe Family Remittance ...		600		30		500		18
			House rent to Special Excise Assistant Commissioner ...								31
			Total Salaries ..		49,500		48,490		47,000		48,852
			Establishment.								
Establishments.			8. Establishment of Excise Commissioner, Permanent—								
	6	6	Account Branch— Accountants (50-5-65), 2 (30-5-45), 2 (25) (20) ...	2,700				2,700			
	6	6	Correspondence Branch— Clerks (40), (30), (25), 2 (20), (15) ...	1,800				1,800			
	16	16	Servants— Mutchi (9) Jemedar, (12) Daffedar, (10) Peons (8), 3 (7), 6 (6) Lascar (7) Masalchi (6), Farashi (6) ...	1,380				1,380			
			Carried over ...		5,880		5,888		5,880		5,866

4—Excise—*contd.*

Vide Appendix B page

	Numbers. 1902-1903.	Numbers. 1903-1904.	*Establishment*—contd.	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
			Brought forward ...		5,880		5,888		5,880		5,866
Establishments.			9. Establishment of Excise Commissioner, Temporary—								
	4	4	Head Accountant (80), Clerks (40), (35), (30) ...	2,220				2,220			
			Servants—								
	3	3	Peons 2 (8), Lascar (7).	276				276			
					2,496		2,496		2,496		2,973
			10. Establishment of Deputy Excise Commissioner, Permanent—								
			Servants—								
	4	4	Peons 3 (6), Lascar (7)		300		384		300		384
			11. Establishment of Deputy Excise Commissioner, Temporary—								
	3	3	Clerks (35), (30), (25)..	1,080				1,080			
			Servants—								
	2	2	Daffedar (9), Masalchi (7) ...	192				192			
			Allowance to Permanent Servants—								
			Peons 3 (2), Lascar (1).	84				84			
					1,356		912		1,356		912
			12. Establishment of Excise Assistant Commissioners, Temporary—								
	7	7	Clerks 3 (30), 4 (20) ...	2,040				2,040			
			Servants—								
	30	30	Daffedars 5 (9), Peons 15 (8), Lascar 5 (8). Masalchi 5 (7) ...	2,880				2,880			
					4,920		4,671		4,920		3,629
			13. Establishment of Deputy Commissioners, Permanent—								
			District offices—								
	19	19	Clerks and Accountants 8 (25), 2 (20), 9 15...	4,500				4,500			
			Taluk offices—								
	67	68	Vottumuttsaddis 10 (12), 58 (10) ...	8,400				8,280			
	8	8	Special shroffs— 3 (15), 2 (12), 3 (10) ...	1,188				1,188			
					14,088		13,767		13,968		13,623
			14. Establishment of Deputy Commissioners, temporary—								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200			
	17	17	Servants 17 (6) ...	1,224				1,224			
					2,424		2,366		2,424		2,307
			15. Distillery Staff, Permanent—								
	5	5	Inspectors (150), (40) Accountant (30) Sub-Inspector 2 (10) ...	2,880							
			Servants—								
	16	16	Naicks 2 (8), Peons 6 (7), 6 (6) Masalchi (6), sweeper (5) ...	1,260							
					4,140		(a) 4,700		(a) 4,680		(a) 4,436
			Carried over ...		35,604		35,684		36,024		34,130

(a) Includes also Horse Allowance.

4—Excise—*contd.*

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903 1904.		Revised Estimate 1902-1903.		Budget Estimate 1902 1903.		Accounts 1901-1902.	
			Establishment—contd.								
			Brought forward ...		35,604		35,684		36,024		34,130
Establishments—contd,	1	1	16. Distillery Staff, temporary— Distillery watchman (6) ..	72				72			
	2	2	Scavengers 2 (7) ...	168				168			
	1	1	Watcher for the Parapa agrahar Plantation (5) ...	60				60			
					300		240		300		234
		28	17. Executive Staff, Permanent— Inspectors 3 (100), (80) 2 (75), (70), 6 (60), 7 (50), 8 (40) ...	19,560							
	344	110	Assistant Inspectors 3 (35), 5 (25) 38 (20) 64 (15) ...	23,400							
		35	Sub-Inspectors, 27 (10), 8 (7) ..	3,912							
		171	Peons 36 (8), 46 (7), 89 (6) ..	13,728							
					60,600		(a)85,276		(a)79,518		(a)33,298
			18. Executive Staff, Temporary— General—								
		13	Inspectors, 2 (80), 4 (60), 4 (50), 3 (40)...	8,640							
		18	Assistant Inspectors, 13 (20), 5 (15) ...	4,020							
		89	Sub-Inspectors, 75 (12), 14 (10) ...	12,480							
		336	Tree Markers, 157 (8), 179 (7) ...	30,108							
		34	Peons, 7 (8), 27 (7) ..	2,940							
			Increase of pay to an Inspector on Rs. 60 + 15, (10) ...	120							
			Ganja—								
		2	Inspectors, (25), (20). .	540							
		1	Peon (7) ...	84							
	433		Special—								
		2	Inspectors 2 (50) ...	1,200							
		4	Peons (8) ..	384							
			Frontier Patrol Party, Kolar—								
		1	Assistant Inspector (35) ..	420							
		6	Peons 2 (8), 4 (7) ...	528							
					61,464		(a)59,610		(a)65,616		(a)60,123
			19. Local Allowances— Bowringpet Taluk—								
		1	Inspector (50) ...	600							
		4	Assistant Inspectors (3) 3 (2) ..	103							
		1	Sub-Inspector (1) ...	12							
		2	Tree-markers 2 1) ...	24							
		12	Peons 12 (1) ...	144							
		1	Vattumutsaddi (2) ...	24							
		1	Special Shroffs (2) ...	24							
					936						
			Total Establishment ..		1,58,904		1,80,310		1,81,488		1,77,789

(a) Includes also Horse allowance.

4—Excise—*contd.*

		Budget Estimate 1903 1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
	Allowances.								
Allowances.	20. Travelling Allowance to Officers ..				10,800				9,634
	21. Travelling Allowance to Establishments ...		20,000		9,300		20,000		8,132
	22. Horse allowance to Distillery staff, permanent—								
	Inspectors (25), (15) ...	480							
	Accountant (5) ...	60							
	23. Horse allowance to Executive Staff permanent—		540		(a)		(a)		(a)
	Inspectors 28 (15) ..	5,040							
	Assistant Inspectors 110 (10) ...	13,200							
	Sub-Inspectors 7 (5), 8 (3) ...	708							
	24. Horse Allowance to Executive Staff, Temporary—		18,948		(a)		(a)		(a)
	General—								
	Inspectors 13 (15) ...	2,340							
	Assistant Inspectors 18 (10) ...	2,160							
	Ganja—								
	Inspectors 2 (10) ..	240							
	Special—								
	Inspectors 2 (25) ...	600							
	Frontier Patrol Party, Kolar—								
	Assistant Inspector (10) ...	120							
			5,460		(a)		(a)		(a)
	Total Allowances ...		44,948		20,100		20,000		17,766
	Supplies and Services.								
Supplies and Services.	25. Printing Charges ...	100		57		100		47	
	26. Purchase of Instruments ...	3,000		1,543		5,000		1,135	
	27. Purchase of Paint ...	2,000							
	28. Secret Service and Rewards ...	2,500		1,400		2,500		1,777	
	29. Charges for Date Plantation ...	1,000		400		1,000		418	
	30. Uniform ...	12,000		11,641		9,000			
	31. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depots ...	45,000		41,991		45,000		33,864	
	32. Loss by Bung Wastage of Liquor allowed under contract ...			1,100				561	
	33. Loss by Dryage and Wastage of Opium ...	350		300		350		393	
	34. Other items ...	700		268		700			
	Total Supplies and Services ...		66,650		58,700		63,650		38,195
	Contingencies.								
Contingencies.	35. Office Contingencies—								
	District Offices, fixed 8 (4) ...	384							
	Distillery, fixed (2) ...	24							
	Executive Staff, fixed—								
	Inspectors 43 ($\frac{3}{4}$), Assistant Inspectors 131 ($\frac{1}{2}$) ...	1,173							
	Rents, Rates and Taxes—								
	Excise Commissioner's Office rent (660) Ganja Store room rent (314) ...	974							
	Purchase of Furniture ..	1,100							
	Repairs to Furniture ...	220							
	Purchase of Books ...	100							
	Liveries and Clothing of Servants ...	400							
	Tour Charges ...	6,470							
	Hot and Cold Weather Charges	120							
	Cleaning Charges ...	120							
	Postage and Telegram Charges..	400							
	Law Charges ...								
	Office Expenses ...	1,120							
	Miscellaneous ...	369							
	Total Contingencies ..		12,974		14,400		8,816		7,827

(a) Included under Establishments.

6—SAYER CUSTOMS.

Vide APPENDIX B. PAGE

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Establishment.			1. Establishment—								
	25	25	Permanent— Managers 3 (15), (12), 13 (10), 6 (8), 2 (7) ...	2,988				2,988			
	139	139	Servants— Amins 3 (8), Gollars 2 (5), Karkoons 33 (6) 16 (5), Kolkars 85 (5) ...	8,844				8,844			
	3	3	Temporary- - Managers 3 (8) ...	288				288			
	3	3	Kolkars 3 (5) ...	180				180			
Allowances.			2. Commission on Sayer Collections ...		12,300 2,500		12,400 2,580		12,300 2,540		12,052 2,731
Contingencies.			3. Contingencies ...		200		20		160		17
			Total ...		**15,000**		**15,000**		**15,000**		**14,800**

8—STAMPS.

	Detailed Account No.	Budget Estimate 1903-1904	Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.
I. Superintendence ...	8A	2,500	2,400	2,448	2,435
II. Stamp Manufactory ..	8B	10,900	8,400	10,298	15,579
III. Discount on Sale of Stamp Papers and Labels ...		15,000	15,927	13,515	15,462
IV. Discount on Sale of Plain Paper for Court purposes ...		400	188	290	199
Salaried Stamp Vendors (*a*) ...			85		1,780
		28,800		26,551	
Add—For rounding ...		200		449	
Total ...		**29,000**	**27,000**	**27,000**	**35,455**

Detailed Account No. 8A—STAMPS—I Superintendence.

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020							
	2	2	Counters 2 (15) ...	360				1,380			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768				768			
			Carried over ...		2,148		2,140		2,148		2,147

(*a*) Abolished. Retained for the sake of Actuals.

Detailed Account No. 8A—STAMPS—I Superintendence—*contd.*

		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts. 1901-1902.	
	Brought forward ...		2,148		2,140		2,148		2,147
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...	10							
	Repairs to Furniture ...								
	Purchase of Books ...								
	Liveries and clothing to Servants	60							
	Office Expenses ...	100							
	Postage and Telegram charges ...	60							
	Miscellaneous ...	70							
			300		260		300		288
			2,448				2,448		
	Add—For rounding ...		52						
	Total ...		2,500		2,400		2,448		2,435

Detailed Account No. 8B—STAMPS—II Stamp Manufactory.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts. 1901-1902.	
Salaries.	1	1	1. Officer in charge (250) ...		3,000		3,000		3,000		3,000
Establishments.			2. Establishment—								
			Manufacturing Branch—								
	3	3	Supervisor (80), Accountant (20), Foreman (30)	1,560							
	6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768					1,788		
			Stock Branch—								
	3	3	Storekeeper (35), Accountant (25), Counter and Despatcher (20).	960							
	2	2	Counter (15), Mutch and Bookbinder (12)...	324					1,164		
			Servants—								
	8	8	Dafadar (10), Peons 2 (8) 2 (7), 2 (6), Sweeper (6)	696					696		
					4,308		4,253		3,648		3,648
Allowances.			3. Travelling Allowance ...				21				
Supplies and Services.			4. Cost of Plain Paper for Stamps ...	2,500		410		2,500		8,193	
			5. Cost of Plain Paper for Court purposes ...								
			6. Cost of Dies and Plates ...	350				350		411	
			7. Cost of Special Inks ...	500							
			8. Purchase of Special Articles for the preparation of Stamps ...	144							
Contingencies.			9. Contingencies—		3,494						
			Purchase of Furniture ...	10							
			Repairs to Furniture ...	10		716		800		327	
			Tour Charges ...	12							
			Cleaning Charges ...	12							
			Office Expenses ...	111							
			Postage and Telegram Charges ...	1							
					156		1,126		3,650		8,931
					10,958						
			Deduct—For rounding ...		58						
			Total ...		10,900		8,400		10,298		15,579

9—REGISTRATION.

	Detailed Account No.	Budget Estimate 1903-1904.	Revised Estimate 1902-1903.	Budget Estimate 1902-1903.	Accounts 1901-1902.
I. Superintendence ...	9A	11,300	12,200	9,588	10,596
II. District charges ...	9B	72,000	66,800	68,818	64,637
		83,300		78,406	
Add or *Deduct*—For rounding ...		*300*		594	
Total ...		**83,000**	**79,000**	**79,000**	**75,233**

Detailed Account No. 9A—REGISTRATION—I. Superintendence.

	Numbers 1902-1903.	Numbers 1903-1904.		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Salaries.		1	1. Inspector-General of Registration— Allowance at Rs. 200 transferred from 4—Excise (page) ...		2,400		2,181				
Establishments.	8	8	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), 2 (25), Recordkeeper (30) ...	4,440				4,440			
	7	7	Servants— Mutchi (12), Dafadar (9), Peons 3 (7), (6), Sweeper (6) ...	648				648			
					5,088		5,101		5,088		5,040
Allowances.			3. Travelling Allowance ...		800		(*a*)2,106		(*a*)1,500		(*a*)2,160
Contingencies.			4. Contingencies—								
			Purchase of Furniture ...	1,000							
			Purchase of Books and Periodicals ...	50							
			Repairs to Furniture ...	100							
			Liveries and clothing to Servants.	95							
			Tour charges ...	500							
			Cleaning charges ...	15							
			Office expenses ...	1,200							
			Postage and Telegram charges ...	40							
					(*b*)3,000		(*b*)2,812		(*b*)3,000		(*b*)3,296
			Add—For rounding ...		11,288 12						
			Total I—Superintendence ...		11,300		12,200		9,588		10,596

(*a*) Includes also Travelling Allowance of District Establishments.
(*b*) Includes also Contingencies of District Establishments.

Detailed Account No. 9B—Registration—II District Charges.

Vide Appendix B, page

	Numbers. 1902-1903.	Numbers. 1903-1904		Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Salaries.			1. Sub-Registrars—								
			Permanent Offices—					9,240			
	11	13	1st Class 13 (70) ...	10,920				6,000			
	10	9	2nd Class 9 (50) ..	5,400				14,700			
	35	34	3rd Class 34 (35) ..	14,280				240			
	1	1	Probationer (20) ...	240							
			Tentative Offices—					2,100			
	5	5	3rd Class 5 (35) ...	2,100							
			2. Local Allowance—								
Establishments.			Bowringpet Taluk Sub-Registrar (3) ..	36							
					32,976		31,100		32,280		28,425
	18	18	3 Establishment of District Registrars—								
	8	8	Clerks 2 (40), 4 (30), 4 (25), 3 (20), 5 (15) ...	5,220		5,700		5,220		5,648	
			Peons 8 (5) ..	480				480			
			4. Establishment of Sub-Registrars—								
	83	84	Permanent Offices—								
			Clerks 12 (20), 56 (15), 3 (12), 12 (10) ...	15,072				14,712			
			Servants—								
	143	146	Attenders 40 (6), Peons 4 (6), 52 (5), Sweepers 50 (5) ...	9,288				9,060			
			Tentative Offices—								
	5	5	Clerks 5 (15) ...	900		25,000		900		25,001	
	5	5	Peons 5 (5) ..	300				300			
			Temporary Establishment for Sub-Registrars—Lump sum ...	600							
			5. Local Allowance—								
			Bowringpet Taluk Gumasta (2), Servants 3 (1)	60							
					31,920		30,700		30,672		30,649
Allowance.			6. Commission to Ex-officio Sub-Registrars at 50% ...	4,000		5.000		4,000			
			7. Commission to Taluk Sheristadars acting for Sub-Registrars ...	1,200				1,200		5,563	
			8. Travelling Allowance ...	1,200		(a)		(a)		(a)	
					6,400		5,000		5,200		5,563
Contingencies.			9. Contingencies of District Registrars (a) ...								
			10. Contingencies of Sub-Registrars Fixed 51 (1), 10 (½) ...	672			(a)	666			(a)
					672				666		
					71,968						
			Add—For rounding ...		32						
			Total II—District charges ...		72,000		66,800		68,818		64,637

(a) Included under I Superintendence.

10—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
On Five per cent Mysore Railway Loan of 1882...	**12,000**	**57,000**	**50,000**	**1,07,950**

11—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1 On Mysore Government Savings Bank Deposits	2,00,000	1,85,900	1,60,000	1,76,542
2 On Endowment Funds	17,000	17,000	20,000	14,855
3 On Mysore State Life Insurance Fund ...	27,800	25,000	24,500	22,109
4 Refunds	200	100	500	35
Total ...	**2,45,000**	**2,28,000**	**2,05,000**	**2,18,541**

12—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate 1902-1903.	Accounts, 1901-1902.
A. Loss on Investments ...	12A	6,000	39,100		65,698
B. Interest on Overdrafts and Temporary Loans from Madras Bank ...	12B	.	18,900		34,767
Total ...		**6,000**	**58,000**	**1,00,000**	**1,00,465**

Detailed Account No. 12A—PROFIT OR LOSS—A. Loss on Investments.

1 Madras Bank Commission and other Charges	1,000	2,327		1,877
2 Anticipation Interest	.	203		.
3 Income Tax on Interest on Investments ...	3,500	5,305		6,855
4 Renewal Fees	100	78		122
5 Withdrawal Fees	.	352		.
6 Premium on purchases of Government of India Securities ...	.	.		.
7 Discount on sales of do ...	.	28,588		54,848
8 Exchange on sales of do ...	1,000	1,300		1,173
9 Brokerage	400	926		750
10 Miscellaneous	.	21		73
Total A. Loss on Investments ...	6,000	39,100		65,698

Detailed Account No. 12B—Profit or Loss—B. Interest on Overdrafts and Temporary Loans from Madras Bank.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1 Interest on Overdrafts, Current Deposit Account	.	.		.
2 Interest on Temporary Loans	.	18,900		34,767
Total B. Interest on Overdrafts and Temporary Loans from Madras Bank	. .	18,900		34,767

14—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Dewan (3000)		36000			
(2) Councillors (1800-100-2000)		48000			
(3) ~~Dewan's Office~~ Genl & Rev Secretariat ...	14A	~~3,08,600~~ 219,600	3,08,000	3,31,818	3,07,985
(4) Private Secretary to His Highness the Maharaja ...	14B	52,800	62,300	14,046	70,302
(5) Scholarships	14C	3300 ~~3,000~~	3,300	1,500	830
(6) Revenue Commissioner ...	14D	22,400	13,400	.	.
(7) ~~(5)~~ Comptroller's Office ..	14E	83,800	82,800	84,101	83,164
(8) ~~(6)~~ State Huzur Treasury ...	14F	17,000	16,900	17,002	16,722
(9) ~~(7)~~ Government Houses, Stables, Parks and Gardens ...	14G	75,000	1,03,800	76,083	78,391
(10) ~~(8)~~ Stationery and Printing ...	14H	192200 ~~1,61,600~~	1,54,500	1,63,728	1,85,526
(11) ~~(9)~~ Agricultural Banks ...	14I	3,200	10,000	11,396	12,322
		753,400 ~~7,22,400~~		6,99,674	
Add or Deduct—For rounding ...		~~400~~ 600		326	
Total ...		753000 ~~7,22,000~~	7,55,000	7,00,000	7,55,242

Detailed Account No. 14 A—General Administration—(3) General & Rev: Secretariat (1) ~~Dewan's Office.~~

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901 1902.	
Salaries.	~~1~~	~~1~~	~~1 Dewan to His Highness the Maharaja (3000)~~ ...	~~36,000~~		36,000		36,000		36,000	
	~~3~~	~~2~~	~~2 State Councillors (1800-100-2000)*~~ ...	~~48,000~~		51,374		69,800		67,400	
	1	1	3 Secretary, General and Revenue Depts., (1000) transferred from 2A—Land Revenue—(1) Deputy Commissioners of Districts (p)	12,000		12,071		12,000		12,000	
			4 Local Allowance (150)...	1,800		1,650		1,800		1,800	
	1	1	5 Deputy Secretary (800-50-1000) ...	11,400		10,145		10,850		10,250	
	4	4	6 Assistant Secretaries 2 (500),(450), (300) transferred from 2C-Land Revenue—(3)Assistant Commissioners (p)	21,000		21,000		21,000		20,615	
			7 Local Allowance 2 (50)	1,200		1,200		1,200		1,100	
	1	~~1~~	~~8 Huzur Head Sheristadar (500)~~ ...	~~6,000~~		6,000		6,000		6,000	
	1	1	9 Private Secretary to the Dewan (250) ..	3,000		4,424		3,000			
			~~10~~ Exchange Compensation Allowance ...								
			~~11~~ Contribution towards Pension and Leave Allowances ..								
			~~12~~ Exchange on Europe Family Remittance ...		56,400						
			10 Genl & Rev: Secretariat		~~1,40,400~~		1,43,864		1,61,650		1,55,165
Establishments.			~~13 Dewan's Office~~ Establishments, Permanent—								
			General Branch.								
	63	59	Registrar (300), Manager (200), Record-keeper (150), Clerks (125), 2 (100), 2 (70), 3 (60), 4 (55), 7 (50), 3 (45), 9 (40), 3 (35), 7 (30), 5 (25), 3 (20), 5 (15), Supernumeraries (30), (25)...	35,880				41,304			
			Pensions and Allowance Branch.								
	3	3	Clerks (150), (40), (30) ...	2,640				2,640			
			Register, Record and Index Branch.								
	8	8	Assistant Manager (150), Diarist (100), Indexer (85), Record-keepers (60), (35), Clerks 2 (25), (20)..	6,000				6,000			
			Legislative Branch.								
	4	4	Manager (125), Clerks 2 (40), Record-keeper (20) ...	2,700				2,700			
			Carried over ...	47,220	~~1,40,440~~ 56,400		1,43,864	52,644	1,61,650		1,55,165

*First Councillor is also Revenue Commissioner.

Detailed Account No. 14 A—General Administration—(3) Dewan's Office—contd.

	Numbers. 1902-1903	Numbers. 1903-1904		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	47,220	1,40,400		1,43,864	52,644	1,61,650		1,55,165
			13 Dewan's Office Establishment, Permanent—contd.								
			Petition Branch.								
Establishments contd.	18	17	Precis Writers and Translators (80), (65), (50), 2 (35), Munshis and Clerks 6 (30), 5 (25), (15) ...	7,020				7,320			
			Revenue Branch.								
	27	24	Naib Sheristadar (200), Accountants, (90), (80), 2 (60), (55), 2 (45), 2 (40), 3 (35), 3 (30), 3 (25), 4 (20), (15) ...	12,960				14,160			
			Stores Branch.								
	6	6	Store-keeper (35 + *10) Mutsaddies (20), 3 (15), (10)	1,440				1,440			
			Local Boards Branch.								
	12	10	Clerks (150), (65), (50), (45), 2 (40), 5 (25), (20) ...	5,820				6,960			
			Library.								
	1	1	Clerk (15) ...	180				180			
						93,841				98,663	
			Muzrai Branch.								
	8	8	Manager (150), Clerks (50), (40), 2 (30) Record-keeper (30), Vernacular Clerks (25), (20) ...	4,500				4,500			
	9	9	Servants-Daffadar (9), Peons (8), 4 (7), Lascars 2 (7), Masalchi (6) ...	780				780			
			Menial Establishment.								
	15	15	Mutchis and Book-binders (30), (20), (18), 5 (15), (12), (11), 2 (10), (9), 2 (8) ...	2,532				2,592			
	6	6	Harikars (25), (20), (14), (12), 2 (10), Personal Allowances (10), (8), (2) ...	1,332				1,320			
	9	9	Daftarbunds (13), 3 (12), 2 (10), 2 (9), (7), Personal Allowance (1) ...	1,140				1,140			
			Carried over ...	84,924	56,400 1,40,400	93,841	1,43,864	93,036	1,61,650	98,663	1,55,165

* Personal Allowance.

Detailed Account No. 14 A—General Administration—(3) ~~Dewan's Office~~ Genl & Rev Secretariat—contd.

	Numbers 1902-1903.	Numbers 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	84,924	56,400 1,40,40-0	93,841	1,43,864	93,036	1,61,650	98,663	1,55,165
			Gen. & Rev. Secretariat 13 ~~Dewan's Office~~ Establishment, Permanent—contd.								
Establishments contd.	206	206	Orderlies—Jamadars 2 (20), Chobdars (15), (14), Daffadars 2 (14), 1 (13), 3 (12), Personal Allowance (2), Dalayets 12 (10), 14 (9), 18 (8), 36 (7), Personal Allowance 3 (1), Peons 79 (6) Personal Allowance 9 (1) Masalchis (8), (7), 8 (6) Personal Allowance (1) Waterman 2 (6), Personal Allowance (1), Lascars (9), 6 (7), Sweepers (7), 8 (6), Scavengers (7), 5 (6), Bicycle Orderlies 2 (8), Hakim (10) ...	18,264				18,204			
	7	7	Orderlies retained by Mr. T. R. A. Thumboo Chetty—Daffadars (10), Peons (8) (7), (6), Sweeper (6), Masalchi (6), Lascar (6), Allowances—Peons (1½), 2 (1) Masalchi, (1), Lascar (½) ...	648				648			
	10	8	Orderlies returned to Office by Mr. T.R.A. Thumboo Chetty, C. I. E.—Mutchi (10), Peons 2 (9), (8), 2 (7), 2 (6), Allowance—Peons 2 (1½), 2 (½)	792				1,140			
			14. Councillors' Establishments—								
	3	2	Personal Assistants, 2 (100-25-150) ...	3,600				4,900			
	1	1	Supernumerary (175) ...	2,100				1,800			
	36	36	Servants—Jamadars 2 (15), Chobdars 2 (12), Daffadars 2 (10), Peons 4 (9), 4 (8), 6 (7), 8 (6), Sweepers 2 (6), Masalchis 2 (6), Lascars 2 (6), Mutchis 2 (10), Lumpsum 2 (16) for Allowances to deserving servants ..	3,840		8,834		3,840		10,169	
	18	11	*Orderlies of the late 3rd Councillor Mr.C. Madiah, R. B.—Jamadar (15), Chobdar (12), Peons 2 (9), (8), 3 (7), 3 (6)—Allowance, Jamadar (2), Chobdar (1), Peons (2), 5 (1), (½).	1,230				1 920			
			Carried over ...	1,15,398	1,40,400 56,400	1,02,675	1,43,864	1,25,488	1,61,650	1,08,832	1,55,165

* Five are working under Mr. C.Madiah, R. B., and 6 in Office.

Detailed Account No. 14A—General Administration—(1) Dewan's Office—concld.

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details—contd.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	1,15,798	1,40,460	1,02,675	1,43,864	1,25,488	1,61,650	1,08,832	1,55,165
Establishments contd.			15. Dewan's Office Establishments—Temporary.								
	1	2	Clerks 2 (15) ...	360				180			
		4	Record Sorting Clerks (20), 2 (15), (10) ...	180†							
		1	Supernumerary Clerk for the Legislative Branch (120)	1,440		7,461				6,806	
			Allowance to Record-keeper (5) ...	60							
		54	Servants—Duftarbund (8), Carpenter (10), Lascars 5 (7), (6), Peons (7), 45 (6) ..	4,032					1,25,668		
			Allowance to Bycicle orderlies 4 (4) ...	192							
					1,21,662		1,10,136		17,500		1,15,638
Allowances.			16. Travelling Allowance to Officers..	10,000		12,100		10,000		4,298	
			17. Travelling Allowance to Establishment ...	9,000		7,400		7,500		7,746	
					19,000		19,500				12,044
Contingencies.			18. Purchase of Law Books, Legislative Branch ...	2,000		1,500		2,000		782	
			19. Dewan's Office Contingencies—								
				20,536		33,000		25,000		24,356	
					22,536		34,500		27,000		25,138
			Add—For rounding ...		2						
			Total (1) Dewan's Office ...		3,03,600		3,08,000		3,31,818		3,07,985

† For three months only.

Detailed Account No. 14B—General Administration—(2) Private Secretary to His Highness the Maharaja

Summary.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
I Private Secretary's Establishment ...	44,026		40,290					
II Tutors to the Yuva Raja ..	8,760		22,010		14,046		70,302	
Tutor and Governor to His Highness the Maharajah ...	8904							
	52,786							
Add—For rounding ...	14							
Total ...	52,800			62,300		14,046		70,302

Detailed Account No. 14B—General Administration—(4) (2) Private Secretary to His Highness the Maharaja—concld.

	Numbers. 1902-1903.	Numbers. 1903 1904.	Details.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Account, 1901-1902.	
			I—Private Secretary's Establishment—								
Salaries.		1	1 Private Secretary (2000)	24,000		24,000					
		1	2 Assistant Private Secretary (500) ...	6,000		4,887					
		1	3 Member of Special Establishment of His Highness the Maharaja (150)*	1,800		1,800					
		1	4 Exchange Compensation Allowance ..	1,500		1,500					
			5 Contribution towards Pension and Leave Allowances ...	4,850		4,328					
			6 Exchange on Europe Family Remittance ..	.		.					
					38,150		36,515				
Establishments.		2	7 Establishment— 1st Sheristadar (100), 2nd Sheristadar (75) ..	2,100							
		5	Servants— Private Secretary's Servants—Daffadar (12-15), Peons 2 (8½), 2 (7½) ...	540							
		4	Assistant Private Secretary's Servants-Daffadar (8), Peons 2 (7), Masalchi (6) ...	336							
					2,976		2,448				
Allowances			8 Travelling Allowance to Officers ...	2,000		1,327					
			9 Travelling Allowance to Establishments ...	900		.					
					2,900		1,327				
			10 Contingencies† ...	.		.					
			Total I—Private Secretary ...	.	44,026	.	40,290				
			II—Tutors to the Yuva Raja								
Salaries.		1	1 Senior Tutor (450) ...	5,400							
		2	2 Tutors (130), (100) ...	2,760	8304						
				144	8,160						
Allowances.			3 Travelling Allowance ...	.	600						
			Total II—Tutors to the Yuva Raja ...		8,760						
					8904						

* Draws in addition Rs, 200 per mensem from Palace Funds. † Drawn from Palace Funds.

Detailed Account No. 14C—General Administration—(3) Scholarships.

1 *Alumni* of the Royal School for studying independently‡			1,500		750		900		830		
2 Son of Late Mr. Krishnaswami Aiyangar for studying in the B. L. Class (50) ...			600		250		.		.		
3 Mahomedan Students for studying in the Mahomedan Anglo-Oriental College, Aligar			900								
3 2 (25)§			600		200		600		.		
4 Mr. Hugh Leonard, son of late Mr. C. M. Leonard for prosecuting his studies at Edinburg, Scotland (100)§ ...			300		2,100		.		.		
				3300							
Total (3) Scholarships ..			.	3,000		3,300		1,500		830	

‡ No. fluctuating Estimate approximate. § Only for three months.

Detailed Account No. 14D—General Administration—(4) Revenue Commissioner.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.		1	1 Assistant Commissioner (375), transferred from 3C—Land Revenue—(3) Assistant Commissioners (p -)		4,500		3,362				
Establishments			2 Establishment—								
		1	Manager (200) ...	2,400							
		11	Clerks (100), (75), (55), (50), (45), 2 (40), (35), 2 (30), (25) ..	6,300							
		20	Servants—Mutchi (10), Jamadar (12), Daffadar (10), Peons (9), 2 (8), 9 (7), 5 (6) ...	1,800							
					10,500		5,138				
Allowances.			3 Travelling Allowance to Officers ...	2,000		700					
			4 Travelling Allowance to Establishments ...	2,000		700					
					4,000		1,400				
Contingencies.			5 Contingencies—								
			Purchase of Furniture ...	200							
			Purchase of Books ...	100							
			Repairs to Furniture ...	100							
			Liveries and Clothing of Servants ...	500							
			Tour Charges ...	400							
			Hot and Cold Weather Charges ...	50							
			Cleaning Charges ...	100							
			Rents, Rates and Taxes.	1,260							
			Postage and Telegram Charges ..	150							
			Office Expenses. ...	500							
					3,360		3,500				
					22,360						
			Add—For rounding ...		40						
			Total (4) Revenue Commissioner ..		22,400		13,400				

Detailed Account No. 14E—General Administration—(5) Comptroller's Office.

	Numbers. 1902–1903	Numbers. 1903–1904.		Budget Estimate, 1903–1904.		Revised estimate, 1902–1903.		Budget Estimate. 1902–1903.		Accounts, 1901–1902.	
Salaries.	1	1	1 Comptroller (800—100—1200) ...	14,400		14,400		14,400		14,400	
	1	1	2 Assistant Comptroller (600) ...	7,200		7,200		7,200		7,200	
	1	1	3 Chief Assistant to the Comptroller (350—25—450) ...	4,800		4,625		4,625		4,325	
	3	3	4 Account Probationers 3 (150) ...	5,400		5,400		5,400			
			Allowance to one Account Probationer while undergoing training at Madras (50) ...	*100		200		300		6,800	
			5 Exchange compensation Allowance ..	.		.		.		.	
			6 Contribution towards Pension and Leave Allowance ...	.		.		.		.	
			7 Exchange on Europe Family Remittance ...	.		.		.		.	
					31,900		31,925		31,925		32,725
Establishments			8 Establishments—								
	6	6	Examiners (100—10—150) ...	10,440				10,560			
			Head Quarters outside Allowance to one (25).	300				300			
			Accountants—								
	6	6	1st Grade (70—5—100)	5,820				6,180			
	12	12	2nd Grade (50—3—65)	8,856				9,408			
	20	20	3rd Grade (30—3—45)	10,584		46,925		10,800		46,881	
	32	32	Juniors 12 (25), 20 (20),	8,400				8,400			
	31	31	Servants—Mutchi and Book binders 2 (18), Dafterbunds (11), (10), Jamadar (16), Daffadar (12), Dalayets (10), 2 (8), Peons 4 (7), 16 (6), Sweeper (6), Scavenger (6) ...	2,964				2,964			
			Carried over ...	47,364	31,900	46,925	31,825	48,612	31,925	46,881	32,725

* For two months only.

Detailed Account No. 14E—General Administration—(7) Comptroller's Office—*concld.*

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate. 1902—1903.		Accounts, 1901—1902.	
			Brought forward ...	47,364	31,900	46,925	31,825	48,612	31,925	46,881	32,725
Establishments.			9 Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150)	1,440				1,320			
	1	1	Accountant (25) ...	300		1,800		300		1,754	
	2	2	Peons 2 (6) ...	144				144			
			Additional hands (Savings of Establishment)								
					49,248		48,725		50,376		48,635
Allowances.			10 Travelling Allowance to Officers	600		500		600		212	
			11 Travelling Allowance to Office Establishments ...	200		750		200		424	
			12 Travelling Allowance to Special Auditor, Civil Courts ..	600							
					1,400		1,250		800		636
Contingencies.			13 Contingencies—								
			Purchase of Furniture ...	100							
			Purchase of Books and Periodicals	100							
			Repairs to Furniture ..	100							
			Liveries and Clothing of servants	250							
			Tour Charges	50							
			Hot and Cold Weather Charges	100							
			Postage and Telegram Charges.	100							
			Office Expenses	450							
			Miscellaneous								
					1,250		1,000		1,000		1,168
					83,798						
			Add—For rounding ...		2						
			Total (7) Comptroller's Office ...		83,800		82,800		84,101		83,164

Detailed Account No. 14F—General Administration—(6) State Huzur Treasury.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.	1	1	1 Officer in charge (600)		7,200		7,200		72,00		7,200
			2 Establishments—								
			Cash Branch.								
	7	7	Treasurer (70—10—100) Cash Clerk (30—1—35) Pallegar Gumasta, (12—1—15), Mutchi and Vernacular Record-keeper (10—1—15) Head Shroff (30—1—35), Shroffs (25), (15).	2,844							
	14	14	Servants—Assistant Mutchi (9) Gollars (10—1—12), (10), (8—1—10), (8), 2 (7), Dafadar (10), Peons 3 (7) 2 (6), Pharash (6) ..	1,332				4,198			
			Account Branch.								
	8	8	Head Accountant (100—10—130), Accountants (40—5—50), (40), (30), (20), 2(15), Record keeper (20) ...	3,840				3,840			
	3	3	Peons (8), 2 (7)	264				264			
Allowances.			3 Travelling Allowance ...		8,280		8,253		8,302		8,207
Supplies and Services.			4 Wages of Temporary Shroffs employed under Art. 664 C A C. ...	300		247		030		142	
			5 Remittance Charges to Districts.	350							
				300							
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...	185							
			Purchase of Books	5							
			Repairs to Furniture ...	50							
			Liveries and clothing to servants.	150							
			Cleaning Charges	12							
			Postage and Telegram Charges...	30							
			Office Expenses	118							
			Miscellaneous								
					1,200		1,200		1,200		1,173
			Add—For rounding ...		16,980 20						
			Total (6) State Huzur Treasury...		17,000		16,900		17,002		16,722

Detailed Account No. 14G—General Administration—(9) Government Houses, Stables, Parks and Gardens.

	Budget Estimate, 1903—1904.		Revised estimate 1902—1903.		Budget Estimate 1902—1903.		Accounts, 1901—1902.	
SUMMARY.								
I Government Houses and Stables	15,426		12,200		16,644		13,191	
II Supplies and Services and Allowances	52,361		84,200		52,325		58,042	
III Government Parks and Gardens	7,166		7,400		7,114		7,158	
	74,953							
Add—For rounding ...	47							
Total ...		75,000		1,03,800		76,083		78,391

Numbers. 1902—1903.	Numbers. 1903—1904.	Details.	Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		Salaries.								
		1 Government Houses and Stables—								
1	1	1 Allowance for Supervising Government Houses (200) ...		2,400		600		2,400		2,400
		2 Government Houses, Mysore—								
		Supervision.								
1	1	Superintendent (250) ...	3,000				3,000			
		Local Allowance (50) ...	600				600			
			3,600				3,600			
		Deduct—Amount transferred to 21 F—Scientific &c., Departments—(3) Amrut mahal Department for increase of pay to Head Clerk (p.) ...	*360*							
		Deduct—Amount transferred to 25A—Military—(1) (i) Military Assistant's Office for increase of pay to his Establishments (p)	*540*							
			2,700*				3,600			
2	2	Accountant (15),† Gurkar (25—30) ...	540				540			
		Carried over ...	3,240	2,400		600	4,140	2,400		2,400

* Post-vacant. Portion of this amount is utilized per mensem as follows:—Clerk in charge (75), Increase of pay or allowance to Accountant (5). Butler attached to the Dewan's office (5). Government House sweeper (1).

† Gets in addition Rs. 5 per mensem out of the savings of Superintendent's pay.

Detailed Account No. 14G—General Administration—(7) Government Houses, &c.,—*contd.*

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			I—Government Houses and Stables—*contd.*								
			Brought forward ...	2,240	2,400		600	4,140	2,400		2,400
Establishments			*Indoor Establishment.*								
		13	Butlers (25), (20)* Cook (18). Waiters (20), (10) Meti (10), Lamp Meti (10), Plate Meti (9), Sweeper and Waterman (7), Sweeper (5)†, Waterman (5), Waterwoman (4), Peon (5)...	1,776				1,860			
			Outdoor Establishment.								
		11	Gardeners (8), (7), Jamadar (16), Peons 2 (7), Laskar (7), Cartman (6) Kamaties 4 (5) ...	936				936			
					5,952		3,900		6,936		3,472
			3 Government House, Yelwal—								
		7	Daroga (9), Meti (7), Sweeper and Mashalchi (5), Kamaties 3 (5), Scavenger (2) ...		456		456		456		456
			4 Daria Daulat Bagh, Seringapatam—								
		2	Meti (9), Sweeper (5)...		168		168		168		168
			5 Dewans' Official Residence, Mysore—								
		3	Dalayets (7—8), (7) Lascar (6—7) ...		264		275		264		504
			6 Dewans' Office, Mysore—								
		2	Kamaties 2 (5) ...		120		125		120		120
			7 Hindu Guests Quarters, Mysore—								
		1	Allowance to Rama Rau (30) ...	360	‡						
		1	Scavenger (½) ...	6							
		3	Kamaties 3 (5) ...	180							
		1	Cook (15)§ ..	180							
					726		557		720		654
			8 Upper Residency, Mysore—								
		11	Meti (12) Cook (12), Gardner (7), Waterman and Sweeper (6) Water cart (6) Mashalchi (6) Scavanger (5) Kamati (5) Dalayets 2 (8), (7) ..		984		1,104		984		978
			Carried over ...		11,070		7,185		12,048		8,752

* Gets in addition Rs. 5 per mensem out of the savings of Superintendent's pay. (Pay drawn in the Dewan's office.)
† Do Re 1 do do
‡ Drawn by the Executive Engineer, Mysore Division and debited to the Civil Department by Book adjustment.
§ Drawn in the Dewan's Office.

Detailed Account No. 14G—General Administration—(7) Government Houses, &c.,—*contd.*

	Numbers. 1902–1903.	Numbers. 1903–1904.		Budget Estimate, 1903–1904.		Revised estimate 1902–1903.		Budget Estimate, 1902–1903.		Accounts, 1901–1902.	
			I—Government Houses and Stables—*concld.*								
			Brought forward ...		11,070		7,185		12,048		8,752
Establishments			9 Minor Bungalows—								
			Chamundi Hill.								
	1	1	Sweeper (5) ...	60				60			
			Nanjangud.								
	3	3	Daffadar (9), weepers 2 (6) ...	252				252			
			Tumkur.								
	2	2	Peons 2 (5) ...	120				120			
			Devaroydrug.								
	5	5	Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5) ...	336				336			
					768		996		768		1,096
			10 Government Houses, Ootacamund—								
	1	1	*Overseer (45) ...	540							
			Hill Allowance (15) ...	180							
			Awdri House.								
	4	4	Caretaker (15—1—18) Gardeners (11) (9), Sweeper (4) ...	480							
			Bhavani House.								
	3	3	Gardeners (12—1—15), (10), Sweeper (4) ...	324							
			Glenview House.								
			Gardeners (10), (9), Sweeper (3) ...	264							
					1,788		2,219		2,028		1,543
	1	1	11 Superintendent Government Stables (150) ...		1,800		1,800		1,800		1,800
			Total I—Government Houses and Stables		15,426		12,200		16,644		13,191
			II Supplies and Services and Allowances—								
Supplies and Services.			1 Improvement of Government Houses, Parks and Gardens...	1,500		1,200		1,500		1,685	
			2 Maintenance of Government Stables and Horses ...	12,602		22,300		12,602		14,928	
			3 Rail charges for conveyance of Horses	2,500		4,500		2,500			
			Carried over ...	16,602		28,000		16,602		16,613	

Detailed Account No. 14G—General Administration—(7) Government Houses &c.—*contd.*

		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
	II Supplies and Services and Allowanes—*concld.*								
	Brought forward ...	16,602		28,000		16,602		16,613	
	4 Renewal of Carriages, Harness &c.	5,000		5,000		5,000		6,112	
	5 Entertainment of Guests ...	25,000		47,650		25,000		24,821	
	6 Purchase and repair of Furniture	2,000		523		2,000		255	
	7 Purchase of Crockery, Glassware &c.	1,000		.		1,000		213	
	8 Purchase of Bungalows and Grounds	.		40		.		7,000	
	9 Rents, Rates and Taxes ...	1,100		1,274		1,100		2,110	
	10 Servants Livery	1,000		954		1,000		405	
	11 Warm Clothing to Ooty Government Houses' Servants ..	123		123		123		123	
	12 Secret Service Pension ..	36		36		.		39	
			51,861		83,600		51,825		57,691
Allowances.	13 Travelling Allowance ...		500		600		500		351
	Total II—Supplies and Services and Allowances ...		52,361		84,200		52,325		58,042

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		III Government Parks and Gardens.								
		1 Grounds attached to the Dewan's Official Residence, Bangalore—								
	5	*Establishments.* Maistry (15), Gardeners (7½), (7), Women 2 (3¾)	444							
	1	Water Cart (15) ...	180							
		Contingencies. Contingencies ...	60							
				684		671		660		645
		2 Gordon Park, Mysore—								
	1	*Establishments* Overseer (60) ...	720							
		Horse Allowance (15)...	180							
	20	Maistry (12), Gardeners (9), (8), (7), 10 (6), 2 (5), Boy Gardeners (4) Kamaties 3 (6) ..	1,536							
	5	Water Carts 5 (15) ...	900							
		Contingencies. Contingencies ...	400							
		Purchase of Plants and Seeds ...	50							
				3,786		3,194		3,608		2,980
		Carried over ...		4,470		3,871		4,268		3,625

Detailed Account No. 14G—General Administration—(7) Government Houses &c.—*concld.*

	Numbers. 1902–1903	Numbers. 1903–1904		Budget Estimate, 1903–1904.		Revised estimate, 1902–1903.		Budget Estimate, 1902–1903.		Accounts, 1901–1902.	
			III. Government Parks and Gardens—*concld.*								
			Brought forward ...		4,480		3,871		4,268		3,62
			3 Daria Daulet Bagh, Seringapatam—								
Establishments		1	Daroga (25) ...	300							
		15	Maistry (15) Gardeners ($7\frac{1}{2}$), 2 (7), 2 ($6\frac{1}{2}$) 7 (6), Women 2 ($3\frac{3}{4}$), ...	1,188							
Contingencies.			Contingencies ...	200							
			Purchase of Plants and Seeds ...	75							
			Construction and Repairs ...	425							
					2,188		3,083		2,338		3,14
			4 Experimental Gardens on the Nandi Hills, Kolar—								
Establishments		1	Allowance to Forester (10) ...	120							
		2	Mallies 2 (7) ...	168							
		2	Temporary Servants 2 (6)* ...	48							
		2	Temporary Watchmen 2 (6)† ...	72							
Contingencies.			Contingencies ...	100							
					508		416		508		38
			Total III—Government Parks and Gardens...		7,166		7,400		7,114		7,15

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing.

SUMMARY.	Budget Estimate 1903–1904.		Revised Estimate 1902–1903.		Budget Estimate 1902–1903.		Accounts 1901–1902.	
(i) Stationery Depot ...	83,676		71,000		83,676		99,802	
(ii) Printing and Gazette Office ...	~~65,328~~	95928	75,700		69,228		76,473	
iii) Branch Press at Mysore ...	2,700		1,800		1,164		3,504	
iv) Jail Press	900							
(v) Printing at Private Presses...	9,000		6,000		9,60		5,747	
vi) Refunds								
	~~1,61,604~~	192204						
Deduct—For rounding ...	4							
		192200						
Total ...		~~1,61,600~~		1,54,500		1,63,728		1,85,5

Detailed Account No. 14 H—General Administration—(8) Stationery and Printing—*continued.*

	Numbers. 1902–1903.	Numbers. 1903–1904.	Details.	Budget Estimate 1903–1904.		Revised Estimate 1902–1903.		Budget Estimate 1902–1903.		Accounts 1901–1902.	
			(i) Stationery Depot.								
Establishments.			1 Establishment—								
	6	6	Supervisor (60), Storekeeper (35), Clerk (30), Accountants (25), (20),(15) ..	2,220				2,220			
	7	7	Servants—Mutchi (15), Packers (12), (10). Peons (8), (7), (6) Farash (5) ...	756				756			
					2,976		2,941		2,976		2,958
Supplies and Services.			2 Cost of Stationery for Public Departments		80,000		67,359		80,000		96,309
			3 Packing and other charges ...	220							
			4 Carriage of Stationery ..	180							
Contingencies.			5 Contingencies—								
			Purchase of Furniture ...	20							
			Purchase of Books	10							
			Liveries & Clothing of Servants.	100							
			Tour charges	20							
			Postage and Telegram charges...	40							
			Petty repairs to buildings ...	10							
			Office Expenses	95							
			Miscellaneous	5							
					700		700		700		535
			Total (i) Stationery Depot ...		83,676		71,000		83,676		99,802

	Numbers. 1902–1903.	Numbers. 1903–1904.	(ii) Printing & Gazette Office.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Superintendent (800-40-1,000/*	10,080				9,600			
			Deduct—Moiety of Pay as Superintendent, Central Jail, Bangalore, tranferred to 16B—Law and Justice—Jails—(1) Jail (p)	*5,040*				*4,800*			
				5,040		4,840		4,800		10,052	
			2 House rent ...			300		1,200		891	
			3 Exchange Compensation Allowance ...								
			4 Contribution towards Pension and Leave Allowances ...								
			5 Exchange on Europe Family Remittance ...	700		360		600		555	
			Carried over ...		5,740		5,500		6,600		11,498

* Provided with free quarters.

Detailed Account No. 14 H—General Administration—(10) (8) Stationery and Printing—*contd.*

	Numbers. 1902–1903.	Numbers. 1903–1904.		Budget Estimate, 1903–1904.		Revised Estimate, 1902–1903.		Budget Estimate, 1902–1903.		Accounts, 1901–1902.	
			Brought forward ...		5,740		5,500		6,600		11,498
Salaries—contd.	1	1	6 Establishments—Manager (200-10-250) ...	2,400				4,560			
	1	...	Chief Foreman ...	600							
			Office Branch.								
	10	10	Head Clerk and Accountant (90 5-100), Storekeeper (15), Translator and Indexer (35) Clerk and Accountant (25), Deputy Accountant (20), Accountants (17), (15), Clerks 2 (15), (12) ...	3,528				3,588			
			Proof Branch.								
	16	16	Head Proof Reader (60)-5-70), Senior Proof Readers (50), (48), 2 (39), Junior Proof Readers 2 (25), (20) Copy Readers (18), 5 (15), 2 (12) ...	4,920				4,860			
			Despatching Branch.								
	3	3	Despatchers (35), (20), (12) ...	804				804			
	6	6	Servants—Head Packer and Counter (10), Packers and Carriers (9), 2 (8), (7), (6) ...	576				576			
			Composing Branch.								
	6	6	Section Holders (25), (21), 2 (20), (18), Press Room Clerk (17) ...	1,452		19,700		1,452		25,008	
	3	3	Servants—Make-up-men 2 (15), Attender (8) ...	456				456			
			Printing Branch.								
	2	2	Engine Driver and Fitters (35), (15) ...	600				600			
	1	1	Roller Castor and Paste Boiler (9) ...	108				108			
			Binding Branch.								
	4	4	Head Binder (25), Gilders 2 (13), Athol Writer (12) ...	756				756			
			Distributing Branch.								
	2	2	Section Holders (20), (15)	420				420			
	40	40	Distributors 5 (6), 10 (5), 10 (4), 15 (3) ...	1,980				1,980			
			Carried over ...	~~18,000~~	5,740	19,700	5,500	20,160	6,600	25,008	11,498

Detailed Account No. 14 H—General Administration—(10) (8) Stationery and Printing—*contd.*

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 190 —1903		Budget Estimate, 1092—1903.		Accounts, 1901—1902.	
		(ii) Printing & Gazette Office—contd.								
		Brought forward ...	18600 ~~18,000~~	5,740	19,700	55,00	20,160	6,600	25,008	11,4
		Miscellaneous Branch.								
1	1	Carpenter (15) ...	180				180			
		Menial Establishment.								
16	16	Daffadars (10), Peons 2 (8), 8 (7), Night watchmen 8, (6) Sweepers 2 (6), (5)	1,356				1,356			
		Conservancy Establishment.								
		Cartman (18), Scavenger (8) ...	312				312			
		7 Temporary Establishment—								
4	4	Draughtsman & Engraver (50), Stereo-typer and Caster (40), Attendance keeper (15—20), Copy reader (10) ...	1,440							
14	14	Pressman (10), Galley proofmen 2 (8), Turners 2 (7), Packers and Carriers (8), 2 (7), (6) Counters 2 (7), (5), Peons (7), (6) ...	1,200		2,830		1,380 1,200		239	
		8 Overtime allowance ...	1,000		370		1,000			
		9 Piece Work Establishment—								
		Fixed Scale*—								
	11	English Compositors (15), (13), (12), 5 (10). Kanarese Compositors (12), (10), (8) ...	840							
	250	Unfixed Scale ...	24,160	49088 48,488	35,000	57,900	25,000	50,588	29,999	55,2
		10 Travelling Allowance ...	100		400		100		133	
		Horse Allowance to Supt. ...		100		400		100	150	28
		11 Purchase of Material & Type ...		60,000 ~~10,000~~		10,900		11,000		8,27
		12 Firewood and Charcoal ...	140							
		13 Cocoanut Oil	90							
		14 Railway Charges	70							
		Carried over ...	300							
		Carried over ...		94928 64,328		74,700		68,288		75,30

Detailed Account No. 14 H—General Administration—(10) (8) Stationery and Printing—*continued.*

		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
	Brought forward ...		~~64,328~~ 94,928		74,700		68,288		75,30
Contingencies.	*Brought forward* ...	300							
	15 Contingencies—								
	Purchase of Furniture ...								
	Repairs to Furniture ...	62							
	Purchase of Books ...	5							
	Liveries and Clothing of Servants	14							
	Tour Charges	69							
	Hot & Cold Weather Charges..								
	Cleaning Charges ...								
	Postage and Telegram Charges.	250							
	Office Expenses	300							
	Miscellaneous								
			1,000		1,000		1,000		1,16
	Total (ii) Printing & Gazette Office ...		~~95,928~~ ~~65,328~~		75,700		69,288		76,47

Numbers. 1902—1903.	Numbers. 1903—1904.	(iii) Branch Press at Mysore.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		1 Establishment—								
	1	Foreman (60) ...	720							
	7	Section holder (25), Clerk and Reader (15), Compositors (15).								
8	2	2 (12), (8) (7) ...	1,128							
	10	Pressmen (7), (6), Turner (5), Binders (10). (8), (7, (6), Peons 2 (6), Watchman (5) ...	792							
		2 Overtime Allowance ...								
		3 Piecework Establishment				44				2,066
				2,640		1,752		1,164		3,446
Allowances.		4 Travelling Allowance ...								13
Contingencies.		5 Contingencies Fixed (5)		60		48				45
		Total (iii) Branch Press at Mysore.		2,700		1,800		1,164		3,504

Numbers. 1902—1903.	Numbers. 1903—1904.	(iv) Jail Press.	Budget Estimate 1903—1904.		Revised Estimate 1902—1903.	Budget Estimate 1902—1903.	Accounts 1901—1902
Establishments.	1	1 Establishment— Press Manager (25)..	300				
Contingencies.		2 Contingencies ...	600				
		Total (iv) Jail Press		900			

Detailed Account No. 14 I—General Administration—(9) Agricultural Banks.

	Numbers. 1902–1903.	Numbers. 1903–1904.	(Establishment abolished).	Budget Estimate 1903–1904.		Revised Estimate 1902–1903.		Budget Estimate 1902–1903.		Accounts 1901–1902.	
Salaries.		1	1 Inspector (500)* ...		500		6,000		6,000		8,4
Establishments			2 Establishment† ...								
		4	Accountants and Clerks (80), (55), (25), (15) ...	2,100							
		7	Servants—(9), 5 (7), (6).	600							
					2,700		2,674		2,700		2,6
Allowances.			3 Travelling Allowance...				916		2,000		8
Contingencies.			4 Contingencies ...				410		696		3
			(11) Total (9) Agricultural Banks ...		3,200		10,000		11,396		12,3

* For one month only.

† Working in the Dewan's Office and provision retained to meet the charges till the establishment is absorbed otherwise.

16A—LAW AND JUSTICE—COURTS OF LAW.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Chief Court	16Aa	~~1,02,800~~ 1,03,100	1,06,000	1,09,304	1,21,589
(2) Law Officers	16Ab	15,800	13,000	13,960	11,666
(3) Civil and Sessions Courts ..	16Ac	67,600	63,600	73,556	61,377
(4) Assistant Sessions and Sub-Judges' Courts ..	16Ad	53,500	33,500	21,819	20,994
(5) Munsiff's Courts	16Ae	93,900	1,00,400	1,04,816	1,01,602
(6) Process Serving Establishment	16Af	~~62,900~~ 63,400	61,700	62,122	60,601
(7) District Magistrate's Courts ...	16Ag	20,100	19,200	19,733	18,103
(8) City Magistrates' Courts ...	16Ah	17,000	16,100	15,744	16,622
(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrates' Court... ...	16Ai	12,100	11,800	12,228	11,116
(10) Refunds	16Aj	15,000	14,389	15,000	15,056
		~~4,60,700~~ 4,61,500	4,39,689	4,48,282	4,39,626
Add—Share of Land Revenue Charges Debitable to Law and Justice ...		4,82,891	4,59,311	4,92,213	4,65,839
~~Deduct~~ *Add*—For rounding ...		944 391 9,43,591 391 ~~409~~		9,40,495 169	
Total ...		**9,44,000**	**8,99,000**	**9,40,664**	**9,04,865**

Detailed Account No. 16Aa—Law and Justice—Courts of Law—(1) Chief Court.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.	1	1	1 Chief Judge (2000) ...	24,000		30,945		30,000		35,237	
	2	2	2 Puisne Judges (1500) ...	36,000		36,474		36,000		47,660	
	1	1	3 Registrar (500), transferred from 16Ad—Sub-Judgs' Courts (p)	6,000		5,274		4,800		4,800	
	1	1	4 Deputy Registrar (200 to 250) ...	3,000		3,000		3,000		3,204	
					69,000		75,693		73,800		91,901
Establishments.			5 Establishments—								
	1	1	Manager and Assistant Registrar (200) ...	2,400				2,400			
	27	27	Head Clerk (115), Deputy Clerk (100), Clerks 2 (70), 2 (60), 2 (50), 2 (45), 2 (40), 3 (35), 2 (30), 4 (25), 3 (20), Judges' Clerks (35), 2 (25) ...	13,860				13,860			
	7	7	Translators (100), (80), (70), (60), (50), (45), (40)	5,340				5,340			
	1	1	Librarian (25—1—30) ..	252				240			
	46	46	Servants—Mutchis (14), 2 (12), Dufterbund (8), Jamadar (15), Daffadars (13), (12), 2 (11), (10), Peons 4 (8), 7 (7), 21 (6), Lascar (7), Masalchi (5), Farashi (5), Scavenger (5) ...	4,164				4,164			
		1	6 Law Reporter—Allowance (150) ...	1,800							
					27,816		25,707		26,004		25,597
Allowances.			7 Travelling allawance to Officers			912				511	
			8 Travelling allowance to Establishments			200				130	
					2,500		1,112		1,500		641
Supplies and services.			9 Mysore Law Reports ...	300.				500			
			10 Printing charges in Criminal Cases	500				500			
			11 Batta to witnesses		800	1,188		5,000		2,452	
					500		1,188		6,000		2,453
Contingencies.			12 Contingencies *—								
					3,000		2,300		2,000		1,998
			Deduct—For rounding ...		1,02,816 / 103116 16						
			Total (1) Chief Court ...		1,02,800 / 10300		1,06,000		1,09,304		1,21,589

Detailed Account No. 16 Ab—Law and Justice—Courts of Law—(2) Law Officers.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Chief Court Law Officers	6,560		6,560		6,560		5,743	
(ii) Mofussil Establishments	9,200		6,440		7,400		5,923	
	15,760							
Add—For rounding ...	40							
Total ...		15,800		13,000		13,960		11,6

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.	Budget Estimate, 1902-1903.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) *Chief Court Law Officers.*								
Salaries.	1	1	1 Government Advocate (350)		4,200		4,200		4,200		4,2(
Establishments			2 Establishment—								
	1	1	Head Clerk (40) ...	480				480			
	1	1	Clerk (20) ...	240				240			
	3	3	Peons 2 (7), (6) ..	240				240			
					960		960		960		9(
Allowances.			3 Travelling Allowance ...								
Supplies and services.			4 Fees to Advocates in Civil Cases								
			5 Do in Criminal Cases	1,000		1,000		1,000		184	
					1,000		1,000		1,000		18
Contingencies.			6 Contingencies of Govt. Advocate								
			Purchase of Furniture ...	40							
			Repairs to Furniture ...	10							
			Purchase of Books ..	50							
			Liveries and Clothing of Servants	100							
			Cleaning Charges ..	60							
			Postage and Telegram Charges	9							
			Purchase of Plain Paper and Stamps	40							
			Office Expenses	91							
					400		400		400		39
			Total (i) Chief Court Law Officers...		6,560		6,560		6,560		5,74

	Numbers. 1902-1903.	Numbers. 1903-1904.	*Vide* Appendix B, page	Budget Estimate, 1902-1903.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) *Mofussil Establishments.*								
Salaries.	4	3	1 Public Prosecutors(150), 2 (100)		4,200		4,900		5,400		5,400
Allowances.			2 Travelling Allowance ...								
Supplies and services.			3 Fees in Escheat Case ...								
			4 Fees to Pleaders in Civil Cases								
			5 Fees to Pleaders in Criminal Cases	* 5,000		1,540		2,000		523	
			6 Fees to Pleaders in Pauper Suits								
			7 Purchase of Plain Paper and Stamps in Civil and Criml.Cases								
					5,000		1,540		2,000		523
			Total (ii) Mofussil Establishments...		9,200		6,440		7,400		5,923

Detailed Account No. 16Ac—Law and Justice—Courts of Law—(3) Civil and Sessions Courts.

Vide Appendix B, page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
...ries.			1 Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	...	1	2nd Class (1,000) ...	12,000				...			
	2	1	3rd Class(700 to 800)	8,400				18,000			
				34,800				32,400			
			Deduct—Probable savings.	6,000				...			
				28,800		31,322		32,400		32,713	
	1	1	2 Local Allowance (150) .	1,800		1,800		1,800		1,800	
					30,600		33,122		34,200		34,513
Estab-lishments			3 Establishments—								
	3	3	Sheristadars and Nazirs 3 (100) ...	3,600				3,600			
	1	1	Personal allowance(25)	300				300			
	3	3	Head Munshis and Interpreters 3 (70) ...	2,520				2,520			
	12	12	Munshis and Translators 3 (50), 3 (40), 3 (25), 3 (20) ...	4,860				4,860			
	3	3	Head Clerks 3 (50) ...	1,800				1,800			
	1	1	Personal allowance(10)	120				120			
	6	6	Clerks 3 (30), 3 (20)...	1,800				1,800			
	6	6	Head Record-keepers 3 (50), Assistant Record-keepers 3 (25) .	2,700		21,245		2,700		20,696	
	39	39	Servants—Mutchis 3 (12), Dufterbunds 3 (10), 3 (8), Dafadars 3 (10), Peons 9 (7), 9 (6), Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...	3,456				3,456			
		3	Temporary Clerks 3 (20)*	360				...			
					21,516		21,245		21,156		20,696
Allowances.			4 Travelling Allowance to Officers	4,500		1,500		1,900		218	
			5 Travelling Allowance to Establishments	3,300		1,300		1,700		201	
					7,800		2,800		3,600		419
Supplies and Services.			6 Batta to Prosecutors and Witnesses	3,500		3,733		10,000		3,538	
			7 Law Charges	200		80		200		117	
					3,700		3,813		10,200		3,655
Contingencies.			8 Contingencies†								
					4,000		2,620		4,400		2,094
					67,616						
			Deduct—For rounding ...		16						
			Total (3) Civil and Sessions Courts.		67,600		63,600		73,556		61,377

Detailed Account No. 16Ad—Law and Justice—Courts of Law—(4) Assistant Sessions and Sub-Judges Courts. *Vide* Appendix B, Page .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Salaries.			1 Sub Judges *—								
	2	1	1st Class (600) † ...	7,200							
		3	2nd Class (500) ...	18,000							
		2	3rd Class (450) ...	10,800							
				36,0 0							
			Deduct—Probable savings.	950							
				35,050		19,000		10,800		10,670	
			Deduct—Pay of Registrar Chief Court (500) transferred to 16Aa—(1) Chief Court (p.)	6,000							
				29,050							
			2 Local Allowance ...		29,050		19,000		10,800		10,670
Establishments			3 Establishment ...								
			Sub Judges Courts.								
	2	5	Sheristadars 5 (60)...	3,600				1,440			
	20	47	Head Munshis 5 (40) Deputy Munshis 5 (30) Munshis 10 (25), 22 (20), 5 (15) ..	13,380				5,640			
	16	40	Servants—Mutchis 5 (10), Daffadars 5 (8), Peons 10 (7), 10 (6), Massalchis 5 (5), Sweepers 4 (5), (3) ...	3,216				1,296			
			Central Records.								
	4	4	Record-keepers (50), (25), 2 (15) ...	1,260				1,260			
	2	2	Dufterbands 2 (10) ...	240				240			
					21,696		13,600		9,876		9,735
Allowances.			4 Travelling Allowance to Officers	500		90		200		...	
			5 Travelling Allowance to Establishments ...	250		40		...		...	
					750		130		200		...
Supplies and Services.			6 Law charges						60		23
Contingencies.			7 Contingencies—								
					2,000		770		883		566
					53,496						
			Add—For rounding ...		4						
			Total (4) Assistant Sessions and Sub Judges Courts ..		53,500		33,500		21,819		20,994

Detailed Account No. 16Ae.—Law and Justice,—Courts of Law—(5) Munsiffs Courts.
Vide Appendix B, Page .

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
		1 Munsiffs—								
0	2	1st Class (350) ...	8,400				...			
4	3	2nd Class (300) ...	10,800				14,400			
6	5	3rd Class (250) ...	15,000				18,000			
9	6	4th Class (150—200) ...	13,200				21,000			
			47,400							
		Deduct—Probable Savings.	*600*							
				46,800		49,700		53,400		52,045
		2 Establishments—								
268	16	Head Munshis 4 (40), 8 (35), 4 (30) ...	6,720							
	107	Munshis and Clerks 17 (25), 31 (20), 9 (17½), 50 (15) ...	23,430							
	16	Court Nazirs (25), 15 (20), ...	3,900							
	96	Servants— Daffadars 2 (9), (8), 13 (7), Peons 3 (7), 45 (6), Gollars 16 (6), Massalchis 16 (5) ...	7,008							
				41,058		45,100		45,792		44,779
		3 Travelling Allowance to Officers			1,400				823	
		4 Travelling Allowance to Establishments	650		800		650		471	
				650		2,200		650		1,294
		5 Law Charges								
		6 Contingencies—								
				5,409		3,400		4,974		3,484
				93,917						
		Deduct—For rounding ...		*17*				...		
		Total (5) Munsiff's Courts ...		93,900		1,00,400		1,04,816		1,01,608

Detailed Account No. 16Af—Law and Justice—Courts of Law—(6) Process serving Establishments. *Vide* APPENDIX B, PAGE .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments.			1 Establishment—								
	4	4	Central Nazirs (50), 3 (40) ...	2,040				2,040			
	13	13	Deputy Nazirs 1 (25), 12 (20) ...	3,180				3,180			
	515	130	Amins 39 (16), 91 (14).	22,776				56,108			
		393	Peons 99 (8), 294 (7)...	34,200							
			Temporary		62,196 490		61,200		61,328		60,1
Contingencies.			2 Office Expenses and Miscellaneous		750		500		794		4
					62,946	63436					
			Deduct—For rounding ...		46	36			...		
			Total (6) Process serving Establishments ...		62,900	63400	61,700		62,122		60,6

Detailed Account No. 16Ag—Law and Justice—Courts of Law—(7) District Magistrates' Courts. *Vide* APPENDIX B, PAGE .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments.			1 Establishment—								
	8	8	Head Munshis 8 (50—5—70) ...	6,600				6,460			
	27	27	Munshis 3 (30), 8 (25), Record-keepers 8 (30), Magisterial Clerks under District Treasury Officers 8 (25) ...	8,760				8,760			
	24	24	Servants—Peons 16 (6) Dufterbunds 8 (6) ...	1,728				1,728			
					17,088		16,900		16,948		16,0
Allowances.			2 Travelling Allowance		1,520		1,300		1,340		1,2
Supplies and Services.			3 Batta to Prosecutors & witnesses.	615		600		615		423	
			4 *Post-mortem* examination Charges	250		...		210		5	
			5 Law Charges	630		400		630		398	
			6 Miscellaneous—								
			Conveyance of Corpses and Wounded persons ..								
			Conveyance of Property in Criminal Cases ..							291	
			Reward for apprehension of Offenders								
			Charges for Deserters ...		1,495		1,000		1,445		8
					20,103				19,733		
			Deduct—For rounding ..		3				...		
			Total (7) District Magistrates' Courts ...		20,100		19,200		19,733		18,1

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estmate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 0902-1903.		Accounts, 1901-1902.	
Salaries	2	2	1 City Magistrater's—Tay of Assistant Commissioners (550), (450) transferred from 2 C—Land Revenue—(3) Assistant Commissioners (p) ...	12,0(							
			Personal Allowance (50) transferred as above ...	6(							
					12,600		11,813		11,400		12,416
Establishments	2	2	2 Establishment—Head Munshis 2 (50) ...	1,200				1,200			
	6	6	Munshis and Clerks, 2 (35), 2 (25), (20), (15)	1,860				1,860			
	12	12	Servants-Daffedars 2(8), Peons 4 (7), 2 (6), Lascars 2 (7), Masalchis 2 (6) ...	984				984			
					4,044		4,037		4,044		4,044
Allowances			3 Travelling Allowance...				130				42
Contingencies			4 Office Expenses and Miscellaneous		300		120		300		120
					16,944						
			Add—For rounding		56						
			Total (8) City Magistrates' Courts ...		17,000		16,100		15,744		16,622

Detailed Account No. 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estmate, 1902-1903.		Budget Estimate, 1901-1902.		Accounts, 1901-1902.	
1	1	1 Assistant Commissioner and 1st Class Magistrate (450), transferred from 2C.-Land Revenue -(3) Assistant Commissioners ...	5,400		5,400		5,400		7,438	
		2 Local Allowance (200)...	2,400		2,785		2,400			
		3 Exchange Compensation Allowance ...								
		4 Contribution towards Pension and Leave Allowances ..								
		5 Exchange on Europe Family Remittance ...	400		25		500		18	
				8,200		8,210		8,300		7,456
		Carried over ...		20,80		8,210		8,300		7,456

Detailed Account 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...		8,200		8,210		8,300		7,4
Establishments			6 Establishment—								
	1	1	Head Munshi (40) ...	480				480			
	1	1	English Head Clerk and Interpreter (35) ...	420				420			
	1	1	Deputy Munshi and Lock-up Clerk (30) ...	360				360			
			Lock-up Allowance (5)	60		2,372		60		2,400	
	1	1	Nazir (25) ...	300				300			
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Daffeder(10) Peons 3 (7), Sweeper 7,	456				456			
			Process Service Charges	...		...		...		247	
			7 Local Allowance 4 (10), 2 (8), 5 (2) ...	792		841		792		654	
					3,228		3,213		3,228		3,3
Allowances			8 Travelling Allowance	200		100		200		96	
			Horse Allowance	•		•		•		240	
					200		100		200		3
Contingencies			9 Contingencies *								
					500		277				3
					12,128						
			Deduct—For rounding		28						
			Total (9) Kolar Gold mines Assistant Commissioner etc. ...		12,100		11,800		12,228		11,41

Detailed Account No. 16Aj—Law and Justice—Courts of Law—(10) Refunds.

	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1903-1904.	
1 Judicial Refunds ...								
2 Magisterial Refunds ...								
Total (10) Refunds ...		15,000		14,389		15,000		1

16B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Jails ...	16Ba	1,04,400	1,00,100	1,12,136	1,08,5
(2) Jail Manufactures ...	16Bb	19,700	14,900	19,200	1,5
(3) Refunds ...	...	100			
		1,24,200			
Deduct—For rounding ...		*200*			
Total ...		**1,24,000**	**1,15,000**	**1,31,336**	**1,09,8**

Detailed Account No. 16Ba—Law and Justice—Jails—(1)Jails.

	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget E-timate, 1902-1903.		Accounts 1901-1902.	
SUMMARY.								
(i) Superintendence	2,876		2,400		2,516		2,473	
(ii) Jails	74,128		75,800		84,000		83,916	
(iii) Lock-ups	25,352		20,700		23,620		20,627	
(iv) Convict Charges at Port Blair ...	2,000		1,200		2,000		1,564	
	1,04,356							
Add—For rounding ...	44							

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails.

	Numbers. 1902—1903.	Numbers. 1903—1904.	Details.	Budget Estimate, 1903-1904.		Revised Estimate, 1903-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Superintendence.								
Establishments			1 Establishment of the Inspector General of Prisons ...								
	1	1	Manager (80) ...	960				960			
	2	3	Clerks (40), (30), (25) ...	1,140				780			
	3	3	Servants-Deffedar (10), Peons (7), (6) ...	276				276			
					2,376		2,086		2,016		2,027
Allowances			2 Travelling Allowance ...		150		2		150		
Contingencies			3 Office Contingencies—								
			Purchase of Furniture ...	150							
			Purchase of Books ...	5							
			Repairs to Furniture ...	15							
			Liveries and Clothing Servants ...	100							
			Tour Charges ...								
			Hot and Cold Weather Charges ...	3							
			Cleaning Charges ..	12							
			Postage and Telegram Charges ...	25							
			Office Expenses ...	40							
			Miscellaneous ...								
					350		312		350		446
			Total (i) Superintendence		2,876		2,400		2,516		2,473

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised estimate 1902-1903		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
			(ii) JAILS.								
Salaries			1 Superintendents—								
	1	1	Moiety pay of Superintendent, Government Prinling (840), transferred from 14-H General Administration (8) Stationery and Printing (P)	5040		6,500		7,200		8,645	
	2	1	Allowance to Surgeon for General charge, (100)	1,200				2,100			
	1	1	2 Allowance to Surgeon for Medical Charge 100	1,200		1,000		1,200			
			Carried over ...		7,440		7,500		10,500		8,645

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—contd.

Vide Appendix B, page

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate 1902-1903		Budget Estimate. 1902-1903.		Accounts 1901-1902.	
			(ii) Jails—*contd.*								
			Brought forward ...		7,440		7,500		10,560		8,6
Establishments			3 Establishments—								
			Jailors, Deputy and Assistant Jailors.								
	1	1	Chief Jailor (150-5- 175)	1,800				1,800			
	1	1	Jailor (100-5-125) ...	1,200				1,200			
	3	1	Deputy Jailors (100-4-120	1,200				2,874			
		1	Deputy Jailors (50-27-70)	780							
	1	1	Assistant Jailors (50-55)	600				660			
	1	1	Assistant Jailors (40-1-50)	480				540			
	1	1	Assistant Jailors (30-35)	420				420			
	3	2	Assistant Jailors (30),(25)	600				960			
			Permanent Warders							22,988	
	2	2	Chief Warders (45),20-25	840				840			
	4	4	Deputy Warders (25) (15) (12) (10)	744				744			
	26	26	Assistant Warders, (25) 2(9), 11(8), 12(7) ...	2,580				2,580			
	83	71	Warders (20),(15)3,(12), 4(10), 14(9), 18(8), 30(7)	7,092				8,448			
	14	14	Reserve Warders (9), 5(8), 8(7) ..	1,260				1,260			
			Clerical, Mechanical and Educational Establishment								
		2	Munshis (20), (15) ...	420				420			
		1	Female Teacher (4) ...	48				48			
		1	Weaving Maistry (30) ..	360							
		1	Iron Smith (12) ...	144				144			
	1	...	Press Manager ...					300			
			Menial and other Establishments.								
			Matron (30) ...	360				300			
	1	1	3 Temporary warders ..	3,696		5,000		3,456		4,603	
		4	Hospital Assistants 2(60,	1,440		2,000		1,740		1,941	
		2	Charge Allowance ...	170				240			
					26,234		30,000		29,034		

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—contd.

		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	(ii) Jails—contd.								
	Brought forward ...		33,674		37,500		39,534		38,1
Allowances	5 Travelling Allowance ...		100		3		100		
Supplies & Services	6 Dietary Charges ...	32,000		30,100		35,000		37,357	
	7 Hospital Charges ...	1,000		900		1,060		1,142	
	8 Clothing and Bedding of Prisoners	3,700		3,500		4,200		4,494	
	9 Reward for Recapture and Service	75		.		100		.	
	10 Execution Charges ...	75		10		95		.	
	11 Miscellaneous ...	.		.		.		.	
			36,850		34,510		40,455		42,9
Contingencies	12 Contingent Charges—								
	Purchase of Furniture ...	520							
	Repairs to Furniture ..	.							
	Purchase of Books ...	55							
	Rents, Rates and Taxes ..	12							
	Postage and Telegram Charges ...	25							
	Office Expenses ...	383							
	Charges for moving Prisoners ...	2,509							
	Sanitation, Disciplinary and Lighting Charges ...								
			3,504		3,787		3,911		2,6
	Total (ii) Jails ...		74,128		75,800		84,000		83,91

	Numbers. 1902-1903.	Numbers. 1903-1904.	*Vide* Appendix, B Page .	Budget Estimate, 1903-1904.		Revised estimate 1902-1903		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
			(iii) Lock-ups								
Establishments			1 Establishment—								
	1	1	Daffedar (16) ...	192				192			
			Local Allowance (2) ...	24				24			
	6	5	Deffedar 6 (12) ...	864				720			
			Charge Allowance 6 (4)	288				240			
	6	6	Warders or peons 3 (9), 3 (8) ...	612				612			
			Local Allowance 6 (2) ..	144				144			
	26	32	Warders or peons 15 (8), 17 (7) ...	2,868				2,328			
	1	1	Toti (5) ...	60				60			
					5,052		4,500		4,320		4,29
Supplies & Services			2 Dietary Charges ...	16,800				15,800			
			3 Clothing, Bedding and Furniture ...	1,500		16,000		1,500		16,101	
			4 Petty Construction and Repairs ...	2,000		200		2,000		230	
					20,300		16,200		19,300		16,33
			Total (iii) Lock-ups ...		25,352		20,700		23,620		20,62

Detailed Account No. 16Bb—Law and Justice—Jails—(2) Jail manufactures.

	Numbers, 1902—1903.	Numbers, 1903—1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Establishments			1 Work Instructors—								
			Lump sum ...		1,620		900		1,130		86
Allowances			2 Commission to Jailors...								
Supplies Services			3 Plants and Tools ...	17,970		13,950		17,970		282	
			4 Purchase of Raw Materials ...								
					17,970		13,950		17,970		28
Contingencies			5 Postage and Telegram Charges ..		100		50		100		9
					19,690						
			Add—For rounding		10						
			Total (2) Jail Manufactures		19,700		14,900		19,200		1,23

17—POLICE.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Superintendence (Head Quarters) ...	17A	40,200	35,300	28,766	26,955
(2) Town Police, Bangalore and Mysore	17B	80,400	76,100	80,426	74,503
(3) District Police	17C	~~7,94,900~~ 8,00,400	7,26,300	7,92,814	7,31,524
(4) Kolar Gold Fields Police ...	17D	68,300	57,900	68,467	81,554
(5) Special Police—Detective Police, Kolar Gold Fields ...	17E	13,000	8,000	13,090	7,816
(6) Railway Police	17F	11,400	10,300	10,929	11,837
(7) Refunds		100	97	200	8
		~~10,08,300~~ 10,13,800	9,13,997	9,94,692	9,34,197
Add—Share of Land Revenue Charges Debitable to Police ...		30,112	30,003	28,744	28,760
		~~10,38,412~~ 10,43,912		10,23,436	
Add or Deduct—For rounding ...		~~412~~ 88		564	
Total ...		10 46 800 **10,38,000**	**9,44,000**	**10,24,000**	**9,62,95**

Detailed Account No. 17A—Police—(1) Superintendence (Head Quarters)

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1. Inspector General (1,900)	22,800		24,423		16,800		13,884	
		1	2. Office Assistant to the Inspector General (350) transfered from District Police (p).	4,200						2,310	
			3. Exchange Compensation Allowance ..								
			4. Contribution towards Pension and Leave Allowances ...								
			5. Exchange on Europe Family Remittance.							33	
					27,000		24,423		16,800		16,227
Establishments.			6. Establishment ...								
	1	1	Manager (100-10-150)..	1,800				1,800			
	1	1	Head Clerk (60-5-80 ..	960				960			
	10	10	Clerks (55), (45), (40) (35), (30), (25), (20), (17½), 2 (15).	3,570				3,570			
	8	8	Servants—Mutch i(10), Daffedar (10), Dalayets 2 (7), 2 (6), Lascars 2 (7).	720				720			
					7,050		6,977		7,050		7,033
Allowances.			7. Travelling Allowance to Officers	3,000		900		1,800		1,978*	
			8. Travelling Allowance to Establishments.	1,000		725		1,000		961	
					4,000		1,625		2,800		2,939
Supplies and Services.			9. Police Fortnightly Circulars ...		656		656		656		..
Contingencies.			10. Contingencies—								
			Rents, Rates and Taxes ...	660		875		660			
			Purchase of Furniture ...	50							
			Purchase of Books	25							
			Repairs to Furniture ...	25							
			Liveries and Clothing of Servants	..							
			Tour charges	450		744		800		756	
			Hot and Cold weather Charges.								
			Cleaning Charges	20							
			Postage and Telegram Charges.	100							
			Office Expenses	130							
			Miscellaneous	..							
					1,460		1,619		1,460		756
					40,166						
			Add—For rounding ...		34						
			Total (i) Superintendence ...		40,200		35,300		28,766		26,955

* Includes Rs. 429 house rent and horse allowance of the then Deputy Inspector General of Police.

Detailed Account No. 17 B—Police—(2) Town Police, Bangalore and Mysore.

Vide Appendix B Page.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate 1903-1904.		Revised estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
Police force.	2	2	1 Inspectors (150-10-200), (100-10-150) ...	4,200		4,460		4,200		4,591	
			2 Executive Force— Chief Constables—								
	2	2	Europeans, 2 (75-5-100)	2,400				2,400			
	4	4	Natives (50), 3 (35) ...	1,860				1,860			
	20	20	Head Constables 3 (25), 11 (20), 6 (16) ...	4,692				4,692			
			Station Charge Allowance 2 (8), 18 (5) ...	1,272		66,840		1,272		66,863	
	65	65	Sergeants 21 (14), 21 (12), 23 (10) ...	9,312				9,312			
	2	2	Drill Sergeants (12), (10)	264				264			
	553	553	Constables 128 (9), 234 (8), 191 (7) ...	52,332				52,332			
			3 Police Supplied to Private persons ...			2,400				894	
					76,332		73,700		76,332		72,9
Allowances.			4 Travelling Allowance ...	1,200		700		1,200		554	
			5 Horse Allowance—								
			Inspectors 2 (20) ...	480				480			
			European Head Constables 2 (20)	480				480			
					2,160		700		2,160		5
Supplies and services.			6 Secret Service	200		229		200		76	
			7 Rewards for Good Service ...	150				150		90	
			8 Equipment and Clothing ...								
					350		229		350		
Contingencies.			9 Contingencies—								
			Rents, Rates and Taxes ...	186							
			Purchase of Furniture ...	173							
			Repairs to Furniture ...	25							
			Tour Charges	10							
			Cleaning Charges	42							
			Postage and Telegram Charges ...	10							
			Office Expenses	1,138							
					1,584		1,471		1,584		1,(
					80,426						
			Deduct—For rounding		26						
			Total (2) Town Police, Bangalore and Mysore ...		80,400		76,100		80,426		74,(

Detailed Account No. 17C—Police—(3) District Police.

SUMMARY.	Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts, 1901-1902.	
(i) Salaries	39,600		35,700		41,400		36,737	
(ii) Office Establishments	11,580		11,700		11,580		11,445	
(iii) Police Force	~~5,89,745~~ 590201		5,83,200		6,11,537		5,91,268	
(iv) Allowances	59,849		37,100		34,061		39,605	
(v) Supplies and Services	~~69,928~~ 74928		36,300		69,991		31,169	
(vi) Contingencies	4,493		4,600		4,493		4,997	
(vii) Allowances to Totis and Talayaries for watching Out-posts ...	19,752		17,700		19,752		16,303	
Deduct—For rounding ...	~~7,94,947~~ ~~47~~	800403 3						
Total ...		~~7,94,900~~ 800400		7,26,300		7,92,814		7,31,524

	Numbers. 1902-1903.	Numbers. 1903-1904.	Details.	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Vide Appendix B Page...								
			(i) Salaries—								
Salaries.			1 Superintendents								
	2	2	1st Class (450) ...	10,800				10,800			
	3	3	2nd Class (350) ...	12,600				12,600			
				23,400				23,400			
			Deduct—Pay of Superintendent (350) doing duty as office Assistant to the Inspector General transferred to (1) Superintendence (p).	4,200							
				19,200		14,100		23,400		18,300	
			2 Assistant Superintendents.								
	3	3	1st Class (300) ...	10,800		18,300		10,800		16,650	
	2	2	2nd Class (250) ...	6000				6,000			
	2	2	3 Probationary Assistant Superintendents (100 to 200).	2400		2,100				600	
			4 Local Allowance 2 (50).	1,200		1,200		1,200		1,187	
			5 Exchange Compensation Allowance ...								
			6 Contribution towards Pension and Leave Allowances ...								
			7 Exchange on Europe Family Remittance ...								
			Total (i) Salaries ...		39,600		35,700		41,400		36,737

Detailed Account No. 17C—Police—(3) District Police—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) Office Establishments—								
			Vide Appendix B, page								
Establishments.	8	8	Head Munshis 8 (40) ...	3,840				3,840			
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15) ...	*7,740				7,740			
			Total (ii) Office Establishments ...		11,580		11,700		11,580		11,41
			(iii) Police Force—								
			Vide Appendix B, page								
Police Force.	9	9	1 Head-quarters Inspectors 8 (100), (50) ...		10,320		*11,000		*12,360		*12,6
			2 Executive Rural Police Force— Permanent—								
			Inspectors.								
			Coffee Tracts—								
	1		(150-10-200) 2,400								
	1		(100-10-150) 3,600								
	6		1st Grade (80) 5,760								
	8		2nd Grade (70) 6,720								
	14		3rd Grade (50) 8,400								
	39		4th Grade (40) 18,720								
				45,600							
			Jamadars.								
4813	46		1st Grade (25) 13,800								
	61		2nd Grade (20) 14,640								
				28,440							
			Dafadars.								
	90		1st Class (16) 17,280								
	156		2nd Class (14) 26,208								
	280		Lance (12) 40,320								
				83,808							
			Constables.								
	1060		1st Class (8) 1,01,760								
	3058		2nd Class (7) 2,56,872								
				3,58,632							
					5,16,480		5,20,000		*5,42,636		5,21,31
	4	4	3 Probationary Inspectors 50, 3 (30) ...		1,680		500		2,160		95
			4 Executive Rural Police Force—								
			Temporary ...		456		900				2,25
			5 Special Reserve Police Force—								
	4		Inspectors (100), (70), (50), (40) ...	3,120							
168	6		Drill Sergeants 2 (20), 4 (15-1-18) ...	1,344							
	158		Constables, 1st Class 60 (10), 2nd Class 98 (9).	17,784							
			Carried over ...	22,248	58936						
			Carried over ...		5,28,480		5,32,400		5,57,156		5,37,17

Detailed Account No. 17-C—Police—(3) District Police—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Acco 1901-
			(iii) Police Force—*contd.*							
			Brought forward ...		5,28,~~480~~ 936		5,32,400		5,57,156	
			Brought forward ...	22,248						
Police Force—concld.			†*Additional*—(Temporary).							
		4								
		36	Sergeants 2 (14), 2 (12) ...	624						
		2	Constables, 1st Class 15 (10), 2nd Class 21 (9)..	4,068						
	45		Scavengers 2 (7) ...	168						
			†*Dewan's Office*—(Temporary).							
		1	Sergeant (14) ...	168						
		2	Constables 2 (9) ...	216						
					27,492		*28,400		*28,512	
			6 Malnad and Ghat Stations Batta ‡ ...							
					22,641		18,100		22,641	
			7 Anthropometry Establishment—							
Establishment.	1	1	Inspector (50) 600							
	1	1	Clerk (25) 300							
	1	1	Peon (8) 96	996				996		
Allowances.			Horse Allowance to Inspector (15) ...	180				180		
Contingencies.			Contingencies ...	60				60		
					1,236		394		1,236	
			8 Head-Quarters Police School—							
Establishment.		1	Inspector (75) 900							
		1	Drill Instructor (16) 192							
			Drawing Master (80) (For 8 months,) 640							
			Photographic Allowance, Lump sum 100							
				1,832						
Allowances.			Horse Allowance to Inspector (15) ...	180						
Contingencies.			Contingencies ...	60						
					2,072		.		.	
			9 District Police Schools—							
Establishment.		6	Inspectors 2 (50), 4 (40) 3,120							
			Drill Instructors 3 (16), 5 (14) 1,416							
			House-rent for men undergoing training 1,872							
				6,408						
Allowances.			Horse Allowance to Inspectors 6 (15) ...	1,080						
Supplies and Services.			Distribution of Prizes ..	120						
Contingencies.			Contingencies 6 (3) ...	216						
					7,824		3,906		§1,992	
					590201					
			Total (iii) Police Force ...		5,89,~~745~~		5,83,200			

Detailed Account No. 17C—Police—(3) District Police—*concld.*

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
		(iv) Allowances—								
		1 Travelling allowance to Officers ...	14,400		13,100		15,600		12,876	
		2 Travelling Allowance to Office Establishment...	18,461		24,000		18,461		26,729	
		4 Travelling Allowance to Police Force ...								
	9	5 Horse Allowance to Head-Quarter Inspectors 9 (15) ...	1,620							
		6 Horse Allowence to Executive Rural Police Force—								
	70	Inspectors 3 (20), 67 (15) ...	12,780							
	9	Jamadars in Malnad 8 (16), (12) ...	1,680							
	98	Jamadars 98 (8) ...	9,408							
		7 Horse Allowance to Probationary Inspectors—								
	3	Inspectors 2 (15), (10) ...	480							
		8 Horse Allowance to Special Reserve Police Force—								
	4	Inspectors (30), 2 (20), (15) ...	1,020							
		Total (iv) Allowances ...		59,849		37,100		34,061		39,605
		(v) Supplies and Services—								
		1 Equipment and Clothing ...	55,036		26,400		55,036		21,136	
		2 Reward for Good Service ...	1,180		700		1,180		814	
		3 Secret Service	2,900		1,400		2,900		1,542	
		4 Hospital Charges	150				150			
		5 Oil and Petty Stationery for Tanas	10,662		7,800		10,725		7,677	
		6 Construction and Repairs	5000	74						
		Total (v) Supplies and Services ...		69,928		36,300		69,991		31,169
		(vi) Contingencies—								
		Rents, Rates and Taxes ...	361							
		Purchase of Furniture ...	333							
		Purchase of Books	84							
		Repairs to Furniture ...	171							
		Tour Charges	1,717							
		Cleaning Charges	37							
		Postage and Telegram Charges ...	518							
		Petty Repairs to Buildings ...	30							
		Office Expenses	1,237							
		Miscellaneous	5							
		Total (vi) Contingencies ...		4,493		4,600		4,493		4,997
		Vide Appendix B, page .								
		(vii) Allowances to Totis and Talayaries for watching out-posts 2 (4), 4 (3), 813 (2) ...		19,752		17,700		19,752		16,303

Detailed Account No. 17D—Police—(4) Kolar Gold Fields Police.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Superintendent (700-50-900) ..	9,000		8,684		8,400		8,174	
			2 Local Allowance (100) ...	1,200		1,200		1,200		1,168	
			3 House rent ...	.		.		720		.	
			4 Exchange Compensation Allowance ...	581		540		525		511	
			5 Contribution towards Pension and Leave Allowances ...	900		900		900		876	
			6 Exchange on Europe Family Remittance...	.		.		.		.	
					11,681		11,324		11,745		10,72
Establishments	1	1	7 Establishment— Clerk (40)... ..	480				480			
	4	4	Head Constables 2 (25), (20), (16) ...	1,032				1,032			
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			8 Local Allowance— Clerk (15), Head Constables 4 (10), Orderlies 4 (4) ...	852				852			
					2,772		2,179		2,772		1,63
Police Force.	2	2	8 Executive Police Force— Inspectors (125-175) ...	4,200				4,200			
	7	7	Chief Constables 2 (80), 2 (60), 3 (50) ...	5,160				5,160			
	15	15	Head Constables 5 (25), 6 (20), 4 (16) ...	3,708		30,600		3,708		23,312	
	2	2	Drill Instructors (16), (14) ...	360				360			
	165	165	Constables 65 (9), 100 (8) ...	16,620				16,620			
	10	10	Recruits 10 (6) ...	720				720			
	1	1	9 Prosecuting Inspector (100) ...	1,200		1,403		1,200			
			10 Local Allowance—								
	15	15	Head Constables 15 (10)	1,800				1,800			
	2	2	Drill Instructors (10) (4)	168				168		7,997	
	165	165	Constables 165 (4) ...	7,920		9,104		7,920			
			11 Batta to the detachment from the Special Reserve Police Force.	1,008				1,890		.	
			12 Good Conduct allowance ...	1,080		390		1,980		103	
					42,944		41,497		44,826		31,412
Allowances.			13 Travelling Allowance to Officers ...	1,200		560		1,200		107	
			14 Travelling Allowance to Establishments ...			540				416	
			15 Horse Allowance to Executive Police Force.								
	2	2	Inspectors 2 (20) ...	480		.		480		.	
	7	7	Chief Constables 7 (20).	1,680		.		1,680			
	1	1	16 Horse Allowance to Prosecuting Inspector (20) ...	240		.		240		.	
					3,600		1,100		3,600		523
			Carried over ..		61,997		56,100		62,943		44,303

Detailed Account No. 17D—Police—(4) Kolar Gold Fields Police—*contd.*

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Brought forward ...		61,997		56,100		62,943		44,3
17. Equipment and Clothing—								
Police Force ... 3,000								
Recruits 120								
	3,120				3,120			
18. Secret Service	500		200		500		165	
19. Reward for Good Service ...	1,000		700		1,000		827	
20. Oil and Petty Stationery for Tanahs	408		360		360		317	
Construction and Repairs ...							35,253	
		5,028		1,260		4,980		36,5
21. Contingencies—								
Rents, Rates and Taxes ...	864							
Purchase of Furniture ...	146							
Repairs to Furniture ...								
Purchase of Books ...								
Tour Charges	170							
Cleaning Charges ...	24							
Postage and Telegram Charges.	35							
Office Expenses	25							
Miscellaneous								
		1,264		540		544		
		68,289						
Add—For rounding ...		11						
Total (4) Kolar Gold Fields Police...		68,300		57,900		68,467		81,5

l Account No. 17E—Police—(5) Special Police—Detective Police, Kolar Gold Fields. (*a*)

umbers. 1903-1904.			Budget Estimate 1903-1904.		Revised Estimate 1902-1903.		Budget Estimate 1902-1903.		Accounts 1901-1902.	
2	2	1. Inspectors (200), (150) ...	4,200		2,900		4,200		4,131	
		2. Contribution towards Pension and Leave Allowances ...					90		170	
		3. Head Constables and Constables—								
2	2	Head Constables 2 (60).	1,440		3,400		1,440		2,247	
14	14	Constables 9 (20), 5 (10)	2,760				2,760			
				8,400		6,300		8,490		6,54
		4. Travelling Allowance ...	1,000		420		1,000		413	
		5. Horse Allowance—								
2	2	Inspectors 2 (20) ...	480				480			
				1,480		420		1,480		41
		6. Equipment and Clothing ...	300		140		300		36	
		7. Secret Service	2,400		1,000		2,400		443	
		8. Reward for Good Service ...								
				2,700		1,140		2,700		47
		9. Purchase and repair of Furniture.	200				200		303	
		10. Office Expenses and Miscellaneous	220		140		220		73	
				420		140		420		37
		Total (5) Special Police—Detective Police, Kolar Gold Fields ...		13,000		8,000		13 090		7,81

Detailed Account No. 17F—Police—(6) Railway Police.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			1. Establishment—								
	1	1	Munshis (15) ...	180				180			
	5	5	Constables 3 (8), 2 (7)	456				456			
					636		180		636		1
olice Force.			2. Railway Police Force—								
			Bangalore-Nanjangud Section.								
		1	Inspector (120-10-150). 1,800								
		2	Sergeants (10). 240								
			Constables—								
		3	1st Class (9) ... 324								
		9	2nd Class (8)... 864								
		32	3rd Class (7)... 2,688								
	76			5,916		8,924		9,132		9,570	
			Birur-Shimoga Section.								
		1	Inspector (70). 840								
		1	Head Constable (20) ... 240								
			Special Allowance (8) ... 96								
		2	Sergeants (14), (12) ... 312								
			Constables—								
		9	2nd Class (8)... 864								
		16	3rd Class (7)... 1,344								
				3,696							
			3. Temporary Railway Police Force ...			360				433	
			4. Malnad Batta—								
			Bangalore-Nanjangud Section 9 (1) ...	108		96		108		98	
					9,720		9,380		9,240		10,10
low-ances.			5. Travelling Allowance ...	600		500		600		681	
			6. Horse Allowance—								
			Birur—Shimoga Section.								
			Inspector (15) ...	180				180			
					780		500		780		68
ntin-gencies.			7. House rent							603	
			8. Office Expenses and Miscellaneous ...	273		240		273		273	
					273		240		273		87
					11,409						
			Deduct—For rounding ..		9						
			Total (6) Railway Police ...		11,400		10,300		10,929		11,83

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Direction ...	18 A	33,300	28,800	29,088	28,678
(2) Inspection ...	18 B	38,100	36,300	33,738	32,699
(3) Government Colleges and High Schools, General ..	18 C	2,56,600	2,27,800	2,39,830	2,20,012
(4) Government Schools, Special.	18 D	14,400	.	.	.
(5) Government Taluk Schools for Boys and Girls ...	18 E	2,46,200	2,34,600	2,40,641	2,40,792
(6) Book Department ...	18 F	22,800	21,200	25,372	23,304
(7) Oriental Library and Search for Sanscrit Manuscripts ...	18 G	15,000	14,000	14,230	12,961
(8) Grants-in-aid	18 H	97,100	86,000	1,00,414	85,406
(9) Scholarships	18 I	34,300	21,500	34,359	20,688
(10) Miscellaneous	18 J	34,200	31,700	29,250	35,026
(11) Refunds		100	100	.	50
		7,92,300		7,46,922	
Add or Deduct—For rounding ...		*300*		78	
Total ...		**7,92,000**	**7,02,000**	**7,47,000**	**6,99,616**

Detailed Account No. 18A—EDUCATION—(1) Direction.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Inspector General	26,328		23,600		23,988		23,778	
(ii) Assistant to the Inspector General ...	7,152		5,200		5,100		4,900	
	33,480							
Add—For rounding ...	20							
Total ...		33,500		28,800		29,088		28,678

	Numbers. 1902-1903.	Numbers. 1903-1904.	DETAILS.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) *Inspector-General.*								
Salaries.	1	1	1. Inspector-General (1,200).	14,400		14,400		14,400		14,400	
			2. House rent (100) ...	1,200		1,200		1,200		1,200	
			3. Exchange Compensation Allowance ...	.							
			4. Contribution towards Pension and Leave Allowances ...	.							
			5. Exchange on Europe Family Remittance ...	900		600		900		762	
					16,500		16,200		16,500		16,362
Establishments.	-	1	6. Establishment— Office Assistant (175-5-200) ...	2,100				1,800			
	1	1	Manager (75-5-100) ...	900							
	2	2	Accountants (55), (40).	1,140				1,140			
	1	1	Munshi (40) ...	480				480			
	1	1	Record-keeper (40) ...	480				480			
	6	9	Clerks (50), (40), 2 (35). 2 (30), (25), (20), (15)	3,360				2,220			
			Servants—Daffadar (16), Peons 2 (8), 3 (7), 6 (6) ...	1,068				1,068			
					9,528		7,140		7,188		7,163
			Carried Over ...		26,028		23,340		23,688		23,525

Detailed Account No. 18A—EDUCATION—(1) Direction—*contd.*

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
		Brought forward ...		26,028		23,340		23,688		2
		7. Contingencies—								
		Purchase of Furniture.	25							
		Purchase of Books, Reports, &c. ...	40							
		Repairs to Furniture...	6							
		Liveries and Clothing of Servants ...	32							
		Tour Charges ..								
		Cleaning Charges ..	12							
		Postage and Telegram Charges ...	50							
		Office Expenses ...	135							
		Miscellaneous ...								
				300		260		300		
		Total (i) Inspector-General . .		26,328		23,600		23,988		2
		(*ii.*) *Assistant to the Inspector-General.*								
		1. Assistant to the Inspector-General—								
1	1	Educational Service Class BI (300-25-500)		5,400		5,200		5,100		4
		2. Establishment—								
1		Head Clerk (40) ...	480							
3		Clerks (30), (20), 15 ..	780							
5		Servants—Daffedar(8), Peons 4 (7) ...	432							
				1,692		.		.		.
		3. Office Expenses and Miscellaneous ...		60		.		.		.
		Total (ii.) Assistant to the Inspector-General ...		7,152		5,200		5,100		4,

Detailed Account No. 18B—EDUCATION—(2) Inspection.

Vide Appendix B, PAGE

		1. Deputy Inspectors— Educational Service—								
2	1	Class CI (300-25-450)	4,500							
4	3	Class CII (210-15-300) ...	9,000		22,000		19,080		18,900	
3	5	Class CIII (100-10-210) ...	8,880							
		2. Assistant Deputy Inspectors— Educational Service—								
5	5	Class CIV(50-10/2-100)	4,560		3,536		3,900		3,750	
				26,940		25,536		22,980		22,(
		3. Establishment (*a*)—								
9	10	Writers 2 (28), 2 (25), 2 (23), 4 (20) ...	2,784							
29	28	Gumastas 14 (15), (13), (11), 12 (10) ...	4,248							
38	38	Peons 6 (7), 32 (6) ...	2,808							
				9,840		9,480		9,438		8,7
		4. Rents ...	156		1,284		156		1,284	
		5. Office Expenses and Miscellaneous ...	1,164				1,164			
				1,320		1,284		1,320		1,2
		Total (2) Inspection ...		38,100		36,300		33,738		32,6

ailed Account No. 18C—EDUCATION—(3) Government Colleges and High Schools, General.

Vide APPENDIX B, PAGE .

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
SUMMARY.								
(i) Arts Colleges and High Schools ...	2,11,162		1,95,400		1,94,176		1,82,168	
(ii) Her Highness the Maharani's Girls' College*	45,396		32,400		45,654		37,844	
	2,56,558							
Add—For rounding ...	42							
Total ...		2,56,600		2,27,800		2,39,830		2,20,01

	Numbers. 1902—1903.	Numbers. 1903—1904.	Details.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
			(i) *Arts Colleges and High Schools.*				
ılaries.	1	1	1 Principal, Central College. Special class (1,200) ..	14,400	20,800	17,400	17,134
			Personal Allowance(250).	3,000			
			2 Educational Officers, Classes AI to CI—				
		3	Class AI (700-50-1,000) ..	35,400			
			Personal Allowance to Principal, Maharaja's College, Mysore (200)	2,400			
		1	Class AII (400-50-700) ...	7,800			
		3	Class BI (300-25-500) ...	16,800			
	12		Personal Allowance to Principal, Shimoga College (150) ...	1,800	78,600	86,100	30,578
		2	Class BII (200-25-300)	5,400			
		1	Special Officer (250-25-450) ...	4,200			
			House rent (10) ...	120			
		5	Class CI (300-25-450) ...	25,200			
			3 Special Lecturers—				
	1	1	Allowance to Chemical Examiner for Lecturing on Biology in the Central College (200)	2,400		1,200	1,200
	1	.	Allowance to Assistant Geologist for Lecturing on Geology in the		3,100	1,200	

	Numbers. 1902—1903.	Numbers. 1903—1904.	DETAILS.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(i) *Art Colleges and High Schools*—contd.								
			Brought forward ...	1,18,920		1,02,500		1,05,900		48,912	
Salaries contd.			4 Exchange Compensation Allowance ..								
			5 Contribution towards Pension and Leave Allowances ..								
		4	6 Exchange on Europe Family Remittance ...	3,350		1,300		2,400		1,717	
			7 Educational Officers Classes CII to DII—								
	63	2	Class CII (210-15-300)...	6,300		63,826		55,488		95,879	
		19	Class CIII(100-10-210)...	28,920							
			Local Allowance (35)	420							
			House rent (10) ...	120							
		1	Superintendent, Central College Hostel (75-5-100) ...	960							
		13	Class C IV (50-10/2-100)	10,080							
		14	Class D I (30-4/2-50) ...	7,200							
		7	Class D II— Graduates (25-5/3-30)	2,460							
		7	Others (15-3/2-30) ...	1,764							
			8 Pandits and Munshis—								
	37	4	1st Class (45-3-60) ..	2,880		15,700		15,804		15,202	
			Personal Allowance 2 (10)	240							
		7	2nd Class (30-3-45) ...	3,780							
		26	3rd Class (20-2-30) ...	9,120							
	4	2	9 Pupil Teachers (12) ...	288		354		648		458	
	10	10	10 Gymnastic Instructors 2 (20), 8 (15) ...	1,920		1,920		1,920		1,785	
					1,98,722		1,85,600		1,82,160		1,63,953
Establishments.			11 Establishment—								
		2	Clerks (30-5-40) ...	960							
		1	Writer (15-3-30) ..	324							
		7	Writers (12-3/3-15) ...	1,224				3,024			
		2	Librarians (30), (25) ...	660							
		58	Menial Servants† ...	4,374				4,394			
					7,542		7,644		7,418		7,391
			Carried over ...		2,06,264		1,93,244		1,89,578		1,71,344

Detailed Account No. 18C—EDUCATION—(3) Government Colleges and High Schools, General—cont

Vide APPENDIX B, PAGE .

		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
	(i) *Arts Colleges and High Schools*—concld.								
	Brought forward ...		2,06,264	-	1,93,244		1,89,578		1,71,
Supplies and Services.	12 Library and Prizes—								
	In Colleges ..	1,200				1,200		2,035	
	In High Schools ...	685				685			
	13 Geological Students, Excursion Charges ...	300		200				300	
			2,185		300		1,885		2,
Contingencies.	14 Rents ...	180				180			
	15 Office Expenses and Miscellaneous ..	2,533		1,866		2,533		1,975	
	Construction and Repairs							6,514	
			2,713		1,856		2,713		8,
	Total (i) Colleges and High Schools, General ...		2,11,162		1,95,400		1,94,176		1,82,

Detailed Account No. 18D—EDUCATION—(4) Government Schools—Special.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Normal School, Mysore ..	11,282							
(i) District Normal Schools ...	3,144							
	14,426							
Deduct—For rounding ...	26							
Total ..		14,400						

	Numbers. 1902—1903.	Numbers. 1903—1904.	DETAILS.	Budget Estimate, 1903—1904.		Revised Etimates, 1902—1903.	Budget Estimate, 1902—1903.	Account, 1901—1902.
			(i) *Normal School, Mysore.*					
			1 Head Master, Assistant Masters, etc.—					
Salaries.		1	Head Master (220) ..	2,640				
		15	Assistant Masters, Pandits, Munshis, Drawing and Music Masters (110), (80), (50), (45), (36), (34), (33), 4 (30), (21), (20), (15), (7) ...	6,852				
			Drill Instructor (15) ...	180				
					9,672			
Establishments.			2 Clerks and servants—					
		1	Writer (20) ...	240				
		5	Servants—Peons (7), 2(6) Gardener (7), Sweeper (4) ...	360				
					600			
Supplies and Services.			3 Library ...		50			
Contingencies.			4 Office Expenses and Miscellaneous ...		360			
					10,682			
			Lump Addition by Financial Department ...		600			
			Total (i) Normal School Mysore		11,282			

Detailed Account No. 18D—EDUCATION—(4) Government Schools—Special—concld.

Vide APPENDIX B, PAGE .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(*ii*) *District Normal Schools.*								
Salaries.			1 Head Master, Assistant Masters, etc.—								
		2	Head Masters (50),(44)...	1,128							
		4	Assistant Masters 4 (25)	1,200							
			Allowance to Gymnastic Instructor and Music Masters 2 (5), (2) ...	144							
					2,472						
Establishments.			2 Clerks and Servants—								
		2	Writers 2 (12) ...	288							
		6	Peons 2 (5), Sweepers 2 (4), Scavengers 2 (2).	264							
					552						
Contingencies.			3 Office Expenses and Miscellaneous ...		120						
			Total (ii) District Normal Schools ...		3,144						

Detailed Account No. 18E—EDUCATION—(5) Government Taluk Schools for Boys and Girls.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
SUMMARY.								
(i) Anglo-Vernacular Schools ...	1,04,451		1,00,000		1,00,737		95,926	
(ii) Vernaculars Schools ..	1,19,070		1,21,700		1,18,263		1,18,381	
iii) Taluk School Buildings ...	20,000		12,900		20,000		26,485	
Add—Lump sum provision for New Hands and New Schools including Rent and Contingencies ...	2,672				1,641			
	2,46,193							
Add—For rounding ...	7							
Total ...		2,46,200		2,34,600		2,40,641		2,40,792

Detailed Account No. 18E—Education—(5) Government Taluk Schools for Boys and Girls—contd.

Vide Appendix B, page .

	Numbers 1902—1903	Numbers 1903—1904	Details.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(i) Anglo Vernacular Schools.								
laries.	590	609	1 Head Masters and Assistant Masters— 2 (50), (42), 2 (40), (38), 3 (35), 24 (30), 35(25), 2 (21), 58 (20), 62(15), (14), 48 (12), 102 (10), (9), 40 (8), 227 (7) ..	91,440		88,500		88,128		84,413	
			2 Local Allowance ...	612				600		15	
					92,052		88,500		88,728		84,428
'stab-hment.	116	119	3 Servants* ...	7,152		7,000		6,942		6,941	
			4 Local Allowance ..								
					7,152		7,000		6,942		6,941
'ontin-ucies.			5 Rents ...	3,432							
			6 Office Expenses and Miscellaneous ..	1,815		4,500		5,067		4,557	
					5,247		4,500		5,067		4,557
			Total (i) A. V. Schools ...		1,04,451		1,00,000		1,00,737		95,926
			(ii) Vernacular Schools.								
laries.	228	231	1 Lady Superintendent, Head Masters and Mistresses— (200),(150),(75),(60), (50), 2 (45), (40), 6 (30), 12 (25), 21 (20), 20 (15), (14), 20 (12), 76 (10), 6 (9), (8), 60 (7)	40,332		43,300		38,028		41,701	
	442	439	2 Assistant Masters and Mistresses— (75), 3 (50), 2 (25), 7 (20), (16), 15 (15), 2 (13), 25 (12), 3 (11), 63 (10), 3 (9), 18 (8), 290 (7), (6), (4) ...	46,272		47,800		47,496		45,794	
			3 Local Allowance ...	672		55		648		39	
					87,276		91,155		86,172		87,534
'stab-hment.	205		4 Servants ...	14,814		14,500		14,976		14,474	
			5 Local Allowance ..								
					14,814		14,500		14,976		14,474
ontin-ucies.			6 Rents ...	9,688							
			7 Office Expenses and Miscellaneous ..	7,292							
					16,980		16,045		17,115		16,373
			Total (ii) Vernacular Schools		1,19,070		1,21,700		1,18,263		1,18,381

* Details not furnished.

Detailed Account No. 18F—Education—(6) Book Department.

Summary.	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
(i) Central Book Depot ...	21,940		20,360		21,232		19,604	
(ii) Kannada Translator ...	840		840		4,140		3,700	
	22,780							
Add—For rounding ...	20							
Total ...		22,800		21,200		25,372		23,304

Detailed Account No. 18F—EDUCATION—(6) Book Department—concld.

	Numbers. 1902—1903	Numbers. 1903—1904	DETAILS.	Budget Estimate, 1903—1904.		Revised estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(i) *Central Book Depot*—								
Establishments	1	1	1 Curator (80-10-100) ...	1,200		1,200		1,200		1,200	
			2 Clerks and servants—								
	10	12	Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120		2,885		2,760		3,353	
			Servants—								
	5	5	Attender (7), Packer (6), Peons 3 (6), others 5 (5 to 7½) ...	720				372			
					5,040		4,085		4,332		4,55
Supplies and Services			3 Encouragement to authors ...	4,000		3,600		4,000		2,334	
			4 Books and Maps ...	10,000		9,815		10,000		9,938	
			5 School Journals ...	2,000		2,000		2,000		2,000	
					16,000		15,415		16,000		14,27
Contingencies			6 Office Expenses and Miscellaneous ...		900		860		900		77
			Total (i) Central Book Depot ...		21,940		20,360		21,232		19,60
			(ii) *Kannada Translator*—								
			1 Translator—								
Establishments	1	1	Allowance (50) ...	600		600		3,900		3,700	
	1	1	2 Proof Reader and Clerk (20) ...	240		240		240		...	
			Total (ii) Kannada Translator ...		840		840		4,140		3,70

Detailed Account No. 18G—EDUCATION—(7) Oriental Library and Search for Sanscrit Manuscripts

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903—1904	Revised estimate, 1902—1903	Budget Estimate, 1902—1903	Accounts, 1901—1902
			1 Curator—				
Salaries	1	1	Educational Service—Special Officer (250-25-450) ...	3,900			
			Deduct—Amount Debitable to 19-Muzrai—Endowments to Muzrai Institutions under Palace management at Rs. 25 a month (p)	*300*			
			Carried over ...	3,600	3,525	2,900	3,250

Detail Account No. 18 G—Education—(7) Oriental Library and Search for Sanskrit Manucripts—conld.

	Numbers 1902—1903	Numbers 1903—1904		Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
			Brought forward ...	3,600		3.525		2,900		3.250	
Establishments	10	2	2 Pandits—Educational Service Class C IV (50-10/2-2100)	1,680							
		1	Assistant Pandit (30)..	360							
					5,040						
		1	3 Establishment—Librarian Educational Service Class C IV (50-10/2-100) ...	840		3,500		4,244		3,164	
		1	Proof Reader (20) ...	240							
		5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384							
		2	4 Copyists doing duty in the Archæologieal Department (60), (30) ...	1,080		1,080		1,080		540	
					2,544		8,105		8,224		6,954
Allowances.			5 Travelling Allowance ...		400		44		400		11
Supplies and Services			6 Section writing ...	800							
			7 Sanscrit Literature and Sanscrit and Kannada Manuscripts ...	4,000		4,951		4,000		4,000	
			8 Printing Paper ...	1,200		600		1,200		549	
					6,000		5,551		5,200		4,549
Contingencies			9 Purchase and Repair of Furniture.	250		200		250		491	
			10 Office Expenses and Miscellaneous ...	156		100		156		956	
					406		300		406		1,447
					14,990						
			Add—For rounding ...		10						
			Total (7) Oriental Library &c. ..		15,000		14.000		14,230		12,961

Detailed Account No. 18H—Education—(8) Grants-in-aid.

	Budget Estimate, 1903—1904		Revised Estimate 1902-1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
1 Salary and Rent—								
Grants to Colleges and High Schools General Grants to Anglo-Vernacular and Vernacular Schools ... Grants to Muzrai Institutions under Palace Management ... Grants to Municipal Funds ...	91,194		79,000		86,838		76,957	
2 Building Grants ...	5,000		7,000		5,000		8,449	
3 Moiety of the cost of the Pandits Examination	*877				8,576			
	97,071							
Add—For rounding .	29							
Total (8) Grants in-aid ...		97,100		86,000		1,00,414		85,406

Detailed Account No. 18I—Education—(9) Scholarships.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Within the Province.								
1 In Arts Colleges								
2 In High Schools								
3 In Government Schools Special—Normal School, Mysore (6,792) District Normal Schools (3,600)								
4 In Taluk Schools for Boys and Girls ...								
(a) Anglo-Vernacular Schools ...	31,184		16,000		20,792		16,274	
(b) Vernacular Schools ...								
(ii) Outside the Province.								
1 In Engineering Colleges								
2 In Medical Colleges								
3 In Agricultural College								
4 To Students Studying Electrical Engineering in America	3,150		5,500		13,567		4,414	
	34,334							
Deduct—For rounding ...	*34*							
Total ...		34,300		21,500		34,359		20,6

Detailed Account No. 18J—Education—(10) Miscellaneous.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1 Travelling Allowance	20,000		19,500		20,000		19,533	
2 Furniture and Apparatus	3,500		5,020		3,500		4,477	
3 Books and Contingent charges of the Educational Library and Museum.	1,000		842		1,000		516	
4 Charges of Students sent to America for Studying Electrical Engineering—								
Passage Money 3,200								
Winter Clothing 1,350								
Holidays Excursion and other charges.	4,550		2,880				4,880	
5 Prizes and special grants to Government Taluk Schools for Boys & Girls	2,854		2,000		2,854		3,013	
6 Students Hostel, Central College ..	1,200		1,258		1,896		2,607	
7 Students Hostel, Normal School, Mysore.	1,140		...		...		...	
	34,244							
Deduct—For rounding ...	*44*							
Total ...		34,200		31,700		29,250		35,02

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
perin-idence.	1 Superintendent	...						1,364	
	2 Establishment	...						..	
	3 Travelling Allowance to Officer.	...						...	
	4 Travelling Allowance to Establishment ...	500		561		500		327	
	5 Office Contingencies—								
		† 1,000		1,300		1,000		1,000	
			1,500		1,861		1,500		2,6
idow-ents Cha-ble Al-nces.	6 Endowments to Chattrams—								
	In Mysore Province ...	47,349				47,349			
	In British Territories ..	9,404				9,404			
	7 Endowments to Temples—								
	In Mysore Province ...	1,00,717		2,37,880		1,00,717		2,34,900	
	In British Territories ...	15,078				15,078			
	8 Endowments to Matts—								
	In Mysore Province ...	48,985				48,985			
	In British Territories ...	3,186				3,186			
	9 Endowments to Muzrai Institutions under Palace Management ...	70,588		70,588		70,588		70,588	
	10 Endowments to Mahomedan Institutions ...	10,413				10,413			
	11 Khazi Allowances ...	1,227		*		1,227		*	
	12 Kodagi Inam Allowances ...	167				167			
	13 Sandalwood Allowances ...	1,354				1,354			
	14 Gograss Allowances—								
	Devadaya	736		1,085		736		771	
	Personal	26				30			
			3,09,230		3,09,553		3,09,234		3,06,25
ends rants aid.	15 Muzrai Stipends—								
	Hereditary Grants ...	1,678		2,400		1,678		2,463	
	Life Grants ...	846				871			
	16 Grants-in-aid—								
	To the Friend-in-need Society Civil and Military Station, Bangalore ...	600		600		600		...	
	To Arya Dharma Bhodini Sabha, Bangalore ...	225		...		...		...	
			3,349		3,000		3,149		2,46
plies rvices	17 Construction and Repairs ...	15,000		15,000		15,000		16,317	
	18 Miscellaneous ...	75		586		300		200	
			15,075		15,586		15,300		16,51
			3,29,~~154~~ 174				3,29,183		
	Add or Deduct—For rounding ...		~~154~~ 174				817		
	Total ...		3,29,000		3,30,000		3,30,000		3,27,93

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate. 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
(1) Medical Establishment	20A	248,900 ~~2,45,700~~ 1,11,400	2,41,800	2,51,934	2,70,229
(2) Hospitals and Dispensaries ...	20B	~~1,10,600~~	95,200	1,04,387	80,749
(3) Durbar Physician ...	20C	31,100	29,100	31,850	41,553
(4) Medical Stores ...	20D	62,300	52,900	49,860	37,872
(5) Lunatic Asylum ...	20E	29,900	27,300	25,818	24,173
(6) Sanitation and Vaccination ...	20F	31,300	28,700	31,360	25,931
(7) Chemical Examiner and Bacteriologist	20G	8,200	8,000	7,644	8,059
(8) Medical Scholarships ...	20H	8,200	...	...	...
(9) Refunds ...	...	100	...	200	...
Deduct—For rounding ...		~~5,27,400~~ 531400 400		5,03,053 947	
Total ...		**~~5,27,000~~ 5,31,000**	**4,83,000**	**5,04,000**	**4,88,566**

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Superintendence	~~15,453~~		36,705		39,903		36,703	
(ii) District Medical Officers	203446 ~~2,00,248~~		2,05,095		2,12,031		2,33,526	
(iii) Reserve Medical Subordinates ..	...		..		...		...	
Deduct—For rounding ...	~~2,45,701~~ 1	248899						
Total ..		~~2,45,700~~ 248900		2,41,800		2,51,934		2,70,2

Numbers. 1902-1903.	Numbers. 1903-1904.	DETAILS.							
		(i) Superintendence.							
Salaries. 1	1	1 Senior Surgeon and Sanitary Commissioner (1,050)	12,600		22,200		12,600		22,870
		Local Allowance (800) ...	9,600				9,600		
		2 House rent (110) ...	1,320		1,320		1,320		1,616
		3 Office Assistant to the Senior Surgeon and Sanitary Commissioner—							
	1	Civil Surgeon, 2nd Class (500)	6,000		...		...		1,303
		4 Exchange Compensation Allowance ...	1,388		1,388		1,388		1,429
		5 Contribution towards Pension and Leave Allowances ...	5,125		4,947		4,975		4,174
				36,033		29,855		29,883	31,392
		Carried over ...		36,033		29,855		29,883	31,392

Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1902-1903.	Numbers. 1901-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Superintendence—concluded.								
			Brought forward ...		36,033		29,855		29,883		31,392
Establishments.			6 Establishment—								
		1	Manager (125) ..	1,500							
		1	Head Clerk (55) ..	660							
		7	Clerks (45), (30), 2 (20), 2 (15), (10) ...	1,860							
	14		Servants—								
			Daffadar (8), Peons 2 (6) ..	240							
			...		4,260		*4,345		* 4,860		* 4,360
Allowances.			7 Travelling allowance to officers	2,000		1,900 †		2,000		291 †	
			8 Travelling allowance to Establishment ...	500				500			
					2,500		1,900		2,500		291
Contingencies.			9 Contingencies—								
			Purchase of furniture ...	100							
			Purchase of books and periodicals ..	600							
			Repairs to furniture ...	50							
			Liveries and clothing of servants	250							
			Hot and cold weather charges ...	...							
			Rents, rates and taxes ...	660							
			Postage and Telegram charges	300							
			Office expenses ...	700							
			Tour charges ...	...							
			Miscellaneous ...	...							
					2,660		‡ 605		2,660		‡ 600
			Total (i) Superintendence ..		45,453		36,705		39,903		36,763

* Excludes Pay of servants which is included in District Medical Officers' Establishments.
† Included in Travelling Allowance to District Medical Officers' Establishments.
‡ Except Rents, Rates and Taxes, other Contingent charges are included in the Contingent charges of Distri Medical Officers.

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) District Medical Officers.								
ilaries.			1 Civil Surgeons—								
			1st Class								
	4	1	2nd Class (500) ...	6,000		23,774		22,800		28,860	
		1	3rd Class (400) ...	4,800							
			2 Assistant Surgeons—								
		1	1st Class (300) ..	3,600							
		7	2nd Class (250) ...	21,000							
	13	2	3rd Class (200) ...	4,800		33,626		33,000		37,723	
		3	4th Class (150) ..	5,400							
		1	Honorary (150) ...	1,800							
			3 House rent—								
			Civil Surgeon (40) ...	480		1,431		480		1,414	
			Asst.Surgns.(30)(20)...	600				600			
			4 Sub-Asst. Surgeons —								
		5	1st Class (120) ...	7,200							
		1	2nd Class (100) ...	1,200							
		5	3rd Class (80) ...	4,800							
	14		Honorary—			12,612		15,840		15,457	
		2	1st Class (120) ...	2,880							
		1	2nd Class (100) ...	1,200							
		2	5 Civil Apothecaries 2(75)	1,800							
	8	8	6 Lady Apothecaries 8 (100)	9,600		9,235		9,600		9,743	
			7 Hospital Assistants—								
	3	3	Seniors 3 (60) ...	2,160				2,160			
			Personal allowance 2 (30), (20) ...	960		76,322		960		78,516	
		58	1st Class (60) ...	41,760							
	146	50	2nd Class (40) ...	24,000				80,310			
		28	3rd Class (25) ...	8,400							
			8 Charge allowance to Lady Apothecaries 7 (10)	840		300		840		1,012	
					1,55,280		1,58,300		1,66,590		1,72,72
			Carried over ...		1,55,280		1,58,300		1,66,590		1,72,72

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(ii) District Medical Officers—concluded.								
			Brought forward ...		1,55,280		1,58,300		1,66,590		1,72,72
Establishments	5	5	9 Sisters of Charity, General Hospital, Mysore 3 (50), 2 (40) ...	2,760		2,760		2,760		2,760	
			10 Clerks and Servants—								
	7	7	Clerks (21), (20), 5 (15),	1,392		1,200		1,452		823	
	82	77	Compounders 3 (15), 2 (12), 2 (10), (8), Nurses (7), (5), Hospital Coolies Males and Females 6 (7) (6-8-0), 5 (6), 9 (5), Watermen (12), (8), 2 (6), (5), Cooks (8), 2 (7), 4 (6), (5) and Peons 4 (7), 12 (6), (5), Gardeners 2 (5), Totis or sweepers (10), 4 (7), 4 (6), (5), (4) Dhobies (8), (4) (2)	6,246							
		1	Warder Sanderson's Memorial Hall (10)	120							
		1	Peon of Assistant Surgeon attached to Head-quarters Establishment (6) ...	72		6,740		6,779		9,518	
					10,590		10,700		10,991		12,101
Allowances.			11 Travelling allowance to officers	5,800		6,715		5,800		7,588	
			12 Travelling allowance to Hospital Assistants and Establishments.	5,600		9,208		5,600		11,216	
			13 Conveyance allowance of Assistant Surgeon attached to Head-quarters Establishment (40) ...	480		1,077		480		725	
					11,880		17,000		11,880		19,529
Supplies and Services.			14 Diet of Patients	11,100		10,895		11,100		12,166	
			15 Country Medicines... ...	3,100		2,500		3,100		5,607	
			16 Cholera Charges	1,000		10		1,000		339	
			17 Funeral Expenses	1,350				1,350		20	
			18 Bedding and Clothing ...	1,650							
					18,200						
Contingencies.			19 Contingencies—								
			Purchase of Furniture ...	400		5,690		6,020		10,039	
			Repairs to Furniture ...								
			Postage and Telegram Charges	3,898							
			Office Expenses								
			Miscellaneous								
					4,298		19,095		22,570		28,171
			Total (ii) District Medical Officers..		2,00,248		2,05,095		2,12,031		2,33,526

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
SUMMARY.								
(i) Victoria Hospital	79,630		65,700		73,626		65,594	
(ii) Government Eye Infirmary ...	8,270		8,100		7,654		6,666	
(iii) Leper Hospital	2,740		2,200		4,740		2,371	
(iv) Malleswaram Dispensary ...	936		420		432		...	
(v) Kolar Gold Fields Civil Hospital ...	14,138		11,700		12,452		305	
(vi) Kolar Gold Fields Female Dispensary	2,268		1,680		2,315		...	
(vii) Grants to Hospitals and Dispensaries	~~2,580~~ 3374		5,200		2,400		5,085	
Itinerating Hospital Establishment charges	...		200		768		728	
	~~1,10,562~~ 111356							
Add—For rounding ...	~~38~~ 44							
		111400						
Total ...		~~1,10,600~~		95,200		1,04,387		80,74

Numbers. 1902-1903.	Numbers. 1903-1904.	Details.					
		(i) Victoria Hospital.					
laries. 1	1	1 Surgeon in Charge (1,350) ...	16,200		16,480	16,200	8,145
		2 House rent (120) ...	1,440		1,320	1,440	604
		3 Resident Surgeon—					
1	1	Civil Surgeon, 2nd Class (500)	6,000		6,274	6,000	...
		4 Local Allowance (100).	1,200		1,110	1,200	...
		5 Lady Medical Officer —					
		Assistant Surgeon, 2nd Class (250) ...	3,000		2,700	3,000	...
		6 Monthly allowance (50)	600			600	...
		7 Lady Apothecary ...	...		500	1,200	..
4	4	8 *Hospital Assistants 3 (40), (25) ...	1,740		1,682	1,560	...
		9 Charge allowance—					
		Lady Apothecary ..	...		530	120	...
		Hospital Assistants 4 (10)	480			480	...
	1	10 Exchange Compensation Allowance ...	1,013		1,000	1,013	497
		11 Contribution towards Pension and Leave Allowances	3,925		3,724	3,775	1,670
		12 Exchange on Europe Family Remittance ...	...		...	...	...
		Carried over ...		35,598		35,320	36,588	10,01

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Victoria Hospital—continued.								
			Brought forward ...		35,598		35,320		36,588		10,916
Establishments.			13 Hospital Establishment—								
		2	Compounding Dept.—								
			Male Compounder (12) Female compounder (10)	264							
			Male and Female Dispensary coolies 2 (7), Male and Female Out-patients' attendants 2 (4) ..	234							
			Nursing Department—								
			Matron (70), Trained Nurses 5 (50) ...	3,840							
			Ration allowance 6(20)	1,440							
			Monthly clothing charge Allowance at Rs. 15 ...	180							
			Male Ward attendants 18 (8), Female Ward attendants 12 (7) ..	2,736							
			Linen clerk (15) ...	180							
			Dhobies 4 (8) ...	384							
			Stewards' Department—								
			Steward (80) ..	960							
			House rent (12) ...	144							
			Assistant Steward (40) clerk (25) ...	780							
			Coolies 2 (7), Cooks 5 (12), Cooks' Malies 2 (6), Nurses' Maty (8), Water women 2 (5), Masalchi or gas trimmner(8), Gas Generator Coolies (10) (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6)	1,932							
			Peons—								
			Of Surgeon in charge—Dafadar (9), Peons 2 (7), of Resident Medical Officer, Peon (7), Hall peons 2 (7), Office peon (7) ...	612							
			Sanitary Department—								
			Dafadar (12), Lascars 3 (7), Sweepers 5(6),								

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	(i) Victoria Hospital—concluded.								
	Brought forward ...		51,030		48,200		49,086		22,46
Allowances.	14 Travelling Allowance to officers	500		360		500		93	
	15 Travelling Allowance to Establishment	500		140		.		4	
			1,000		500		500		9
Supplies and Services.	16 Diet of Patients	13,900		8,500		13,000		10,599	
	17 Circulating Library ...	500		400		500		401	
	18 Mansfield Oil Gas	3,000		1,600		5,000		21,849	
	19 Funeral Expenses	1,100		20		1,100		.	
	20 Bedding and Clothing ...	500							
			18,100						
Contingencies.	21 Contingencies—								
	Purchase of Furniture ...	1,000							
	Repairs to Furniture ...	100							
	Liveries and Clothing of Servants	500		6,480		4,440		10,183	
	Postage and Telegram Charges								
	Office xpenses	2,340							
	Miscellaneous .. .								
	Lump addition	5,560							
			9,500		17,000		24,040		43,03
	Total (i) Victoria Hospital ..		79,630		65,700		72,626		65,5
	Numbers. 1902-1903. / 1903-1904. (ii) Government Eye Infirmary.								
	1 Oculist—								
	1 / 1 Specialist (400-25-500)	5,400		5,830		5,100		4,763	
Salaries.	1 / 1 2 Hospital Assistant (25)	300		300		300		.	
	3 Charge allowance (10)...	120		120		120		.	
			5,820		6,250		5,520		4,76
Establishment.	4 Servants and orderlies—								
	8 / 8 Compounder (10), Cooks (8), (7), Chief Warder (7), Male Ward attendant (7) Female Ward Attendants 2 (7), Toti (7) ...	720							
	2 / 2 Peons (8), (7) ..	180							
			900		678		684		669
Allowances.	5 Travelling allowance ...	.	100		84		.		
Supplies and Services.	6 Diet of Patients	800		584		800			
	7 Funeral Expenses	50		.		50			
	8 Bedding and Clothing ...	100							
Contingencies.	9 Contingencies—		950						
	Purchase of Furniture ...	200							
	Repairs to Surniture ...	.		504		600		1,234	
	Postage and Telegram Charges								
	Office Expenses	300							
	Miscellaneous								
			500		1,088		1,450		1,234
	Total (ii), Govt. Eye Infirmary ...		8,270		8.100		7,654		6.666

ed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—contd.

	Budget Estimate, 1903—1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
iii) Leper Hospital.*								
tal (iii) Leper Hospital...		2,740		2,200		4,740		2,371
) Malleswaram Dispensary.								
Hospital Assistant (25)	300							
Charge Allowance (15) .	180							
		480						
Servants—								
Compounder (8) Surgery Cooly (6) Waterman's allowance (2) ...		192				192		
Contingencies—								
Rents, Rates and Taxes	144				120			
Office Expenses and Miscellaneous ...	120				120			
		264				240		
Total (iv) Malleswaram Dispensary ...		936		420		432		
v) Kolar Gold Fields, Civil Hospital—								
Civil Surgeon, 3rd Class (400) ...	4,800		3,200		4,800			
Local Allowance (100).	1,200		1,100					
Hospital Assistants (60) (40) (25)... ..	1,500		1,500		1,500			
Charge and Local Allowances 2 (10) ...	240		240		240			
		7,740		6,040		6,540		
Hospital Establishment-Midwife (15) Compounder (12) Toties 2 (7) Ward Coolies 2 (8), Dhobi (10), Cook (10) Peons 9, 2 (7), water cart (30)	1,560				1,560			
Local Allowances—								
Midwife (3) Compounder (2) Toties 2, (2) ...	108				72			
		1,668		1,637		1,632		
Travelling Allowance ...	750		200		300			
Horse Allowance—								
Hospital Assistant (20).	240		240		240			
		990		440		540		
Diet of Patients ..	1,200		1,423		1,200			
Funeral Expenses ...	100				100			
Carried over ...	1,300		1,423		1,360			
Carried over ...		10,398		8,117		8,712		

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—contd.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903-1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
			Brought forward ...		10,398		8,117		8,712		
			Brought forward .	1,300		1,423		1,300			
			(v) Kolar Gold Fields, Civil Hospital—concld.								
			10 Bedding and Clothing ..	200							
					1,500						
Contin gencies.			11 Contingencies—								
			Rents, Rates & Taxes...	1,440							
			Purchase of Furniture...	200							
			Repairs to Furniture			2,160		2,440			
			Postage and Telegram Charges ...	600							
			Office Expenses ..								
			Miscellaneous ...								
					2,240		3,583		3,740		
			Total (v) Kolar Gold Fields, Civil Hospital...		14,138		11,700		12,452		
			(vi) Kolar Gold Fields Female Dispensary—								
Salaries.		1	1 Lady Apothecary (125).	1,500							
			2 Charge and Local Allowance (10), (15) ..	300							
					1,800						
			3 Dispensary Establishment—								
Establishments.		3	Compounder (10), Surgery-Cooly (7), waterman (4)	252							
			Local Allowance— Compounder (2), Surgery Cooly (2), Waterman 1,	60							
					312						
Contingencies.			4 Cooking Charges ...	36							
			5 Office Expenses and Miscellaneous ..	120							
					156						
			Total (vi) Kolar Gold Fields, Female Dispensary ...		2,268		1,680		2,315		
			(vii) Grants to Hospitals and Dipensaries—								
			1 Grant to Saint Martha's Hospital... ...	2,400		2,400		2,400		2,400	
			2 Grant to Koppa Medical Fund			2,400				2,400	
			3 Portion of the Establishment Charges of Hunsur and Challakere Local Fund Dispensaries			289				285	
			4 Charge Allowance to Native Physician, Indigenous Hospital, Mysore	180		111					
			5 Basavanagudi Dispensary	794	3374						
			Total (vii) Grants to Hospitals and Dispensaries		2,580		5,200		2,400		5,0

Detailed Account No. 20C.—MEDICAL—(3) Durbar Physician.

	Numbers. 1902–1903	Numbers. 1903–1904		Budget Estimate 1903–1904		Revised estimate, 1902–1903		Budget Estimate, 1902–1903		Accounts, 1901–1902	
Salaries	1	1	1 Durbar Physician (1,400)	16,800		16,900		16,800		27,963	
			2 House rent and Furniture Allowances—								
			House-rent at Bangalore (155), at Mysore (50) ..	2,460		3,600		2,460		2,539	
			Furniture Allowance (50)	60				600			
	1	1	3 Assistant to the Durbar Physician (300) ...	3,600				3,600			
	1	1	4 Assistant Surgeon 2nd Class (250) ...	3,000		6,000		3,000		3,381	
			Personal Allowance (30)	360				360			
	1	1	5 Hospital Assistant (60) .	720							
			6 Exchange Compensation Allowance ...								
			7 Contribution towards Pension and Leave Allowances	300		300		300		2,304	
			8 Exchange on Europe Family Remittance ...								
				27,840							
			Deduct—Pay of Hospital Assistant Debitable to Palace	720							
					27,120		26,806		27,840		36,93
Establishments.	7	7	9 Servants—Compounder (12) Dafadar (11) Dalayets (8), (7) Peons 2 (6), Assistant Surgeon's Peon (6) ..		672		150		660		381
Allowances.			10 Travelling Allowance to Officers	1,500		1,644		1,500		3,430	
			11 Travelling Allowance to Establishment	1,000		130		1,000		332	
			12 Conveyance Allowance Assistant to the Durbar Surgeon (25), Assistant Surgeon (25) ...	600		300		600		379	
					3,100		2,074		3,100		4,14
Contingencies.			13 Contingencies— Liveries and Clothing of Servants	25							
			Postage and Telegram Charges .	25							
			Office Expenses	200							
					250		70		250		9
					31,142						
			Deduct—For rounding ...		42						
			Total ( )Durbar Physician ...		31,100		29,100		31,850		41,55

Detailed Account No. 20D—MEDICAL— (4) Medical Stores.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903—1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
Salaries.	1	1	1 Superintendent (150)...	1,800		1,800		1,800		1,800	
	1	1	2 Hospital Assistant (40).	480		440		480		·	
					2,280		2,240		2,280		1,80
Establishments.		3	3 Clerks and Servants—Clerks (40-2-50), (30), (20)	1,080							
	12	12	Servants—Compounder (15), Dafadar (9), Laskars, 3 (7), Peons 3 (7), 4 (6)... ...	1,080				1,080			
					2,160		1,080		1,080		
Allowances.			4 Travelling Allowance ...								
Supplies and Services.			5 Europe Medicines ...	50,000		40,180		40,000		35,592	
			6 Country Medicines ...	6,000		8,800		5,000		·	
Contingencies.			7 Carriage of Medicines into Districts ...	1,880		600		1,500		480	
			8 Office Expenses and Miscellaneous ..								
					57,880		49,580		46,500		36,07
					62,320						
			Deduct—For rounding ...		20						
			Total (4) Medical Stores ...		62,300		52,900		49,860		37,87

Detailed Account No. 20E —MEDICAL—(5) Lunatic Asylum.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Assistant Surgeon, 1st Class (300) ..	3,600		2,302		1,800			
	1	1	2 Hospital Assistant (40) .	480		390		300			
			3 Local Allowance (15) ...	180		180		180			
					4,260		2,872		2,280		
Establishments		2	4 Establishment— Matron (20-1-25), Surgeant (25-1-30) ...	660							
		34	Male Attendants 2 (10) 4 (8), 6 (7) Prob.								
	38		Warders 6 (6), Female Attendants (8), (7), (6), 2 (5) Cook (7) Male								
			Totis (7), (6), Female Toti (5), Night Watchmen 7 (4). ...	2,568							
			Temporary Warders, Lump-sum ..	204							
					3,432		3,423		3,288		
			Carried over ...		7,692		6,300		5,568		

Detailed Account No. 20E—MEDICAL—(5) Lunatic Asylum—contd.

		Budget Estimate 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
	Brought forward...		7,692		6,300		5,568		
Supplies and Services.	5 Diet of Patients ...	18,500		16,900		17,000			
	6 Funeral Expenses ...	250		6		250			
	7 Bedding and Clothing...	1,000							
	8 Extra Servants ...	400							
	9 Refreshments ...	200							
			20,350						
Contingencies.	10 Contingencies ...			4,094		3,000			
	Purchase of Furniture...								
	Purchase of Books ...								
	Repairs to Furniture ...								
	Postage and Telegram ...								
	Charges								
	Office Expenses ...								
	Miscellaneous ...								
			1,900		21,000		20,250		
			29,942						
	Deduct—For rounding ...		42						
	Total (5) Lunatic Asylum.....		29,900		27,300		25,818		24,17

Detailed Account No. 20F—MEDICAL—(6) Sanitation and Vaccination.

SUMMARY.	Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
(i) Vaccine Institute ...	9,270		8,700		9,270		6,682	
(ii) Vaccination Department ...	22,006		20,000		22,090		19,249	
	31,276							
Add—For rounding ...	24							
Total ...		31,300		28,700		31,360		25,93

	Numbers 1902—1903	Numbers 1903—1904	DETAILS.							
			(i) Vaccine Institute ...							
Salaries		1	1 Superintendent—Assistant Surgeon, 3rd Class (200) ...		2,400		2,400		2,400	
Establishments	1		2 Vaccinators—							
		2	Permanent 2 (25) ...	600						
			Temporary Allowances (5), (3)	96						
		1	Temporary (15) ...	180						
	11		3 Clerks and Servants—							
			Permanent—							
		1	Clerk (25)	300						
		3	Peon (7), Watchmen 2 (7)	252						
		1	Temporary—							
		3	Clerk (15)... ...	180						
			Peon (7), Watchmen 2 (7)	252						
					1,860		1,400		1,860	1,8
Allowances.			4 Travelling Allowance...							
			Carried over ...		4,260		3,800		4,260	1,8

Detailed Account No. 20 F.—MEDICAL—(6) Sanitation and Vaccination — contd.

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903—1904		Revised estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
			(1) Vaccine Institute —contd.								
Supplies and Services.			Brought forward ...		4,260		3,800		4,260		1,80(
			5 Cost of Boxes and Receptacles for Vaccine including despatch to Vaccinators ...								
			6 Cost of Calves including Transport ...								
			7 Feeding Charges of Calves	5,010		4,900		5,010		4,882	
			8 Rewards to Vaccinators*								
Contingencies.			9 Contingencies— ...								
			Purchase of Furniture...								
			Repairs to Furniture ...								
			Tour Charges ...								
			Office Expenses ...								
			Miscellaneous ...								
					5,010		4,900		5,010		4,882
			Total (i) Vaccine Institute.		9,270		8,700		9,270		6,682
			Vide.—APPENDIX B, PAGE.								
			(ii) Vaccination Department—								
Establishments.	9	9	1 Deputy Inspectors 4(60), 5 (40)	5,280		5,285		5,280		5,280	
	96	95	2 Vaccinators 8 (15), 45 (12), 42 (10) ...	12,960		12,515		13,080		12,010	
			Local Allowance to Bowringpet Taluk Vaccinators (2), (1) ...	36							
					18,276		17,800		18,360		17,295
Allowances			3 Travelling Allowance...		2,800		2,100		2, 00		1,620
Supplies and Services.			4 Rewards to Vaccinators.		480				480		
Contingencies.			5 Office Expenses and Miscellaneous ...		450		100		450		334
			Total (ii) Vaccination Department ...		22,006		20,000		22,090		19,249

Detailed Account No. 20G—MEDICAL—(7) Chemical Examiner and Bacteriologist.

	Numbers 1902—1903	Numbers 1903—1904		Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts, 1901—1902	
Salaries.			1 Chemical Examiner and Bacteriologist—								
	1	1	Specialist (400-25-600).	5,400		5,175		5,100		5,963	
			2 House rent (30) ...	360		360		360		360	
	1	1	3 Hospital Assistant (40) .	480		480		480			
			4 Local Allowance (20)...	240		240		240		240	
					6,480		6,255		6,180		6,56
Establishments			5 Clerks and Servants—								
	1	1	Clerk (30) ...	360				360			
	5	5	Attendants (12), (10), Orderlies 2 (7), Sweeper (6)	504				504			
					864		864		864		76
Allowances.			6 Travelling Allowance ...		200		281				12
Contingencies.			7 Contingencies—								
			Purchase of Furniture.								
			Repairs to Furniture ...	50							
			Purchase of Books ...								
			Postage and Telegram Charges								
			Office Expenses ...	550							
			Miscellaneous ...								
					600		600		600		60
					8,144						
			Add—For rounding ...		56						
			Total (7) Chemical Examiner and Bacteriologist		8,200		8,000		7,644		8,05

Detailed Account No. 20H—MEDICAL—(8) Medical Scholarships.

	Budget Estimate, 1903—1904		Revised Estimate, 1902—1903		Budget Estimate, 1902—1903		Accounts 1901—1902	
Pupil Hospital Assistants		8,200						

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Scientific—					
(1) Geological Department ...	21A	101900 ~~100,500~~	83,900	94,461	87,062
(2) Meteorological Department...	21B	12,800	12,300	12,488	11,884
(3) Archæological Department ...	21C	42,600	42,100	41,373	40,573
(4) Museum ...	21D	3,500	3,100	3,472	3,011
(5) Donations to Scientific Societies ...					
Agricultural—					
(6) Department of Agricultural Chemistry ...	21E	38,500	30,100	31,334	34,522
(7) Miscellaneous Agricultural Experiments ...	...	...	...	1,000	1,908
(8) Amrut Mahal Department ...	21F	37,200	33,100	36,660	32,632
(9) Botanical and other Public Gardens ...	21G	35,000	32,300	31,234	29,718
Statistics—					
(10) Director of Statistics (1200)	...	14,400	14,400	14,400	14,400
(11) Census ...	21H	10,000	48,800	48,000	82,733
(12) Ethnographical Survey ...	21I	1,200	...	...	...
Miscellaneous—					
(13) Local and Civil Service Examinations ...	21J	4,600	3,800	4,634	10,694
(14) Refunds ...	..	100	100	...	764
		302800 ~~3,00,400~~ 200 ~~400~~		3,19,056	
Add or Deduct—For rounding ...				944	
Total ..		303600 **~~3,00,000~~**	**3,04,000**	**3,20,000**	**3,49,901**

Detailed Account No. 21A—Scientific, &c., Depts.—(1) Geological Department.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
alaries.			1 State Geologists a9d Curator Geological Museum—				
	1	1	State Geologist. *ex-officio* Secretary to Government, Geological Department and Chief Inspector of Mines and of Explosives in Mysore (1,500—100—1,800) ...	21,600	33,900	33,490	31,558
	1	1	Second State Geologist and *ex-officio* Assistant Secretary, Geological Department (600—50—800)	8,400			
	1	1	Curator, Geological Museum and Lecturer in Geology, Central College (400—50—700)...	6,000			
			2 Inspector and Deputy Inspector of Mines and Mining Assistant—				
		1	Inspector of Mines (550)	6,600			
	1	1	Dy. Inspector of Mines (500)	6,000			
			Local allowance (120) ...	1,440	7,190	8,400	6,220
			House rent (50) ...	600			
	1	1	Mining Assistant (200)...	2,400			
				53,040			
			Deduct—Probable savings.	~~2,400~~			
				~~50,640~~			
			3 Assistant and Apprentice Geologists—				
	3	3	Assistant Geologists(300), 2 (250)	9,600	9,600	10,450	12,476
			Deputation allowance(50) —for 7 months only ...	350			
	1	1	Apprentice Geologist (150)	1,800			
			4 Registrar and Prospector—				
	1	1	Registrar (250) ...	3,000			
	1	1	Prospector (450)—for one month only ..	450	8,210	7,800	5,400
			5 Exchange Compensation Allowance ...	...	...	...	...
			6 Contribution towards Pension Leave Allowances	...	...	...	...
	2		7 Exchange on Europe Family Remittance ...	1,600	900	1,300	553
			Carried over ...	69,840 ~~67,440~~	59,800	61,440	56,207

Detailed account No. 21A—Scientific, &c., Depts.—(1) Geological Department—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward. ...		67,440		59,800		61,440		56,2
Establishments.			8 Head-quarters Office Establishment—								
		5	Clerks (40—5/2—60) (30—5/2—50 (25—5/2—40) 2(15—5/2—30) ...	1,980							
	57	1	Draughtsman (35—5—50)	480							
		1	Miner (40)	480							
		1	Hospital Assistant—Pay (25), Allowance (10) ...	420		6,740		7,741		9,354	
		50	Servants—Driver (20), Laboratory Assistants (15), (10), Carpenter (15), Dafadar (12), Sub-Dafadar (9), Lascars (9), 8 (7), Peons (8), 5 (7), 24 (6), Sweeper (5), Cooly (6), Section Cutters 3 (8) ..	4,416							
			9 Establishment of Deputy Inspector of Mines—								
	2	2	Clerks (30—5/2—50), (15—5/2—30)	720		1,060		1,080			
			Local allowance (20), (10)	360							
Allowances.			10 Travelling Allowance to officers...		8,856		7,800		8,821		9,354
			11 Travelling Allowance to Establishment	12,000		6,000		12,000		7,313	
						2,000				2,187	
Supplies and Services.			Fees to Government Advocate for appearing in the Resident's Court		12,000		8,000		12,000		9,500
			Passage money College fees and Equipment Charges of an Assistant Geologist deputed to England	...		100					
				...		1,700					
			12 Library and Laboratory ..	1,400				1,400		1,400	
			13 General Prospecting ...	6,000				6,000			
			14 Contingencies—		7,400				7,400		
			Purchase of Furniture ...								
			Repairs to Furniture ..								
			Liveries and Clothing of Servants			6,500				10,601	
			Hot and Cold Weather Charges								
			Cleaning charges								
			Tour charges								
			Postage and Telegram Charges								
			Office Expenses								
			Miscellaneous								
					4,800		8,300		4,800		12,001
			Add—For rounding ...		1,00,496 4						
			Total (1) Geological Department..		1,00,500		83,900		94,461		87,062

Detailed Account No. 21B—Scientific, &c., Depts. —(2) Meteoolrogical Department.

Vide Appendix B, Page .

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1092.
Salaries.			1. Director of Meteorology and Chief Observer, Central Observatory—					
	1	1	Allowance to Director (100)	1,200				
	1	1	Chief Observer Central Observatory (250—25—450)	4,500				
					5,700			
Establishments.			2 Establishments—					
			CENTRAL OBSERVATORY.					
	5	5	Assistant Observers (50—5—100), (40—5—70), (40—5—60), Assistant Observer and Draughtsman (25—5—50), Clerk and Compiler of Rain Returns (25—5—50)...	3,240		11,304	11,304	10,731
	8	8	Servants—Peons (10), 2 ($7\frac{1}{2}$), Garderners ($7\frac{1}{2}$) ($6\frac{1}{2}$), Night watchmen (7), (6), Toti (2) ...	648				
			MOFUSSIL OBSERVATORIES.					
	6	6	Allowance to Chief Observers 3 (40), Assistant Observers 3 (10) ...	1,800				
	3	3	Peons 3 (6)	216				
					5,904	11,304	11,304	10,731
Allowances.			3 Travelling allowance ...					
			4 Meteorological Instruments ...	400				
Supplies and services.			5 Meteorological Charts ...	260				
			6 Chemical and other Photographic materials	40				
					700			
Contingencies.			7 Contingencies—					
			Purchase of furniture ...	52				
			Purchase of books	30				
			Repairs to furniture ...	...		962	1,184	1,153
			Liveries and clothing of servants	40				
			Tour charges	45				
			Cleaning charges	8				
			Office expenses	139				
			Petty repairs to buildings ..	75				
			Postage and telegram charges..	43				
			Miscellaneous	52				
					484	962	1,184	1,153
					12,788			
			Add—For rounding ...		12			
			Total (2) Meteorological Dept. ...		12,800	12,300	12,488	11,884

Detailed Account No. 21C—Scientific, &c., Depts.—(3) Archæological Department.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Director of Archæological Researches (1500) ...	18,000		18,000		18,000		18,000	
	1	1	2 Assistant to the Director (250—25—450) ...	4,200		4,000		4,000		3,675	
			3 Exchange on Europe Family Remittance ...	1,150	23,350	1,000	23,000	1,100	23,100	844	22,5
Establishments.			4 Office Establishment—								
		8	Manager (100), Clerks (50), 2 (35), (30), Pandits (55), (45), (25) ..	4,500							
24		2	Draughtsmen (75),(60),	1,620							
		3	Proof Readers 2 (50) (35) ...	1,620							
			Servants—			8,700		8,220		9,922	
		12	Printer (8), Dafadar (14), Peons (10), (9), 2 (8), 5 (7), Lascar (8) ..	1,200							
			5 Printing Establishment—								
		3	Readers 3 (20) ...	720							
16		14	Compositors (15), (13), 3 (12), 6 (10), 3 (8).	1,776		2,455		2,500		1,419	
					11,436		11,155		10,720		11,34
Allowances.			6 Fixed travelling allowance—Director (150)	1,800		1,800		1,800		1,800	
			7 Travelling Allowance ...	500	2,300	400	2,200	500	2,300	108	1,90
Supplies and Services.			8 Apparatus, Materials and Furniture	773		1,085		773		302	
			9 Purchase of Types	100		188		100		173	
			10 Printing Charges in Private Presses	1,200	2,073	1,472	2,745	980	1,853	2,098	2,57
Contingencies.			11 Contingencies—								
			Rents Rates and Taxes ...	1,200							
			Purchase of Furniture ...	100							
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges ...								
			Cleaning Charges ...	1,800							
			Office Expenses ..								
			Postage and Telegram Charges.	300							
			Miscellaneous		3,400		3,000		3,400		2,23
					42,559						
			Add—For rounding ...		41						
			Total (3) Archæological Dept ..		42,600		42,100		41,373		40,57

Detailed Account No. 21D—Scientific, &c., Depts.—(4) Museum.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Bubget Estimate, 1902-1903.		Accounts, 1901-1902.	
Establishments.			1 Establishment—								
	4	4	Curator (50), Assistant Curator (25) Clerk (20), Taxdermist (20)	1,380				1,380			
			Servants--								
	6	6	Dafadar (9), Peons 4 (8), (5) ...	552				492			
					1,932		1,872		1,872		1,87
Allowances.			2 Travelling Allowance ...		100		100		100		4
Supplies and Services.			3 Purchase of Specimens ...	300		400		300		500	
			4 Purchase of Samples of Mysore Artware ...	500		...		500		...	
			5 Objects of Interest and Coin Purchased ...	...		...		...		...	
			6 Fittings, furniture, &c., for the collection ...	...		...		...		...	
			7 Cost of books and publications ...	...		...		...		...	
			8 Library ...	...		...		...		...	
					800		400		800		50(
Contingencies.			9 Contingencies—								
			Purchase of Furniture ...	100		97		100		96	
			Purchase of Books ...								
			Repairs to Furniture ...								
			Liveries and Clothing of Servants ...								
			Cleaning Charges ...	600		631		600		497	
			Tour Charges ...								
			Office Expenses ...								
			Miscellaneous ...								
					700		728		700		593
					3,532						
			Deduct—For rounding ...		32						
			Total (4) Museum ...		3,500		3,100		3,472		3,011

Detailed Account No. 21E—Scientific. &c. Depts.,—(6) Department of Agricultural Chemistry.

	Numbers. 1902-1903.	Numbers. 1902-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.	1	1	1 Agricultural Chemist (800—50—1000) ...	12,000		11,650		11,650		11,050	
	2	2	2 Assistant and Probationary Assistant Chemists— Assistant Chemists 2 (250) ..	6,000		7,023		6,000		7,170	
	1	1	Probationary Assistant Chemist (125)...	1,500				1,200			
			3 Exchange on Europe Family Remittance...	800		427		800		313	
Establishments.			4 Establishment—		20,300		19,100		19,650		18,533
	2	2	Agricultural Inspectors doing duty as Clerks (60), (30+15 H. A.).	1,260				1,140			
	17	17	Servants— Dafadar (9), Peons 4(7) 4 (6), Lascars 2 (7), Cooly (6), Sweeper (6), Gas-house Firemen (20), (10), Assistant Assayer (20), Caretaker and Laboratory Assistant (10)	1,764		2,970		1,764		2,881	
			5 Scholarships to Probationary Assistants— To 4 students—Lump sum ..	2,000							
					5,024		2,970		2,904		2,881
Allowances.			6 Travelling allowance to officers...	2,000		700		2,000		1,666	
			7 Travelling allowance to Establishments ...	700		130		700			
					2,700		830		2,700	378	
Supplies and Services.			8 Laboratory Fittings ...	..				1,500			2,044
			9 Experimental Farm * ...	4,600				1,000			
			10 Apparatus and Chemicals ...	2,000				1,000			
			11 Gas house charges ...	3,063				1,980			
					9,663				5,480		
Contingencies.			12 Contingencies— Purchase of furniture ...	...							
			Purchase of books ...	10							
			Repairs to furniture ..	10		7,200				11,064	
			Liveries and clothing of servants ...	...							
			Tour charges ...	250							
			Cleaning charges ..	30							
			Petty repairs to buildings ...	25							
			Postage and telegram charges...	100							
			Office expenses ...	175							
			Miscellaneous ...	...							
					600		7,200		600		11,064
					38,287						
			Add—Difference between the sanction communicated and the details furnished ...		168						
					38,455						
			Add—For rounding ...		45						
			Total (6) Department of Agricultural Chemistry ...		38,500		30,100		31,334		34,522

Detailed Account No. 21 F—Scientific &c Depts—(8) Amrut Mahal Department—contd.

Vide Appendix B, Page

Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.
1	1	1 Superintendent (600) ...		7,200		7,200		7,200	8,187
		2 Office Establishment—							
1	1	Head Clerk (50-10-70)	840						
		Add—Allowance (30) out of the amount deducted and transferred from 14 G—General Administration—(7) Government Houses (p) ...	360		2,400		2,430		2,427
3	3	Munshi (25) Accountant (25) Clerk (15) ...	780						
9	9	Servants—Mutchi (10) Dafadar (8) Peons 6 (7¼) Lascar (6) ...	810						
		2 Executive Establishment							
6	6	Darogas 2 (60), 2 (50), 2 (40) ...	3,600				2,280		3,033
		Allowances 6 (10) ...	720						
	12	Writers 6 (10), 6 (8) ...	1,296		18,000				
		3 Cattle Establishment—							
37	274	Servegars 18 (7), Moondals 40 (4), Graziers 180 (3½), Nazams 18 (3), Report Kavalgars 18 (5) ...	12,720				16,020		13,149
		4 Kavalgars for watching Jungle Kavals—Lump-sum ...	350		100		350		222
		5 Yemmedoddi and Konenhalli Kavls' Establishment* ...	2,268		400		2,268		410
			23,744						
		Deduct—Probable Savings.	*1,836*						
				21,908		20,900		23,348	19,241
		Carried over .		29,108		28,100		30,548	27,428

Detailed Account No. 21 F—Scientific, &c., Depts—(8) Amrut Mahal Department—concld.

		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
	Brought forward ...		29,108		28,100		30,548		27,428
Allowances	6 Travelling Allowance ...		1,900		2,600		1,900		1,849
Supplies and Services	7 Training Depot ...	1,300		1,100		1,300		1,219	
	8 Repair of Carts ...	.							
	9 Repairing Boundary Marks ...	.				.		.	
	10 Feed and Keep of Australian sheep ...	452		300		452		559	
	11 Experimental Farm of Grazing near Kunigal ...	400		100		400		91	
	12 Sinking wells in Kavals ...	260		50		260		52	
	13 Experimental breeding of cattle by sending cows to Burma— Transport Charges of cows to and from Burma ...	2,000							
	Feed and Keep of Cows at Burma.								
	14 Branding Irons ...	100							
	15 Feed and Keep of Government Cattle ...	600							
			5,112				2,412		1,921
Contingencies	16 Contingencies—								
	Purchase of Furniture ...	150							
	Repairs to Furniture ...	50							
	Purchase of books ...	.							
	Tour Charges ...	500		850					
	Liveries and Clothing of Servants	150				1,800		1,434	
	Postage and Telegram Charges.	100							
	Office Expenses ...	150							
	Miscellaneous ...	.							
			1,100		2,400		1,800		1,434
			37,220						
	Deduct—For rounding ...		*20*						
	Total (8) Amrut Mahal Department		37,200		33,100		36,660		32,639

Detailed Account No. 21 G—Scientific &c., Depts—(9) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Botanical Gardens, Bangalore ...	28,149		27,100		27,081		25,870	
(ii) Cubbon Park, Bangalore ...	1,746		1,700		1,746		1,568	
(iii) Minor Gardens, Mysore	5,134		3,500		2,407		2,280	
	35,029							
Deduct—For rounding ...	*29*							
Total ..		35,000		32,300		31,234		29,718

Numbers 1902—1903.	Numbers 1903—1904.	Details.							
		(i) Botanical Gardens, Bangalore.							
1	1	1 Superintendent (800) ...	9,60						
		Deduct at Rs. 150 Debitable to Palace Budget..	*1,80*						
			7,800		7,800		7,800	7,353	
		2 Exchange on Europe Family Remittance ...	600		300		600	331	
				8,400		8,100		8,400	7,684
		3 Establishments—							
		Office Establishment.							
2	2	Clerks (35), (15) ...	600				600		
1	1	Artist (40) ...	480				480		
		Garden Establishment.							
1	1	Curator (60).	720*				900		
		Servants—			6,730			6,723	
73	80	Mestry (20), Dafadar (10), Peons 3 (7), Seed Collector (12), Gardeners 2 (8), 13 (7), 6 (6), 6 ($5\frac{1}{2}$), 13 (5), 2 ($4\frac{1}{2}$) Boy Gardeners 2 ($3\frac{1}{2}$) 4 (3), Bandyman ($5\frac{1}{2}$), Nirganti (4), Women 24 ($3\frac{3}{4}$). ...	5,178				5,010		
		4 Apprentice Gardeners.	431		270		431	220	
		5 Temporary Cooly Labour	400		500		200	549	
				7,809		7,500		7,621	7,492
		Carried over ...		16,209		15,600		16,021	15,176

)etaild Account No 2I G—Scientific, &c Depts—(9) Botanical and Other Public Gardens—Cont

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(i) Botanical Gardens, Bangalore—contd.								
			Brought forward ...		16,209		15,600		16,021		15,17
Allow-ances			6 Travelling Allowance ...	400		1,100		400		435	
		2	7 Horse Allowance—Superintendent (30) Curator (15) ...	540	940	360	1,460	360	760	360	79
pplies ervices			8 Menagerie and Aviary.	4,700		4,700		4,700		4,700	
			9 Purchase of English Plants and Seeds ...	1,000		500		1,500		205	
			10 Purchase of Animals ...	1,000		640				993	
			11 Grant to Horticultural Show ...	2,000		2,000		1,800		1,800	
			12 Construction and Repairs ...	1,000		1,000		1,000		1,000	
					9,700		8,840		9,000		8,69
ntin-ncies			13 Contingencies—								
					1,300		1,200		1,300		1,201
			Total (i) Botanical Gardens, Bangalore ...		28,149		27,100		27,081		25,870
stab-iments			(ii) Cubbon Park Bangalore,								
			1 Servants ...								
	8	8	Mestry (10) Gardeners (7) 3 (6) women 3 ($3\frac{3}{4}$)	555		554		555		555	
	2	2	2 Water-carts 2 (30) ...	360		360		360		360	
		6	3 Temporary Servants—Gardeners 3 (6) women 3 ($3\frac{3}{4}$) ...	351		350		351		351	
					1,266		1,264		1,266		1,266
ntin-ncies			4 Office Expenses and Miscellansous ...		480		436		480		302
			Total (ii) Cubbon Park ...		1,746		1,700		1,746		1,568

Detailed Account No 21G—Scientific, etc, Depcts—(9) Botanical and Other Public Gardens—cont

	Numbers. 1902—1903	Numbers. 1903—1904		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			(iii) Minor Gardens, Mysore—								
			1 Private Secrrtary's Quarters—								
Establishments		2	Gardeners (7), (5) ...	144							
Contingencies			Office Expenses and Miscellaneous ...	33							
					177		170		177		17:
			2 Yelwal Road, Government Buildings—								
Establishments		3	Gardeners 2 (6), water cart (15) ...	324							
Contingencies			Office Expenses and Miscellaneous ...	78							
			3 Law Courts—								
Establishments		3	Gardeners 2 (6), water cart (15) ..	324							
Contingencies			Office Expenses and Miscellaneous ..	67							
					391		380		391		36:
			4 Curzon Park—								
Establishments		35	Mestry (14) Gardeners 12 (7), 6 (6), Additional Gardeners 3 (5) women 12 ($3\frac{1}{2}$), water cart (15)	2,472							
			Gurding Charges of Convict Labour ...	884							
Contingencies			Office Expences and Miscellaneous ...	200							
					3,556		1,990		844		806
			5 Military Assistants Quarters—								
Establishments		4	Kamatis 3 ($5\frac{1}{2}$), water cart (15) ..	378							
Contingencies			Office Expences and Miscellaneous ...	30							
					408		380		393		367
			6 Eucalyptus Plantation Mysore—								
Establishments		3	Gardeners 3(5) ...	180							
Contingencies			Office Expenses and Miscellaneous ...	20							
					200		180		200		185
			Total (iii) Minor Gardens, Mysore ...		5,134		3,500		2,407		2,280

Detailed Account No. 21 H—Scientific, etc., Depts—(11) Census.

	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1 General Census of 1901	10,000		48,371		48,000		82,431	
2 Quinqennial Cattle Census	.		429		.		302	
Total (11) Census ...	.	10,000		48,800		48,000		82,733

Detailed Account No. 21I—Scintific, etc., Depts—(12) Ethnographical Survey.

		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-190.		Accounts, 1901-1902.	
Establishments	1 Temporary Clerks—								
	Monthly limit Rs. 50 ...	700*							
Contingencies	2 Contingencies—								
	Purchase of Books ...								
	Postage and Telegram Charges ...	500							
	Office Expenses ...								
	Total (12) Ethnographical Survey ...		1,200						

Detailed Account No. 21J—Scientific. etc., Dept—(13) Local and Civil Service Examinations.

SUMMARY.	Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
(i) Mysore Local Service Examination ...	4,588		3,800		4,634		3,762	
(ii) Mysore Civil Examination Charges ...	.		.		.		6,932	
	4,588							
Add—For rounding ...	12							
Total (13) Local, &c, Examinations ...		4,600		3,800		4,634		10,694

	Numbers. 1902—1903.	Numbers. 1903—1904.	Details.							
			(i) Mysore Local Service Examination.							
Establishments	2	2	1 Clerks (25-1-30), (20-1-25	588		636		634		602
Allowances			2 Travelling Allowance ...	.		.		.		195
Supplies & Services			3 Fees to Examiners ...	4,000		3,164		4,000		2,965
Contingencies			4 Office Expenses and Miscellaneous ...	.		.		.		
			Total (i) Mysore Local Service Examination.		4,588		3,800		4,634		2,679

22—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
(1) Subsidy to the British Government.		35,00,000	35,00,000	35,00,000	35,00,000
(2) State pensions	22A	2,40,000	2,40,000	2,40,000	2,40,000
(3) Political Pensions	22B	76,600	73,600	77,223	68,440
(4) Miscellaneous	22C	13,100	13,400	13,133	13,278
		38,29,700		38,30,356	
Add—For Rounding		300		644	
Total		**38,30,000**	**38,27,000**	**38,31,000**	**38,21,718**

Detailed Account No. 22 A—ALLOWANCES AND ASSIGNMENTS, &c.,—(2) State Pensions.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1. Maharajakumari Jayalakshmiammanni Avaru	80,000		80,000		80,000		80,000	
2. Maharajakumari Krishnajammanni Avaru	80,000		80,000		80,000		80,000	
3. Maharajakumari Cheluvajammanni Avaru	80,000		80,000		80,000		80,000	
Total (2) State Pensions		2,40,000		2,40,000		2,40,000		2,40,000

Detailed Account No. 22 B—ALLOWANCES AND ASSIGNMENTS, &c.,—(3) Political Pensions.

1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court	15,192		12,200		14,592		12,207	
2. Pallegars	56,397		56,200		56,397		56,233	
3. Sarjapur Stipendiaries	2,294		3,000		2,234			
4. Mutfarkhat Pensions	2,745		2,200		4,000			
	76,628							
Deduct—For Rounding	28							
Total (3) Political Pensions		76,600		73,600		77,223		68,440

Detailed Account No. 22 C—ALLOWANCES AND ASSIGNMENTS, &c.,—(4) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Musjids at Seringapatam	12,911		13,198		12,911		13,041	
2. Cemetry Establishment at Seringapatam	222		202		222		237	
	13,133							
Deduct—For Rounding	33							
Total (4) Miscellaneous		13,100		13,400		13,133		13,278

23—SUPERANNUATION ALLOWANCES AND PENSIONS.

1. Superannuation and Retired Allowances	3,50,000	3,27,000	3,96,000	3,54,444
2. Compassionate Allowances	600	600		2,163
3. Gratuities	10,400	10,400	10,000	11,324
Mutfarkhat Pensions				2,665
Total	**3,61,000**	**3,38,000**	**4,06,000**	**3,70,596**

24—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts 1901—1902.
(1) Travellers' Bungalows—1st and 2nd Classes ...	24A	37,900	30,400	32,477	30,780
(2) Miscellaneous (General) ..	24B	60,700	80,100	85,758	72,637
(3) Reception of Important Personages ...	.	40,000	21,500	60,000	75,652
(4) Tour charges ...	.	40,000	15,000	1,50,000	7,505
(5) Charities, Donations, etc., ...	24C	53,200	18,600	20,000	1,70,266
(6) Charges in connection with the Royal Marriages.	.	.	.	.	— 2,33,269
(7) Installation charges ...	.	60,000	3,45,500	2,00,000	.
(8) Charges connected with the Delhi Camp, 1903.	.	163,600 80,000	4,00,000	.	.
(9) Special and Unforeseen Charges	24D	20,000	53,000	.	95,422
(10) Irrigation Wells Establishment.	24E	4,200	6,500	5,000	4,460
(11) Plague charges	.	1,00,000	1,02,000	1,00,000	1,64,277
(12) Bangalore City Improvement...	.	57500	3,400	20,000	10,876
(13) Basavangudi Extension ...	.	50,000	8,000	.	4,492
(14) Malleswaram Extension ...	.		700	.	2,364
(15) Kolar Gold Fields New Town..	.	.	8,000	.	12,230
(16) Test Audit Establishment ..	.	.	11,800	3,800	5,596
(17) Refunds	24F	14,000	24,500	24,000	30,756
				7,01,035	
Add—For rounding ...		—300		965	
Total ...		6,91,600 **4,42,000**	**11,29,000**	**7,02,000**	**4,54,044**

Detailed Account No. 24 A—Miscellaneons—(1)Travellers' Bungalows, 1st and 2nd Classes.

Vide Appendix B. Page.

	Numbers. 1902-1903	Numbers. 1903-1904		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1092.	
Establishments.	161	161	1. Kotwals and Khasis ...	13,032		12,400		13,128		12,483	
	259	260	2. Servants ...	18,540		17,500		18,060		17,972	
					31,572		29,900		31,188		30,4
Supplies and Services.			3. Prizes to Servants at Rs. 10 and 8. ..	144		100		144		. .	
			4. Repairs to Bungalows...	800		200		750		. .	
			5. Furniture and Crockery	5,000				.			
					5,944		300		894		. .
Contingencies.			6. Contingencies ...		395		200		395		32
					37,911						
			Deduct—For rounding ...		*11*						
					37,900		30,400		32,477		30,78

Detailed Account No. 24 B—Miscellaneous—(2) Miscellaneous (General).

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accou 1901—	
1. Rewards for killing Wild Animals ..	4,900		1,610		4,900		2,093	
2. Interment of Paupers	1,900		1,200		1,900		1,490	
3. Books, Maps and Advertisements ..	8,465		11,000		8,465		3,921	
4. Purchase and Repair of Tents ..	11,500		4,000		11,500		4,080	
5. Charges for Remitting Treasure from and to the State Huzur Treasury.	4,350		5,000		4,330		4,423	
6. Brass Plates for Peons Belts	2,450		700		2,450		1,009	
7. Petty Charges of a Special Nature ..	1,183		600		975		404	
8. Charges for Collecting Tolls	1,392		1,675		1,356		2,011	
9. Compensation for Lands taken up for Public Purposes	7,000		36,200		41,000		30,947	
10. Conservancy Establishment to Keep Tippu Sultan's Palace in order at Bangalore ...	216		215		216		216	
11. Rents, Rates and Taxes	1,000		.		.		.	
12. Irrecoverable Temporary Loans Written Off	2,500		2,000		2,500		9,530	
13. Commission on Drafts Granted by Banks...	100		100		.		64	
14. Presidency Banks Commission Postage. &c.,	1,000		800		.		936	
15 Loss by Exchange on Remittances to Messrs Coutts & co.	8,000		10,000		4,000		5,659	
16. Difference of Pay to Mr. D. Sitarama Rau	.		250		600		1,000	
17. Allowance to Veterinary Assistant Surgeon, Bangalore	300		300		300		700	
18. Establishment for Testing Cotton Yarn ..	180		180		.		17	
19. Moiety Cost of Maintaining Jogi Matt ..	60		.		60		.	
20. Repairs to State Carriages	.		.		.		9	
21. Improvement of Mysore Fort ..	.		.		.		410	
22. Sanitary Establishment and Contingencies of Urigaum village.	1,206		1,170		1,206		1,145	
23. State Shikari Establishment Charges * ...	2,000		1,600		.		.	
24. Other items	1,000		1,000		.		2,513	
Cost of Scales, Padlocks and Net Bags, etc., supplied to District Treasuries. ...	.		500		.		57	
	60,702							
Deduct.—For rounding ...	2							
Total (2) Miscellaneous (General) ...		60,700		80,100		85,758		72,637

* Estimate not intimated. A Lump Sum Provision is made.

Detailed Account No. 24 C—Miscellaneous—(5) Charities, Donations &c.,

. Charitable Grants in Memory of H Highness the late Chamarajendra Wodeyar Bahadur.	.		16,965		20,000		67,262	
. Donation to Edinburgh Indian Association...	3,150		.		.		..	
. Grants to Municipalities for Special Purposes	.		1,635		.		..	
. Subscription to Victoria Memorial Fund ...	150 000		..		.		1,03,004	
	153,150							
Add.—For rounding ...	50							
Total (5) Charities, Donations, etc. ...		153,200		18,600		20,000		1,70,266

Detailed Account No. 24 D—Miscellaneous—(9) Special and Unforeseen Charges.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1 Paris Exhibition Charges	...		1,000				—1,480	
2 Improvement of Karikal Totti and Ambavilas Surroundings ...	...		50,000				2,308	
3 Payment to the Union Bank of London being the 3 Pence Share on the New Kempinkote Gold Fields, Limited ...	...		...				25,187	
4 Deposits on shares in the Cauvery Reduction Syndicate ...	...		...				3,000	
5 Compensation for Bhadrappa's house, Mysore ...	...		...				11,000	
6 Other Unforeseen Charges ...	2,0000		2,000				2,889	
7 Cost of 100 Horses and Equipment supplied to Lumsden's Horse, for service in the South African War ...	...		...				52,518	
Total (9) Special and Unforeseen Charges...		2,0000		53,000				95,422

Detailed Account No. 24 E—Miscellaneous—(10) Irrigation Wells Establishment
Vide Appendix B, Page .

	Numbers. 1902—1903.	Numbers. 1903—1904.		Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
Establishments.	20	20	1 Irrigation Wells Establishment— Clerks and Mestris 11 (20) ...	2,640				2,640			
			Peons 9 (6) ...	648				648			
					3,288		4,300		3,288		4,216
Allowances.			2 Horse Allowance— Mestris 9 (8) ...	864				864			
			3 Batta	...			250	...			91
					864				864		
Miscellaneous.			4 Other Relief Charges ...		...		1,950		848		153
					4,152						
			Add—For rounding ...		48						
			Total (10) Irrigation Wells Establishment ...		4,200		6,500		5,000		4,460

Detailed Account No. 24 F—Miscellaneous—(17) Refunds.

	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
1 Unclaimed and Lapsed Deposits ...	7,000		2,500		7,000		7,111	
2 Public Service Transfer Receipts ...								
3 Commission Paid to Agent, Gold Mining Companies, at 5 per cent on total Expenses incurred in India on Shipment of Gold to England ...	...		15,000		10,000		13,196	
4 Other Items ...	7,000		7,000		7,000		10,449	
Total (17) Refunds ...		14,000		24,500		24,000		30,756

25—MILITARY.

	Detailed Account No.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
		81,300			
(1) Head-Quarters	25A	78,900	79,400	78,208	72,765
(2) Imperial Service Regiment ...	25B	4,03,600	3,75,000	3,97,614	3,38,329
(3) Local Service Regiment	25C	1,70,300	1,64,100	1,70,448	1,65,773
(4) Government Stud Farm, Kunigal ...	25D	67,600	59,700	61,624	71,740
(5) Temporary Establishment for the Transport Carts	25E	2,100	2,000	2,088	1,956
(6) Barr or Native Infantry	25F	2,42,100	2,14,500	2,27,632	2,10,832
(7) Miscellaneous Charges	25G	15,500	15,500	15,550	41,500
(8) Imperial Service Transport Corps ...	25H	3,00,700	3,42,800	2,82,891	2,79,465
(9) Military Stores	25I	10,100	10,000	10,108	10,365
(10) Superannuation and Retired Allowances	25J	76,200	77,000	76,184	76,559
(11) Palace Military	25K	1,01,500	97,000	97,000	1,39,744
		14,71,000 14,68,600		14,19,347	
Add—For rounding ...		400		653	
Total ..		**14,69,000** 14,71,000	**14,37,000**	**14,20,000**	**14,09,028**

Detailed Account No. 25 A—MILITARY—(1) Head-Quarters.

SUMMARY.	Budget Estimate, 1903—1904.	Revised Estimate, 1902—1903.	Budget Estimate, 1902—1903.	Accounts, 1901—1902.
(i) Military Assistant's Office ...	40,174	39,000	39,484	37,778
(ii) Chief Commandant's Office ...	38,724 41,124	40,400	38,724	34,987
	78,898 81,298			
Add—For rounding ...	2			
Total ...	81,300 78,900	79,400	78,208	72,765

	Numbers. 1902—1903.	Numbers. 1903—1904.	DETAILS	Budget Estimate, 1903—1904.		Revised Estimate, 1902—1903.		Budget Estimate, 1902—1903.		Accounts, 1901—1902.	
			(i) *Military Assistant's Office*—								
Salaries.	1	1	1 Military Assitant (1700)	20,400		20,400		20,400		20,320	
	1	1	2 Assistant Secretary (500)	6,000		6,000		6,000		6,000	
			3 Exchange Compensation Allowance ...	1,275		1,270		1,275		1,270	
			4 Contribution towards Pension and Leave Allowances	4,975	32,650	4,830	32,500	4,825	32,500	4,675	32,265
Establishments.	6	6	5 Establishment—Record and Drafting Clerk (45) Copying Clerk (35) Personal Clerk (30), Accountant (30), Accountant and Register keeper (25) Despatcher and Diarist (15) ...	2,160				2,160			
	10	10	Servants—Mutchi (10) Dafadar (12), Peons 7 (7), Masalchi (6)	924				924			
			Add—For increase of pay to Clerks and Mutchi 3 (10), 3 (5) transferred from 14 G.—General Administration—(7) Government Houses (P)	540	3,624		3,075		3,084		3,079
			6 Travelling Allowance to Officers	2,000		2,625		2,000		1,231	
			7 Travelling Allowance to Establishment ...	1,500	3,500	400	3,025	1,500	3,500	615	1,846
			Carried Over ..		39,774		38,600		39,084		37,190

	(*i*) *Military Assistant's Office*—contd.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts. 1901-1902.	
	Brought forward ...		39,774		38,600		39,084		37,1
Contingencies.	8. Contingencies—								
	Purchase of Furniture ...	50							
	Purchase of Books ...	50							
	Repairs to Furniture ...	10							
	Tour Charges ...	100							
	Cleaning Charges ...	15							
	Hot and Cold Weather Charges.								
	Liveries and Clothing of Servants.								
	Postage and Telegram Charges.	50							
	Office Expenses ...	125							
	Miscellaneous ...								
			400		400		400		5
	Total (i) Military Assistant's Office ..		40,174		39,000		39,484		37,77

Numbers. 1902-1903.	Numbers. 1903-1904.	(*ii.*) *Chief Commandant's Office.*	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts. 1901-1902.	
Salaries.										
1	1	1. Chief Commandant, Mysore State Troops (1,500)	20 400 18,000		18,000		18,000		18,000	
1	1	2. Personal Assistant (250 to 450) ...	4,500		4,500		4,500		4,063	
				24 900 ~~22,500~~		22,500		22,500		22,06
Establishments.		3. Establishment—								
7	7	Clerks (100), (60), (50), (45), (40), (35), (20).	4,200				4,200			
2	2	Accountants (60), (30).	1,080				1,080			
3	3	Munshis (60), (40), (20) ...	1,440				1,440			
1	1	Record-keeper (20) ...	240				240			
1	1	Shroff (15) ...	180				180			
		Servants—								
10	10	Mutchi and Book Binder (15), Dufterband (8), Jamedar (17), Mahaldars 3 (7), Jandavalas 2 (5), Farashi (6), Masalchi (5) ...	984				984			
				8,124		8,500		8,124		7,75
		Carried Over		33024 30,624		31,000		30,624		29,81

Detailed Account No. 25A—MILITARY—(1) Head Quarters—*contd.*

(*ii*) *Chief Commandant's Office*—contd.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts 1901-1902.	
Brought forward ...		33024 30,624		31,000		30,624		29,81
4. Travelling Allowance to Officers ...	2,000		3,600		2,000		692	
5. Travelling Allowance to Establishment ...	5,000		5,000		5,000		4,058	
		7,000		8,600		7,000		4,75
6. Contingencies—								
Purchase of Furniture ...	300							
Repairs to Furniture ...								
Purchase of Books ...	50							
Liveries and Clothing of Servants ...	450							
Tour Charges ...								
Cleaning Charges ...	12							
Postage and Telegram Charges.	30							
Office Expenses ...	258							
		1,100		800		1,100		42
Total (ii.) Chief Commandant's Office		~~38,724~~ 41124		40,400		38,724		34,98

Detailed Account No. 25B - MILITARY—(2) Imperial Service Regiment.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts. 1901-1902.
		1. Regimentdars, Risaldars and Jamadars—				
1	1	Regimentdar (300) ...	3,600		3,600	
		Risaldars—				
4	4	Squadron Commanders (150) ...	7,200		7,200	
4	4	Troop Commanders, 1st Grade (110) ...	5,280	31,560	5,280	31,560
		Jamadars—				
		Troop Commanders.				
4	4	2nd Grade (100) ...	4,800		4,800	
4	4	3rd Grade (90) ...	4,320		4,320	
4	4	4th Grade (80) ...	3,840		3,840	
3	3	5th Grade (70) ...	2,520		2,520	
		2. Assistant Surgeon and Hospital Assistant—				
1	1	Assistant Surgeon (250) (*a*) ...	3,000	1,800	1,800	1,800
		House rent ...				
1	1	Hospital Assistant (40 + 10 L. A.) ...	600	540	600	600
			3,600			
		Deduct—Probable Savings...	*1,200*			
			2,400			
		Carried over ...	33,960	33,900	33,960	33,960

Detailed Account No. 25B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts. 1901-1902.	
			Brought forward ...	33,960		33,900		33,960		33,960	
Salaries.			3. Regimental and Mule Allowances—								
			REGIMENTAL ALLOWANCES.								
			Commandant.								
			Regimentdar (100) ...	1,200				1,200			
			2nd in Command and Squadron Command.								
			Risaldar (80) ..	960				960			
			Squadron Command.								
			Risaldars (65), 2 (55) .	2,100				2,100			
			Adjutant.								
			Jamadar (20) ...	240		4,740		240		4,740	
			Riding and Quarter Masters.								
			Jamadars 2 (10) ..	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84							
			Risaldars 8 (7) ..	672							
			Jamadars 15 (7) ...	1,260							
					40,716		38,640		38,700		38,700
Establishments.			4. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadar Major 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31) ...	44,028		1,86,600		44,028		1,86,568	
	393	393	Sowars 393 (31) ...	1,46,196				1,46,196			
			SQUADRON ALLOWANCES.								
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To All 492 (7) ...	41,328							
			Carried over ...	2,31,936	40,716	1,86,600	38,640	1,90,608	38,700	1,86,568	38,700

Detailed Account No. 25B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward ...	2,31,936	40,716	1,86,600	38,640	1,90,608	38,700	1,86,568	38,70
Establishments.			5. Field Service Followers—								
			Clerical Establishment.								
	6	6 (*a*)	Regimental Writer (42), Assistant Writer (31), Squadron Writers 4 (31)...	2,364		2,250		2,364		2,294	
			Personal Allowances—Writers 3 (4) ...	144				144			
			Veterinary Establishment.								
	2	2	Veterinarian (120), Assistant Veterinarian (80) ...	2,400		2,400		2,400		2,400	
			Hospital Establishment.								
	8	8	Compounder (9), Dhooly bearers 6 (9), Hospital Scavenger (7) ...	840		840		840		828	
			Artificers Establishment.								
	30	30	Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salutrees 2 (16), Pakkalies 9 (9), Pydel Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780		3,360		3,780		3,253	
			6. Local Establishment—(Not Enlisted for Field Service)—								
			Sick Line.								
		1	Writer (20) ...	240		...		...		2,439	
		2	Syces 2 (8-8-0) ...	204							
			Hospital.								
	2	2	Cook (7), Midwife (12 + 3) (*b*) ...	264		264		264		264	
			Lines.								
	37	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy Cart Drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7) ...	3,720		3,300		3,336		3,320	
			7. Regimental Transport Establishment—								
	5	5	Regimental Syces (9), Squadron Syces 4 (8-8-0) ...	516		506		516		125	
			Carried over ...	2,46,408	40,716	1,99,520	38,640	2,04,252	38,700	2,01,491	38,70

Detailed Account No. 25B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forword ..	2,46,408	40,716	1,99,520	38,640	2,04,252	38,700	2,01,491	38,7
Establishments.	12	12	7. Recruits— Boys 12 (4) ...	576		510		576		536	
	12	12	8. Supernumeraries— Pydal Mahaldars 2 (7-10-8), Tindals 2 (8), Lascars 8 (6) ...	952		930		952		1,010	
			9. Good Conduct Pay ...	17,028		10,700		17,028		10,756	
			10. Musketry Dafadar's Allowance ...	144		144		144		178	
			11. Riding School Establishment ...	408		408		408		374	
			12. Regimental English School Establishment.	400		300		400		300	
			13. Armourer's Allowance...	120		60		120		60	
			14. Range Watchman ...	84		84		84		84	
					2,66,120		2,12,656		2,23,964		2,14,7
Allowances.			15. Horse Forage Allowances— To all Non-Commissioned Officers and Sowars 492 (1) ...	5,904		6,054		5,904		6,800	
			16. Compensation for Dearness of Gram and Ragi ...	15,000		13,000		15,000		24,642	
			17. Travelling Allowance ...			600				29	
					20,904		19,654		20,904		31,4
Supplies and Services.			18. Feed of Regimental Transport Ponies 260 (12) ...	37,440		30,050		37,440		40,795	
			19. Purchase of Mules ...			62,200		63,360			
			20. Purchase of Ammunition ...	2,000		2,000		2,000		1,683	
			21. Hospital Medicines ...	1,000		800		1,000		790	
			22. Veterinary Medicines ...	1,000		400		1,000		305	
			23. Cost of Free Kits ...	6,000		6,000		6,000		5,463	
			24. Camp Equipage ...	2,000		2,000		2,000			
			25. Musketry Prizes ...	132				132			
			26. Contribution for Imperial Service Local Funds ...	600		600		600		600	
			27. Prizes for Rifle Meeting at Meerut.	150				150			
			28. Chenna Rations ...	18,000							
			29. Polo Charges— Grant ... 100								
			Up keep of Polo Ponies— Farriers' 16 (3) ... 576								
			Officers' 24 (23) ... 6,624								
				7,300				100			
			30. Other Items ...							3,211	
					75,622		1,04,050		1,13,782		52,8
Contingencies.			31. Office Expenses and Miscellaneous ...		264				264		5
					4,03,626						
			Deduct—For rounding ...		*26*						
			Total (2) Imperial Service Regiment...		4,03,600		3,75,000		3,97,614		3,38,3

Detailed Account No. 25C—MILITARY—(3) Local Service Regiment.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.											
	1	1	Regimentdar (250—50/3—400)(*a*) ...	4,200				3,900			
	6	6	Risaldars (100—20/3—160) ...	9,860				10,320			
	1	1	Adjutant or Sarzaffardar (60) ..	720				720			
	6	6	Jamadar (50) ...	3,600				3,600			
	1	1	Supernumerary Jamadar (50) ...	600				600			
	1	1	Probationer (40) ...	480				480			
					19,460		19,000		19,620		19,24
Establishments.			2 Non-Commissioned Officers and Sowars—								
	82	82	Dafadars 30 (35),(*b*) Nishan-bardar(32), Trumpet Major (30), Farrier Major (30). Lance Dafadars 30(28), Trumpeter 6 (26), Farriers 12 (26), Dunka Navaz (26) ...	29,712		1,21,100		29,712		1,21,492	
	300	300	Sowars 300 (26) ...	93,600				93,600			
			3 Forage Allowance—								
			To Non-Commissioned Officers and Sowars 382 (2) ...	9,168		9,000		9,168		8,173	
			4 Camp Followers—								
	8	8	Sarpeshkar (40), Peshkars 6 (35), Writer (15) ...	3,180				3,180			
	11	11	Mahaldar or Orderly (8), Janda Dafada's (7), Jandavalas 3 (6), Washermen 6 (6) ...	828		4,000		828		3,960	
	1	1	Veterinarian (50) ...	600		600		600		600	
	12	12	5 Recruits 12 (4) ...	576		500		576		564	
	1	1	6 Allowance to Hospital Assistant (20) ...	240		180		240		220	
			7 Drill and Riding School Establishment ...	720		810		720		660	
			8 Chuckler's Allowance ...	60		60		60		30	
					1,38,684		1,36,250		1,38,684		1,35,699
			Carried over ...		1,58,144		1,55,250		1,58,304		1,54,939

Detailed Account No. 25C—MILITARY—(3) Local Service Regiment—*contd.*

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903		Accounts, 1901-1902.	
	Brought forward ...		1,58,144		1,55,250		1,58,304		1,54
Allowances.	9 Compensation for Dearness of Gram and Ragi ...	10,000		7,000		10,000		10,212	
	10 Travelling Allowance ...	...		950				556	
Supplies and services.	11 Hospital Medicines ...	1,000	10,000	556	7,950	1,000	10,000	...	10
	12 Veterinary Medicines ...	1,000		200		1,000		66	
	13 Other items ...	...		...				...	
Contingencies.	14 Office Expenses and Miscellaneous ...		2,000		756		2,000		
			144		144		144		
	Add—For rounding ...		170,288 12						
	Total (3) Local Service Regiment ...		1,70,300		1,64,100		1,70,448		1,65,

Detailed Account No 25D—MILITARY—(4) Government Stud Farm, Kunigal.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
		1 Farm Charge Allowances to Officers of L. S. Regiment—								
Salaries. 1	1	Risaldar—Officer in charge (50) ...	600				600			
1	1	Dafadar—in charge of Foals (10) ..	120				120			
1	1	Lance Dafadar—in charge of Mares (5) ..	60				60			
				780		...		780		...
Establishments.		2 Establishment—								
1	1	Veterinarian (125) ...	1,500				1,500			
1	1	Farm Superintendent(30)	60				360			
2	2	Mestris (14), (12) ..	312				312			
				2,172		2,170		2,172		1,91
Supplies and services.		3 Purchase of stallions ...	12,000		1,000		6,000		7,516	
		4 Veterinary Medicines ...	300		1,330		300		...	
		5 Feed and Keep of Stallions, Foals etc., ...	43,044		50,000		43,044		42,541	
		6 Feed and keep of Cattle.	9,328		5,200	...	9,328		5,253	
		7 Farm Expenses ...								
		8 Miscellaneous ...	...				...		14,517	
				64,672		57,530		58,672		69,827
				67,624						
		Deduct—For rounding ...		24						
		Total (4) Government Stud Farm, Kunigal ...		67,600		59,700		61,624		71,740

Detailed Account No. 25E—MILITARY—(5) Temporary Establishment for the Transport Carts.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902	
Establishments.			1 Establishment—								
	16	16	Carpenters 2 (20), Smiths 2 (20), Hammermen 2 (7), Saddlers 2 (15), Jhanda Dafadars 2 (7), Jandavalas 6 (6) ...	2,088		2,000		2,088		1,956	
			Add—For rounding ...	12							
			Total(5)Temporary Establishment for the Transport Carts ...		2,100		2,000		2,088		1,956

Detailed Account No. 25F—MILITARY—(6) Barr or Native Infantry.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised estimate, 19021-903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries.			1 Commissioned Officers—								
	3	3	Commandant (120—10/3—150) ...	4,810				4,720			
			Subedars—								
	3	3	Majors (80) ...	2,880				2,880			
			Allowance when in charge of two or more Companies 3 (10) ...	360				360			
	12	12	1st Class (35) ...	5,040				5,040			
	12	12	2nd Class (30) ...	4,320				4,320			
			Jamadars—								
	12	12	1st Class (20) ...	2,880				2,888			
	12	12	2nd Class (18) ...	2,592				2,592			
			Adjutant Allowance—Jamadars 3 (10) ...	360				360			
					23,242		21,500		23,152		21,30
Establishments.			2 Non-Commissioned Officers and men—								
	35	435	Havi dar Majors 3 (15), Colour Havildars 24 (13), Havildars—1st Class 48 (12), 2nd Class 72 (11), Lance Havildars 48 (10), Naiques 96 (10), Lance Naiques 96 (9), Drummers and Pipers—1st Class 24 (9-8-0), 2nd Class 24 (9)	53,676				53,676			
	1320	1320	*Sepoys*—1st Class 540 (9), 2nd Class 600 (8), 3rd Class 180 (7) ...	1,31,040		1,73,000		1,31,040		1,71,449	
			Carried over ...	1,84,716	23,242	1,73,000	21,500	1,84,716	23,152	1,71,449	21,30

Detailed Account No. 25 F—MILITARY—(6) Barr or Native Infantry—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1803.		Accounts. 1901-1902.	
			Brought forward ...	18,4,716	23,242	1,73,000	21,500	1,84,716	23,152	1,71,449	21,3
Establishments.			3 Infantry Staff—								
	21	21	Vakeels 3 (25), Writers 15 (15), Hakims 3 (10).	3,960				3,960			
	78	78	Jakkambunds 3 (10), Pakkalies 24 (6), Dhobies 24 (5), Orderlies 3 (7), Armourers 3 (11), Smiths 3 (11), Carpenters 3 (11), Chucklers 3 (5), Lascars 12 (6) ...	6,012		9,800		6,012		9,695	
			4 Supernumerary Officer and Allowance to Drill Subedar—								
			Drill Subedar's Allowance (10) ...	120		...		120		..	
			Supernumerary Officer...	...				600			
			5 Recruits—								
	36	36	Boys 36 (4) ...	1,728		1,600		1,728		1,676	
			6 Drill Instruction— Officer in Charge 3 (20)	720							
			Allowances to Drill Instructors 3 (5), 3 (4), 6 (3), 12 (2) ...	840		1,570		1,560		1,114	
			7 Musicians and Band Masters ...	2,532		2,330		2,532		2,096	
			8 Conservancy Establishment ...	1,416		1,100		1,416		1,128	
					2,02,044		1,89,400		2,02,644		1,87,15
Allowances.			9 Travelling Allowance ..	...		2,400		...		1,638	
			10 Travelling Expenses of Relief parties ...	15,000		..		...			
					15,000		2,400		...		1,63
Supplies and Services.			11 Extra Diet to Barr Patients ...	500		...		500		...	
			12 Musical instruments, Books, etc., ...	500		500		500		266	
			13 Purchase of Ammunition ...	500		500		500		235	
			14 School Fees ...	120		50		120		27	
			15 Other items ..	...		...		...			
					1,620		1,050		1,620		52
Contingencies.			16 Office Expenses and Miscellaneous ...		216		150		216		19
					2,42,122						
			Deduct—For rounding ...		22						
			Total (6) Barr or Native Infantry ...		2,42,100		2,14,500		2,27,632		2,10,83

Detailed Account No. 24G—Military—(7) Miscellaneous Charges.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1. Municipal Taxes ..	850		..		850		957	
2. Holi and Moharam Presents ..	100		..		100		100	
3. Grant to Remount Account ..	13,000		..		13,000		26,000	
4. Allowance to overseer in Charge of Palace Grounds for Superintending the Drilling of Gunners attached to Palace.	100		100		100		..	
5. Charges connected with Camps of exercise.	500		..		500		..	
6. Other Charges ...	1,000		15,400		1,000		14,443	
	15,550							
Deduct—For rounding ...	*50*							
Total (7) Miscellaneous Charges ...		15,500		15,500		15,550		41,500

Detailed Account No. 24H—Military—(8) Imperial Service Transport Corps.

Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Establishments		1. Head Quarters Establishment—								
.	1	Superintendent (150)...	1,800							
5	5	Clerks (35), 2 (25) ..								
		Cash-keeper (15) ...								
		Writer (15) ...	1,380				1,380			
11	11	Farrier Major (35), Salustree (20), Farriers 3 (12), Weighman (10), Trumpeters (10), (9) Dufterband (6), Scavenger (7), Barber (5) ...	1,656		2,430		1,656		562	
		2. Establishment of the Divisions—								
45	75	Division Commanders 5 (50), Jamadars 5 (20), Division Dafadars 5 (15), Quarter Master Defadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 10), Farriers 5 (12)...	13,320		27,870		7,992		11,464	
210	350	Drivers 100 (10), 250 (9) ...	39,000				23,400			
25	25	Blacksmiths 5 (25), Carpenters 5 (20), Saddlers 5 (15), Hammermen 5 (7½), Bellows Boys 5 (5)...	4,350				4,350			
15	30	Dhobies 5 (7), Sweepers 5 (6), Scavengers 10 (6) Bhisties 5 (6), Barbers 5 (5) ...	2,160				1,080			
		Carried over ...		62,666		30,300		39,858		12,02(

Detailed Account No. 25 H.—Military—(8) Imperial Service Transport Corps—contd.

		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
	Brought forward ...		63,666		30,300		39,858		12,026
Supplies and services	3 Clothing Charges	13,500		1,000		8,100		470	
	4 Feed of Ponies—								
	Of 700 Ponies at Rs. 15 ...	1,26,000		30,000		75,600		22,357	
	5 Line Gear—								
	For 700 Ponies at Rs. 20 per annum	14,000		1,500		8,400		1,357	
	6 Repairs and Renewal of Carts and Harness	5,000							
	7 Other items							38	
			1,58,500		32,500		92,100		24,222
Initial Cost	8 Buildings			1,86,000		95,433		2,31,147	
	9 Carts 100 (150)	15,000		30,000		15,000		8,641	
	10 Ponies 200 (270)	54,000		62,000		31,000		2,630	
	11 Harness Sets 100 (95) ...	9,500		1,000		9,500		799	
			78,500		2,80,000		1,50,933		2,43,217
			3,00,666						
	Add—For rounding ...		34						
	Total (8) Imperial Service Transport Corps		3,00,700		3,42,800		2,82,891		2,79,465

Detailed Account No. 25 I—Military—(9) Military Stores.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903		Accounts, 1901-1902.	
Salaries	1	1	1 Superintendent, Imperial Service Workshops and Mysore Military Stores (350) ...		4,200		4,200		4,200		3,850
Establishments			2 Establishment—								
	2	2	Writer (45), Accountant (40)	1,020				1,020			
	9	9	Carpenters, Chikledar, Lascars and Mochi from Rs. 12 to 5 ...	888				888			
					1,908		1,900		1,908		2,124
Supplies and services			3 Purchase and Repair of Arms, Accoutrements and Tents ...		4,000		3,900		4,000		4,391
					10,108						
			Deduct—For rounding ...		8						
			Total (9) Military Stores		10,100		10,000		10,108		

Detailed Account No. 25 J—MILITARY—(10) Superannuation and Retired Allowances.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
1 Superannuation Pensions ...	70,000		76,500		70,000		76,511	
2 Gratuities ..	6,000		500		6,000		48	
3 Pargir ..	184				184			
	76,184							
Add—For rounding ...	16							
Total (10) Superannuation and Retired Allowances		76,200		77,000		76,184		76,559

Detailed Account No. 25 K—MILITARY—(11) Palace Military.

	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Establishment	72,000				72,000			
Maintenance of Horses, etc. ...	7,500				7,500			
Kit	8,000				8,000			
Pensions	6,500				5,000			
Ammunition	3,000				3,000			
Contingencies	1,500				1,500			
Presents	3,000							
Total (11) Palace Military ...		1,01,500		97,000		97,000		1,39,744

26—FAMINE RELIEF.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.

27A—CAUVERY FALLS ELECTRIC POWER TRANSMISSON SCHEME—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Maintenance Charges and Working Expenses ...	26Aa	2,32,900			
Resident Engsneer's Special Establishment	26Ab	20,100			
Total ...		**2,53,000**	**3.40,000**	**3,00,000**	**1,12,802**

As no separate Budget Estimate is published, the details, as furnished by the Public Works Department, are shown here.

Detailed Account No. 26Aa—CAUVERY FALLS, &c.,—REVENUE ACCOUNT—Maintenance Charges and Working Expenses.

SUMMARY.	Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
General Superintence	19,800				
Maintenance Establishment at Sivasadrum	75,960				
Maintenance Establishment at Kolar Gold Fields...	37,800				
Transmission Line Establishment ...	27,000				
Medical ann Sanitation (Sivasamudrum)	5,160				
Maintenance of Channels and Buildings.	11,280				
Maintenance of Plant	13,200				
Special and Miscellaneous Expenditure...	22,200				
Extra Establishment at Kolar Gold Fields	9,375				
	2,21,775				
Lump addition for Unforeseen Charges ...	11,089				
	2,32,864				
Add—For rounding ...	36				
Total ...		2,32,900			

Detailed Account No. 7Aa—CAUVERY FALLS, &c.,—REVENUE ACCOUNT—Maintenance Charges and Working Expenses—contd.

	Numbers 1902-1903	Numbers 1903-1904	DETAILS	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			General Superintendence.				
Salaries.		1	Chief Electrical Engineer (1500)			18,000	
Establishments			Office Establishment at Rs. 150 per mensem ...			1,800	
			Total General Superintendence			19,800	
			Maintenance Establishment at Sivasamudrum.				
Salaries.		1	Chief Operator and Hydraulic Engineer (1050).	12,600			
		1	Second Operator (900) ...	10,800			
		2	Operators, 2nd Class (450)	10,800			
		1	Operator and Lineman (450)	5,400			
		1	Winder (600)... ...	7,200			
		6	Hydraulic Operators (200)	14,400			
		4	Electric Probationary Operators (250) ...	12,000			
						73,200	
Establishments.		6	Power House Oilers ...	1,440			
		6	Transformer House Coolies	960			
						2,400	
Allowances.			Horse Allowance—Operator and Lineman (30)			360	
			Total Maintenance Establishment at Sivasamudrum			75.960	
			Maintenance Establishment at Kolar Gold Fields.				
Salaries.		1	Chief Operator (750) ..	9,000			
			House rent (100) ..	1,200			
		1	Operator and Lineman (600)	7,200			
		2	Locally trained Operators (300)	7,200			
		1	Mechanic (600) ...	7,200			
		2	Assistant Mechanics (150)	3,600			
			Carried over ...			35,400	

Detailed Account No. 27Aa—CAUVERY FALLS, &c.,—REVENUE ACCOUNT.—Maintenance Charges and Working Expenses—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			Maintenance Establishment at Kolar Gold Fields—concluded.					
			Brought forward ...		35,400			
Establishments.			Conservancy water carts, Sweepers, &c. ...	600				
		6	Coolies	1,440				
					2,040			
Allowances.			Horse allowance—Chief Operator (30) ...		360			
			Total maintenance Establishment at Kolar Gold Fields ...		37,800			
			Transmission Line Establishment.					
Salaries.		1	Chief Lineman (750) ...	9,000				
		1	Assistant Lineman (300) ...	3,600				
		3	Assistant Line Inspectors (Local) (200) ...	7,200				
					19,800			
Establishments.			Line Bungalow Ettablishment ...	1,200				
			Line Gangmen ...	4,200				
					5,400			
Allowances.			Horse allowance—Chief Lineman (30) Assistant Lineman and Inspector 4 (30) ...		1,800			
			Total Transmission Line Establishment ...		27,000			
			Medical and Sanitation, Sivasamudrum.					
Salaries.		1	Medical Officer (250) ...		3,000			
Establishments.		1	Compounder (30) ...	360				
			Conservancy Establishment	1,200				
			Medical Stores ...	600				
					2,160			
			Total Medical and Sanitation ...		5,160			

Detailed Account No. 27Aa—CAUVERY FALLS, &c.—REVENUE ACCOUNT—Maintenance Charges and Working Expenses—*contd.*

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
			Maintenance of Channels and Buildings.					
Establishments			Channel Establishment ...	4,200				
			Maintenance of buildings—Inspection Bungalow establishment ...	400				
			Caprenter	600				
					5,280			
Supplies and Services.			Petty construction and repairs		6,000			
			Total maintenance of Channels and Buildings...		11,280			
			Maintenance of Plant.					
Special Services.			Oil and Waste ...	2,400				
			Petty repairs to Plant ...	6,000				
			Maintenance of pole line...	4,800				
			Total Maintenance of Plant ..		13,200			
			Special and Miscellaneons Expenditure.					
Allowances.			Travelling allowances ...		2,400			
Miscellaneous Services			Payment to Messrs. Taylor and Sons	15,000				
			Percentage to the General Electric Company ...	2,400				
			Subsidy to Tonga service...	2,400				
					19,800			
			Total Special and Miscellaneous exdenditure ..		22,200			
			Extra Establishment at Kolar Gold Fields.					
			(*For 3 months, from July to September 1903.*)					
Salaries.		1	Compressorman (625) ..	1,875				
			Motor and Compressor Attendants	4,500				
			Mechanics at Kolar ...	1,800				
					8,175			
Establishments.			Sub-Overseer in charge of buildings	150				
			Cartmen for shifting Motor Parts	120				
					270			
Allowances			Horse allowance ...		180			
Supplies and Services.			Petty stores and building. Repairs		750			
			Total Extra Etablishments at Kolar Gold Fields ...		9,375			

Detailed Account No. 27Ab—Cauvery Falls, &c.,—Revenue Account—Resident Engineer's Special Establishment.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
Salaries.		1	Resident Engineer (500) ..	6,000				
			Local allowance (100) ...	1,200				
			Exchange Compensation Allowance and Contribution towards Pension and Leave Allowances ...	870				
					8,070			
Establishments.			Lower Subordinates—					
		1	Sub-Overseer (30) ...	360				
			Local allowance (10) ...	120				
			Petty—					
		2	Assistant Store-keepers (45), (40) ..	1,020				
			Local allowance (9) ...	108				
			Accounts—					
		1	Accountant 2nd grade, (78—3—102) ...	972				
		1	Assistane Accountant (35)	420				
			Local allowance (24) ..	288				
			Offices—					
		6	Cashier (50), Head Clerk (50), Deputy Clerk (45), Record-keeper (30), Copyist (25), Assistant Draftsman (35) ...	2,820				
		3	Peons (9), 2 (7) ...	276				
			Local allowance (52) ...	624				
					7,008			
Allowances.			Travelling allowance ...		3,058			
Contingencies			Contingencies ...		2,000			
					20,136			
			Deduct—For rounding...		*36*			
			Total Resident Engineer's Special Establishment ...		20,100			

27B—CAUVERY FALLS ELECTRIC POWER TRANSMISSION SCHEME—CAPITAL OUTLAY—1ST INSTALLATION.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1. London Charges—				
Payments made through Messrs. Coutts and Co., London ...				
2. Indian Charges—				
(a) Contract works ...				
(b) Works carried out by the Public Works Department.				
Total ...	...	**5,10,000**	**4,73,000**	**24,54,507**

27C—CAUVERY FALLS ELECTRIC POWER TRANSMISSION SCHEME—CAPITAL OUTLAY—2ND INSTALLATION.

	Budget Estimate, 1903-1904.	Revised Estimate, 1902-1903.	Budget Estimate, 1902-1903.	Accounts, 1901-1902.
1. London Charges—				
Payments made through Messrs. Coutts and Co., London ...	7,50,000			
2. Indian Charges	...			
Total ...	**7,50,000**	**30,000**		

Confidential

Votes on Budget

1903-1904.

Enclosure to Letter No. 376/9 of 21-7-
from the Comptr ; Gen. Fin 356 of 2.

NOTES ON BUDGET ESTIMATE FOR 1903-04

BY THE

COMPTROLLER TO THE GOVERNMENT OF MYSORE.

Part I.

General Review.

1. In para 3 of Government Order No. Fl. 1150-1192, dated 7th February 1903, certain rules "in respect to Finance and Accounts and Budget procedure" are issued to be strictly followed in future. In para 1, Chapter I, Part II of these rules, it is laid down that one of the duties of the Comptroller is to advise Government "on all matters of Finance".

2. In succeeding para 5 of the same order, Government however seem to restrict the exercise of this function to "all expenditure with regard to resources and whither the expenditure can be met" regarding which Government have consulted the Comptroller.

3. In the absence, therefore, of clear and definite orders in regard to the duties and responsibilities of the Comptroller and in the light of the fact that in financing for funds the advice of the Department requiring funds is accepted in preference to that of the Comptroller as has been done in the case of the 2nd Installation at the Cauvery Falls (para 48, Part II of my Budget Notes) I feel, I might be travelling beyond my province if I were to make my own observations and suggestions on the various increases proposed and sanctioned, and on the general effect of this budget on the *finances* of the Province as required by para II, (III), Chapter II, Part II of the Financial Rules above referred to.

4. I have therefore strictly confined myself in this review to placing before Government a bare statement of certain Arithmetical facts and results. My opinion whether the expenditure that may be finally fixed and communicated to me by Government after consideration of this Budget "can be met" from the *resources* will be submitted later on with my "Ways and Means Estimate" prescribed in para 17, Chapter I, Part II of the Financial Rules above referred to.

5. From the specially classified general Abstract No. I, it will be found that the total income under all heads of account is estimated at Rs. 2,06,61,000 against Rs. 2,02,19,000 of the Revised Estimate, and the total expenditure at Rs. 2,12,30,000 against Rs. 2,02,86,000 resulting in a deficit of Rs. 5,69,000 against Rs. 67,000 of the Revised Estimate.

6. The total receipts under Principal Heads of Revenue, *i. e.*, purely Tax Revenue excluding Royalty from Gold Mines are estimated at Rs. 1,64,45,000 against Rs. 1,61,74,000 of the Revised Estimate, the direct demand on this Revenue being Rs. 29,41,000 against Rs. 28,42,000 of the Revised Estimate. The percentages of direct demand on the total Revenue are 17·88 and 17·57 respectively. The Net Revenue available for the salaries and expenses of the Civil and Military Departments and for Miscellaneous Civil charges and Public Works Department being Rs. 1,35,04,000 and Rs. 1,33,32,000 respectively.

7. The net expenditure under Salaries and Expenses of the above departments are estimated at Rs. 59,42,000 against Rs. 56,74,000 of the Revised Estimate. The percentages of the net grant for each department on the net available Tax Revenue are entered against each. Increases appear in all the departments except Administration and Muzrai.

8. Under Miscellaneous Civil charges all the items except the first are fixed and recurring and call for no remarks. Under "Miscellaneous General" the budget is considerably better than the Revised Estimate which includes charges on account of Installation and the Delhi Durbar.

9. From the Public Works Budget received from Government, I have transferred the grant for Kolar Gold Fields Water Works to Commercial Service being capital outlay on reproductive works. The balance of Rs. 29,59,000 provides not only for ordinary works but also for special Sanitary Improvements to Mysore City.

10. *Commercial Service*—The income from Royalty is fixed at about the same amount as that of the Revised Estimate. It also provides for the usual payment of guaranteed interest to Southern Mahratta Railway Company, resulting in a net deficit of Rs. 2,07,000 against Rs. 1,61,000 of Revised Estimate. The Revenues from the first Installation at the Cauvery Falls are estimated to yield net Rs. 11,11,000 against Rs. 8,35,000 of the Revised Estimate.

Provision is also made for the following capital outlay:—

			Rs.
1 Railways			1,83,000
2 Kolar Gold Fields Water Works	6,34,000		
Add amount of last year's grants resigned	2,35,000		
			8,69,000
3 Second Installation of the Cauvery Falls according to the terms of Agreement			

11. Having summarized the net result of the Budget I venture to append two extracts from the Pro ess Registers maintained in this office in regard to the compilation, consolidation and printing of this Budget and suggest that, in order to avoid all delay in future and to enable this office to submit the Provincial Budge mplete with my notes before the due date *viz.*, 15th May, the following additions may be made to the rules in hapter II, Part II of the Financial Rules sanctioned in Government Proceedings No. Fl. 1150-1192—18-1901-02 ted 7th February 1903.

(1) Heads of Departments to be told that if their Budgets be not received on or before the dates prescribed Schedule A of the Financial Rules, the provisions of the previous year's Budget will be repeated and sanctioned Government.

(2) Government sanction of Departmental Budgets to be communicated to the Comptroller on or before 1st May. If no such sanction be communicated before that date, the Comptroller should be authorized to repea e provision of the previous year's Budget in his consolidated Budget and for any additions and modifications pro sed or subsequently sanctioned, to submit a separate list for consideration of Government along with the Pro ncial Budget.

(3) Individual sanctions of additions, modifications intended to be included in the Budget should be comi unicated to be Comptroller on or before 1st of May. Any sanction subsequently accorded will be listed separ ely and submitted to Government along with the Provincial Budget.

(4) To prevent delay in the Press, the Forms of the Budget and of the Comptroller's Notes thereon should kept standing with the Type, and the Superintendent of Government Printing should on no account break em up without the special sanction of Government obtained through the Comptroller.

(5) To meet occasional as well as periodical special calls and pressure of work, such as calls from Govern- nt for special returns and reports, Test audit of this office accounts, the preparation of the annual Budget, tements with notes for the Dasara Speech and the final closing of the annual accounts, and also to maintain in e office a fair number of apprentices under training, the Comptroller should be authorised to utilize the entire vings of the office establishment.

Note.—The average amount of savings of this office will be about Rs. 700. In British India each local account ice is empowered to utilize such savings to the extent of Rs. 2,400 for this purpose in addition to a special ant for extra Temporary establishment for bringing up arrears which the Comptroller General can sanction to e extent of Rs. 25,000 *vide* Articles 1674 & 1675, Civil Account Code, Vol.II. On representing these facts Govern- nt were pleased to sanction in the year 1895 Rs. 300 for arrears and in April 1897 Rs. 360 out of savings of the tablishment. After 5 years' experience a further representation was made to Government and sanction applied for creasing the maximum limit of Rs. 360 to Rs.500 but the Government was pleased to consider that there seemed be no necessity for such increase and declined to sanction it (Government Order No. Fl. 243, dated 28th ly 1902).

	1900–1901.			1901–1902.			1902–1903 Revised.			1903–1904 Budget.			Percentage of Expenditure on Income (Revised Estimate of 1902-03.)	Percentage of Expenditure on Income
	Receipts.	Expenditure.	Net.	Receipts.	Expenditure.	Net.	Receipts.	Expenditure	Net.	Receipts.	Expenditure.	Net.		
A PUBLIC SERVICE AND PRINCIPAL HEADS REVENUE.														
I. Principal heads of Revenue.														
1. Land Revenue ...	98,31	18,60	79,66	97,71	17,86	79,75	98,09	18,13	79,86	98,64	17,39	79,58	18·48	17·6
Refunds ..	...	5	...	...	10	...	...	10	...	...	1,67	...	...	...
2. Forests	12,58	3,87	8,64	14,35	4,67	9,68	14,85	4,86	9,65	15,16	5,14	9,99	32·72	33 9
Refunds ...	...	7	...	...	...	...	...	34	...	...	3	...	...	...
3. Excise	36,17	3,20	32,66	34,51	2,91	31,27	35,13	3,22	31,59	35,65	3,33	31,99	9·16	9·3
Refunds ..	...	31	...	...	33	...	...	32	...	...	33	...	...	...
4. Assessed Taxes ..	2,16	...	2,16	2,19	...	2,10	2,15	...	2,15	2,15	...	2,15	...	...
Refunds ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5. Sayer customs ..	3,10	14	2,96	3,53	15	3,38	3,41	15	3,26	3,47	15	3,32	4·40	4·3
Refunds ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6. Salt	14	...	14	17	...	17	17	...	17	17	...	17	...	...
Refunds ..	...	...	...	..	...	...	...	...	...	...	...	...	...	...
7. Stamps	7,94	32	7,37	7,49	36	6,88	6.92	27	6,41	7,99	29	7,45	3·90	3·6
Refunds ..	...	25	...	...	25	...	...	24	...	...	25	...	...	...
8. Registration	1,25	74	51	1,17	75	42	1,02	79	23	1,22	83	39	77·45	68·0
Refunds ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total I ...	161,65	27,55	134,10	161,03	27,38	133,65	161,74	28,42	133,32	164,45	29,41	135,04	17 57	17·8
II. Salaries and Expenses of Public Department.														
9. General Administration ...	68	8,29	7,61	8	7,55	7,47	6	7,55	7,49	5	7,22	7,17	5·62	5·3
10. Law and Justice ...	78	10,22	9,44	78	10,15	9,37	82	10,14	9,32	1,02	10,68	9,66	6·99	7·1
11. Police	5	9,66	9,61	34	9,63	9,29	12	9,44	9,31	17	10,38	10,21	6·98	7·5
12. Education	95	6,66	5,71	93	7,00	6,07	98	7,02	6,04	1,00	7,92	6,92	4·53	5·1
13. Muzrai	...	3,55	3,55	...	3,28	3,28	...	3,30	3,30	...	3,29	3,29	2·47	2·4
14. Medical	29	4,29	4,00	32	4,89	4,57	34	4,83	4,49	14	5,27	5,13	3·37	3·7
15. Scientific and other Minor Department.	23	3,03	2,80	41	3,50	3,09	51	3,04	2,53	44	3,00	2,56	1·89	1·8
16. Military	15	10,58	10,43	33	14,09	13,76	11	14,37	14,26	21	14,69	14,48	10·69	10·7
Total II ...	3,13	56,28	53,15	3,19	60,09	56,90	2,95	59,69	56,74	3,03	62,45	59,42	42·56	43·9
III. Miscellaneous Civil Charges.														
17. Miscellaneous ...	1,68	12,46	10,78	1,65	4,85	3,20	1,22	11,29	10,07	1,24	4,42	3,18	7·55	2·3
17. (a) Famine Relief ...	...	...	...	...	...	...	...	...	...	...	1	1	...	...
18. Subsidy	...	35,00	35,00	...	35,00	35,00	...	35,00	35,00	...	35,00	35,00	26·25	25·8
19. Political and State Pensions.	...	2,51	2,51	...	3,22	3,22	...	3,27	3,27	...	3,30	3,30	2·45	2·4
20. Civil pensions ...	...	3,35	3,35	...	3,70	3,70	...	3,38	3,38	...	3,61	3,61	2·54	2·6
21. Civil List	...	14,00	14,00	...	14,00	14,00	...	1400	14,00	...	14,00	14,00	10·50	10·3
Total III ..	1,68	67,32	65,64	1,65	60,77	59,12	1,22	66,94	65,72	1,24	60,34	59,10	42 29	43·6
IV. Public Works charged to Revenue.														
22. Public Works and Sanitary Departments.	25	25,82	25,57	31	25,31	25,00	20	25,89	25,69	24	29,59	29,35	19·27	21·69
Total I to IV ..	166,71	176,97	10,26	166,18	173,55	7.37	166,11	180.94	14.83	168.96	181.79	12.83	...	

	1900—1901.			1901—1902.			1902—1903 Revised.			1903—1904 Budget.			Percentage of Expenditure on Income (Revised estimate of 1902-03.)	Percentage of Expenditure on Income (Budget of 1903-04.)
	Receits.	Expenditure.	Net.	Receits.	Expenditure.	Net.	Receits.	Expenditure.	Net.	Receits.	Expenditure.	Net.		
Brought forward ...	166,71	25,82	— 10,26	166,18	173,55	— 7,37	166,11	180,94	— 14,83	168,96	181,79	— 12,83		
B. FINANCIAL SERVICE														
1. Interest and Profit or Loss on Investments.	4,04	3,99	+ 5	3,81	4,22	— 41	2,82	3,43	— 61	2,86	2,63	+ 23		
Total A and B ...	170,75	180,96	— 10,21	169,99	177,77	— 7,78	168,93	184,37	— 15,44	171,82	184,42	— 12,60		
C. INDUSTRIAL AND COMMERCIAL SERVICES														
1. Gold Mines	14,45	...	+ 14,45	16,07	...	+ 16,07	16,10	...	+ 16,10	16,00	...	+ 15,89		
Refunds ...	...	...	...	...	...	...	...	...	...	...	11	...		
2. Capital Outlay on Gold Mines Water Works.	...	...	...	...	...	...	...	2,31	— 2,31	...	8,69	— 8,69		
3. Railways — A. Revenue Account.	6,60	8,65	— 2,05	5,90	8,82	— 2,92	5,41	7,02	— 1,61	5,15	7,22	— 2,07		
3. Railways — B. Capital outlay.	....	1,75	— 1,75	...	2,35	— 2,35	...	36	— 36	...	1,83	— 1,83		
4. Cauvery Falls. — A. Revenue Account.	...	...	...	...	1,13	— 1,13	11,75	3,40	+ 8,35	13,64	2,53	+ 11,11		
4. Cauvery Falls. — B. Capital Outlay including 2nd Installation.	....	20,88	— 20,88	...	24,54	— 24,54	...	5,40	— 5,40	...	7,50	— 7,50		
Total C	21,05	31,28	— 10,23	21,97	36,84	— 14,87	33,26	18,49	+ 14,77	34,79	27,88	+ 6,91		
GRAND TOTAL ...	191,80	212,24	— 20,44	191,96	214,61	— 22,65	202,19	202,86	— 67	206,61	212,32	— 5,71		

Statement showing Dates of Receipt of Departmental Budget Estimates for 1903—1904, and Government Sanctions thereon.

Department or Office.	Due Date.	Date of Receipt in the Comptroller's Office.	Dates of Provisional and Final Sanctions of Government.	Dates of Receipts of Government Orders and requests for Additions and Alterations.
Deputy Commissioner, Bangalore ...	15th February	20—2—1903		Fl. 2270-1, dated 20-6-03 Fl. 57, dated 8-7-03 1915—J. F. 13 of 1902, dated 29-5-03
Do Kolar ..		20—2—1903		
Do Tumkur ...		18—3—1903		
Do Shimoga ...		23—2—1903		
Do Kadur ...		20—3—1903		
Do Chitaldrug ...		26—2—1903		
Do Hassan ...		20—3—1903		
Do Mysore ...		20—2—1903		
Superintendent of Revenue Survey and Settlements.	25th February...	9—2—1903	Fl. 1462-3, dated 9—3—03; 2304-18, dated 24—6—03.	
Superintendent of Inam Settlements ...	25th February..	16—2—1903	Fl. 1437-8, dated 6—3—03; 2304-18, dated 24—6—03.	
Forest	1st March ...	4—3—1903	722-31—7069-78, dated 15—5—03.	
Excise	1st March ...	2—4—1903	Fl. 1899-900, dated 12—5—03.	
Superintendent of Stamps	15th February..	16—2—1903	Fl. 1505-6, dated 14—3—03; 2304-18, dated 24—6—03.	
Stamp Manufactory	15th February..	16—2—1903	Fl. 1511-2, dated 16—3—03; 2304-18, dated 24—6—03.	
Inspector General of Registration ...	20th February...	20—2—1903	Fl. 1538-9, dated 17—3—03; 2304-18, dated 24—6—03.	
Dewan's Office	25th March ...	18—5—1903	Fl. 2001, dated 16—5—03; Fl. 42, dated 6—7—03.	
Private Secretary to H. H. the Maharaja.	25th March ..	16—2—1903	Fl. 1829-30, dated 4—5—03; Fl. 2091-2, dated 2—6—03.	
Revenue Commissioner	15th March ...	31—3—1903	Fl. 35-6, dated 4—7—03.	
State Huzur Treasury	15th February ..	16—2—1903	Fl. 1439-40. dated 6—9—03, 2304-18, dated 24—6—03.	
Superintendent, Government Printing...	25th February..	27—2—1903	Fl. 1697-8, dated 15—4—03; 2304-18, dated 24—6—03.	1633-8—Mis. 2513, dated 20—5—03.
Do Stationery.	25th February...	21—2—1903	Fl. 1766-7, dated 20—4—03; 2304-18, dated 24—6—03.	
Inspector of Agricultural Banks ..	15th February...	6—2—1903	Fl. 1458-9, dated 9—3—03; 2304-18, dated 24—6—03.	Fl. 2244-6, dated 19-6-03
Muzrai Department	1st March ..	7—3—1903	Fl. 1533-4, dated 17—3—03; 2304-18, dated 24—6—03.	
Cauvery Falls Electric Power Transmission Scheme.	31st March ...	17—4—1903	Fl. 1552-3, dated 18—3—03; 2294-5, dated 24—6—03.	
Inspector General of Prisons	5th March ..	11—3—1903	Fl. 2114-5, dated 8—6—03.	
Government Advocate ...	.....	16—2—1903	Fl. 15-7, dated 3—7—03.	1862-4—1 F. Mis., dated 21—5—03 1990-93—J. F. 16-99 dated 9—7—03
Chief Court	10th March ...	23—3—1903		
Inspector General of Police	1st March ...	16—3—1903	Fl. 1634-5, dated 31—3—03—2-4; Fl 2303-18, dated 24—6—03.	2075-6—J. F. 140-03, dated 25—6—03
Inspector General of Education ..	20th March ...	24—3—1903	Fl. 46 dated 6—7—03.	
Medical	5th March ...	17—4—1903	Fl. 40-1, dated 6—7—03.	
Superintendent of Museum	15th February..	18—2—1903	Fl. 1460-61, dated 9—3—03; Fl. 2304-18 dated 24—6—03.	
Botanical Gardens	15th February..	20—3—1903	Fl. 2064-5, dated 28—5—03.	
Agricultural Chemist	20th February..	2—3—1903	2292-3—R. F. 12—1901-02, dated 23-29-6-03	
Director, Archæological Researches ...	15th February...	9—6—1903	Fl. 38-9, dated 6—7—03.	
P. W. Budget	31st March ..	Not received at all.	545-75--2846-76, dated 2—6—03.	
Geological Department	15th February...	Not received at all.	44-45, dated 6—7—03.	
Meteorological Observatory	15th February...	10—2—1903	Fl. 1464-5, dated 9—3—03; Fl. 2304-18, dated 24—6—03.	
Yuvaraja's Establishment	.....	5—3—1903	Fl. 1829-30, dated 4—5—03; Fl. 2304-18, dated 24—6—03.	
Railways	31st March ...	Not received at all.	7—1902—03—Ry. F. 29, dated 25—5—03.	
Plague Budget	.....	Not reeeived at all.	.....	Secretary's D. O., dated 4—7—03
Chief Commandant, Mysore State Troops.	25th February...	12—3—1903	1632-3—31-3-03-2-4-03; Fl. 2304-18, dated 24—6—03.	2508-9—130, dated 4-5-03; 2928, dated 19—6—03. 2738-145, dated 28—5—03 No. 29, dated 3—7—03 from the Chief Commandant.
Military Assistant	25th February...	3—4—1903	Fl. 2074-6, dated 30—5—03.	2809-10—151, dated 2-6-03

Statement showing the Dates of Despatch of Manuscript Copies of Budget Estimates for 1903—1904, and the Receipt from and return of Proofs to the Press.

Originals.			1st Proofs.				2nd Proofs.				
Pages.		Date of Despatch to the Press.	Pages.		Date of Receipt.	Date of Return.	Pages.		Date of Receipt.	Date of Return.	Remarks.
From	To		From	To			From	To			
4	9	4—5—1903	4	8	27—5—1903	28—5—03	4	8	22—6—1903	25—6—1903	
10	22	14—5—1903	9	19	22—6—1903	25—6—03	...	...	.....	.....	Print order issued on 1s Proof only.
23	55	11—6—1903	20	45	25—6—1903	3—7—03	20	45	6—7—1903	7—7—1903	
...	55½	10—7—1903	46	48	14—7—1903	Taken to the Press personally by the Budget Clerks on 16—7—03.	...	...	.....	.....	N. B.—The Press sends this Office for correction every through proof though under the Press Rule two proof should be corrected in the Press and clean proof sent to this Office If in future the Budget Form be kept standing with type there would be no necessity for so many proofs and corrections
56	75	27—6—1903	49	62	8—7—1903		...	...	.....	.....	
76	90	6—7—1903	63	70	11—7—1903		...	...	.....	.....	
91	113	9—7—1903	71	73	14—7—1903		...	...	.....	.....	
114	127	10—7—1903	74	85	15—7—1903		...	...	.....	.....	
128	169	15—7—1903	...	...	.....		...	...	.....	.....	

A—Principal Heads of Revenue.

(In thousands of Rupees omitting 000).

	Major Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903
I	Land Revenue	95,09	98,31	97,71	97,50	98,09	98,64	+59	+55
II	Mining Royalty and Leases	11,91	14,45	16,07	14,00	16,10	16,00	+210	—10
III	Forests	13,59	12,58	14,35	14,32	14,85	15,16	+53	+31
IV	Excise	35,02	36,17	34,51	35,58	35,13	3,565	—45	+52
V	Assessed Taxes	2,12	2,16	2,10	2,15	2,15	2,15	...	...
VI	Sayer Customs	3,82	3,10	3,53	3,30	3,41	3,47	+11	+ 6
VII	Salt	17	14	17	18	17	17	— 1	...
VIII	Stamps	7,74	7,94	7,48	8,00	6,92	7,99	—1,08	+1,07
IX	Registration	1,11	1,25	1,17	1,22	1,02	1,22	—20	+20
	Total ...	1,70,57	1,76,10	1,77,09	1,76,25	1,77,84	1,80,45	+1,59	+2,61

1. The Budget for 1903-04 is pitched 2½ lakhs higher than the revised estimate for 1902-03. The excess is mainly made up of 1 lakh in Stamps, ½ a lakh in Excise, ½ a lakh under Forests and Registration, ½ a lakh under Land Revenue.

Major Head I—Land Revenue.

(In thousands of Rupees omitting 000).

	Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904. +more—less than revised, 1902-1903
1	Assessment on lands	86,05	88,63	87,71	88,00	88,50	89,03	+50	+53
2	Quit-rent of Minor Inam Villages including Kayamgutta	4,95	5,23	4,96	5,00	5,00	4,97	...	— 3
3	Miscellaneous	4,09	4,45	4,93	4,42	450	4,53	+ 8	+ 3
4	Rent on Toddy Trees	...	...	11	8	9	11	+ 1	+ 2
	Total ...	95,09	98,31	97,71	97,50	98,09	98,64	+59	+55

2. The revised estimate is better by Rs. 59 thousands than the original on account of better collection than was anticipated. The estimate for 1903-04 is fixed by the District authorities at Rs. 98,64,000 which includes Rs. 55,000 on account of sale of land. This figure has been adopted.

Major Head II—Mining Royalty and Leases.

(In thousands of Rupees omitting 000.)

Accounts	1899—1900	...	11,91
,, ...	1900—1901	...	14,45
,, ...	1901—1902	...	16,07
Budget	1902—1903	...	14,00
Revised	1902—1903	...	16,10
Budget	1903—1904	...	16,00
Revised 1902—03 + more — less than Budget	1902—1903	...	+210
Budget 1903—04 + more — less than revised	1902—1903	...	—10

3. The actuals of 1901-02 was about 16 lakhs and the revised estimate for 1902-03 is also the same. The same figure is adopted for the Budget 1903-04.

Major Head III—Forests.

(In thousands of Rupees omitting 000).

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903.
I Timber and other produce removed from the Forests by Government Agency	11,46	10,13	12,14	12,05	12,11	12,73	+ 6	+62
II Timber and other produce removed from the Forests by consumers or purchasers	1,88	2,24	1,92	2,01	2,13	2,18	+12	+ 5
III Confiscated, drift and waif wood	3	2	3	3	4	3	+ 1	— 1
VI Miscellaneous and Elephant Kheddas ...	22	19	26	23	57	22	+34	—35
	13,59	12,58	14,35	14,32	14,85	15,16	+53	+31

4. The revised estimate is better by Rs. 53,000 than the original. The estimate for 1903-04 has been fixed t Rs. 15,16,000 as proposed by the Conservator of Forests and sanctioned by Government.

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903.
1 Arrack	18,02	17,32	16,77	17,03	17,20	17,39	+17	+19
2 Toddy	16,06	17,89	16,74	17,36	16,72	17,04	—64	+32
3 Beer	5	6	2	3	20	19	+17	— 1
4 Akki Bhoja (Rice Beer) license fees	...	...	1	1	1	1	...	...
5 Ganja	55	56	56	72	61	61	—11	...
6 Opium	29	27	30	34	30	34	— 4	+ 4
7 Miscellaneous	5	2	4	3	3	2	...	— 1
8 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	...	5	7	6	6	5	...	— 1
Total ...	35,02	36,17	34,51	35,58	35,13	35,65	—45	+52

5. The revised estimate shows a decrease of Rs. 45,000 chiefly under Toddy owing to smaller consumption. The Budget for 1903-04 has been fixed at Rs. 35,65,000 by the Excise Commissioner and Sanctioned by Government in Proceedings No. Fl. 1899-1900, dated 12th May 1903.

Major Head V—Assessed Taxes.

(In thousands of Rupees omitting 000).

Accounts	1899—1900 ...	2,12
,, ...	1900—1901 ...	2,16
,, ...	1901—1902 ...	2,10
,, ...	1902—1903 ..	2,15
Budget	1902—1903 ...	2,15
Revised	1903—1904 ...	2,15
Budget		
Revised 1902—03 + more — less than Budget	1902—1903 ...	...
Budget 1903—04 + more — less than revised	1902—1903 ...	...

Major Head VI—Sayer Customs.

(In thousands of Rupees omitting 000).

Accounts	1899—1900	...	3,82
,,	1900—1901	...	3,10
,,	1901--1902	...	3,53
Budget	1902--1903	...	3,30
Revised	1902—1903	...	3,41
Budget	1903—1904	...	3,47
Revised 1902—03 + more — less than Budget	1902—1903	...	+11
Budget 1903—04 + more — less than revised	1902—1903	...	+ 6

The revised estimate shows a small increase of Rs. 11,000 over the original Budget for 1902-03. The t for 1903-04 is fixed by the District authorities at Rs. 3,47,000, the average of the past three years, which en accepted.

Major Head VII—Salt.

(In thousands of Rupees omitting 000).

Accounts	1899—1900	...	17
,,	1900—1901	...	14
	1901—1902	...	17
Budget	1902—1903	...	18
Revised	1902—1903	...	17
Budget	1903—1904	...	17
Revised 1902—03 + more — less than Budget	1902—1903	...	— 1
Budget 1903—04 + more — less than revised	1902—1903		

Calls for no remark.

Major Head VIII—Stamps.

(In thousands of Rupees omitting 000)

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902-1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903
le of General Stamps	2,42	2,81	2,57	2,75	2,36	27,0	—39	+34
e of Court Fees Stamps	4,79	4,78	4,48	4,78	4,11	4,81	—67	+70
le of plain paper for Court purposes	6	7	7	14	6	14	— 8	+ 8
ty on Impressing unstamped and insufficiently stamped documents	34	17	23	21	28	22	+ 7	— 6
ies and penalties	12	10	12	11	10	11	— 1	+ 1
scellaneous	1	1	1	1	1	1	...	...
Total ...	7,74	7,94	748	8,00	6,92	7,99	—1,08	+1,07

The revised estimate shows a large falling of Rs. 1,08,000 due chiefly to prevalence of plague in the parts of the State. The Budget for 1903-04 has been fixed by the District authorities and Superint of Stamps, Mysore, at Rs. 7,99,000 which is almost equal to the previous year's estimate.

(In thousands of Rupees omitting 000).

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903
1 Fees levied in the Registry and Sub-Registry Offices.	1,09	1,22	1,14	1,20	99	1,20	—21	+21
2 Penalties levied in do ...	1	1	1	2	1	1	— 1	...
3 Refund of Commission on account of annulled Registration	...	...	...	...	...	...	...	...
4 Fees for the Registration of Companies under Act X of 1866	...	...	...	...	...	...	...	...
5 Miscellaneous	1	2	2	...	2	1	+ 2	— 1
Total ...	1,11	1,25	1,17	1,22	1,02	1,22	—20	+20

10. The revised estimate shows a decrease of Rs. 20,000. The Budget for 1903-04 is fixed by the Inspector General of Registration at Rs. 1,22,000 as in the previous year and the same is accepted.

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903.
X Interest	1,41	84	85	81	77	1,12	— 4	+35
XI Profit or loss	9,84	3,20	2,96	2,03	2,05	174	+ 2	—31
	11,25	4,04	3,81	2,84	2,82	2,86	— 2	+ 4

11. Under interest an increase of Rs. 35,000 and under profit or loss a decrease of Rs. 31,000 resulting in a net increase of Rs. 4,000 is estimated for 1903-04.

Major Head X—Interest

(In thousands of Rupees omitting 000).

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1903-1903 +more—less than Budget 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903.
(a) Interest on loans	1,32	69	71	71	60	99	—11	+39
(b) Interest on arrears of Revenue	9	15	14	10	17	13	+ 7	— 4
Total ...	1,41	84	85	81	77	1,12	— 4	+35

12. The revised estimate is short of the original by 4,000. The Budget for 1903-04 is fixed at Rs. 1,12,000 *i. e.*, Rs. 35,000 in excess. Interest on several loans is in arrears greater portion of which may be expected to be realized next year.

XIII Passed by Govt ~~4700~~ 5700 Rs.
(Stg + Press receipts)
Compt^r has included 1000 for sale of unserviceable articles.
100 Rs receipt of Govt Hors

XIV (a) Receipts not passed by Govt

(b) Jail Passed for 51,306. Compt^r 5700

V. Passed by Govt for 13000 (Compt^r for K.G. Police
+ 1200 (for Sungai Police Compt^r).

The add^l items included by C^r have also Pass.

(In thousands of Rupees omiting 00

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget 190 -1 0	Budget 1903-1904 +more—less than revised, 1902-1903
) Profit on Investments	9,57	2,99	2,96	2,03	2,05	1,54	+2	—5
) Interest on Current Deposits in Madras Bank ...	27	21	...	...	...	20	...	+2
Total ..	9,84	3,20	2,96	2,03	2,05	1,74	+2	—3

13. The revised estimate ~~works up very nearly to~~ is slightly in excess of the original estimate for 1902—03. The Budget fo 3—04 is fixed at Rs. 174,000 as calculated below :—

	Rs.
Interest on 3½ per cent Government of India Securities amounting to Rs. 42,87,700 ...	1,50,000
Interest on Debentures of Cotton, Woollen and Silk Company (Limited) ...	3,000
Other Items	1,000
Interest on current deposits in the Madras Bank according to the new terms settled in the month of August last	20,000
	1,74,000

D—Receipts by Civil Departments.

(In thousands of Rupees omiting 000

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised, 1902-1903 +more—less than Budget, 1902-1903.	Budget 1903-1904 +more—less than revised, 1902-1903.
III General Administration	7	68	9	8	6	5	—2	—1
IV Law and Justice	82	78	78	90	82	1,02	—8	+20
V Police	8	5	34	15	13	17	—2	+4
VI Education	91	95	93	99	98	100 ~~98~~	—1	...
VII Medical	27	29	32	14	34	14	+20	—20
VIII Scientific and Minor Departments	23	23	41	51	51	44	...	—7
Total ...	2,38	2,98	2,87	2,77	2,84	282 ~~2,80~~	+7	—4

14. Taken as a whole the Estimate for 1903—04 is worse by Rs. ~~4,000~~ 2,000 than the Revised Estimate which i er than the original by Rs. 7,000.

Major Head—XIII—General Administration.

(In thousands of Rupees omiting 000

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised, 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-1904 +more—less than revised, 1902-1903.
Stationery and Press Receipts	7	7	7	7	6	5	—1	—1
Receipts of Government House	...	61	2	1	...	...	—1	...
Total ...	7	68	9	8	6	5	—2	—1

(In thousands of Rupees omiting 000

	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903-904.	Revised 1902-1903. +more—less than Budget, 1902-1903.	Budget 1-03-1904 +more—less than revised, 1902-1903.
) Civil and Criminal Courts	63	54	53	50	58	51	+8	—7
) Jail Receipts	19	24	25	40	24	51	—16	+27
Total ...	82	78	78	90	82	1,02	—8	+20

16. The revised estimate is worse by only 8 thousand rupees and calls for no remark. The estimate fo)3—04 is fixed at Rs. 1,02,000 as proposed by the District authorities and Inspector General of Prisons. Th pector General of Prisons expects to get from the Jail manufactory a profit of 27 thousand rupees in exces he revsied or 11 thousand in excess of the original estimate.

Major Head—XV—Police.

(In thousands of Rupees omiting 000)

Accounts	1899—1900 ...	8
,, ...	1900—1901 ...	5
,, ...	1901—1902 ...	34
Budget	1902—1903 ...	15
Revised	1902—1903 ...	13
Budget	1903—1904 ...	17
Revised 1902—1903 +more—less than Budget	1902—1903 ...	—2
Budget 1903—1904 +more—less than Revised	1902—1903 ...	+4

Major Head—XVI—Education.

(In thousands of Rupees omiting 000).

Accounts	1899—1900 ...	91
,, ...	1900—1901 ...	95
,, ...	1901—1902 ...	93
Budget	1902—1903 ...	99
Revised	1902—1903 ...	98
Budget	1903—1904 ...	~~98~~ 1,00
Revised 1902—1903 +more—less than Budget	1902—1903 ...	—1
Budget 1903—1904 +more—less than Revised	1902—1903 ...	... +2

18. Calls for no remark.

Major Head—XVII—Medical.

(In thousands of Rupees omiting 000).

Accounts	1899—1900 ...	27
,, ...	1900—1901 ...	29
,, ...	1901—1902 ...	32
Budget	1902—1903 ...	14
Revised	1902—1903 ...	34
Budget	1903—1904 ...	14
Revised 1902—1903 +more—less than Budget	1902—1903 ...	+20
Budget 1903—1904 +more—less than Revised	1902—1903 ...	—20

19. The revised estimate for 1902—03 is better by Rs. 20,000 than the original. Under Sale proceeds of ioline Lymph alone, the actuals of the first eight months of the year amount to Rs. 13,300 against the ori- al Budget estimate of Rs. 7,000. About 5,700 Rs. is expected to be realized during the remaining four months. estimate for 1903—04 has been fixed by the Senior Surgeon at the same figure as that of the last Budget.

be extra

O. The estimate of pay ... " vagaut " may perhaps be reduced ←
30,000 Rs - 28 average + 2000 ajectation.

The Mathe has agreed to pay 1200 Rs a year
nder G.O. 1165-6/314 d. 24.7.02: but this
ent has been held in abeyance by G.O. 7022-3/J620
, d. 7.11.02. This provn shd therefore be omitte
+ the estimate reduced by 1200 Rs. The estima
will stand at 60000 Rs. Amt

Major Head—XVIII—Scientific and other Minor Departments.

(In thousands of Rupees omiting 000)

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903. +more—less than Budget, 1902-1903.	Budget 1903-1904 +more—less than revised, 1902-1903.
(1) Botanical and other Gardens	3	4	4	4	5	4	+1	—1
(2) Amrut Mahal Department	14	12	31	43	41	36	—2	—5
(3) Agricultural Department—Miscellaneous Receipts ...	1	...	1	...	...	...	...	...
(4) Geological Department	1	...	1	...	1	...	+1	—1
(5) Sale proceeds of the Mysore Gazetteer .. .	...	...	...	...	...	...	...	...
(6) Miscellaneous	4	7	4	4	4	4	...	...
Total ...	23	23	41	51	51	44	...	—7

Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903.	Budget 1903-1904 +more—less than revised, 1902-1903.
3	3	4	3	3	3	...	...
2,31	1,66	1,62	1,37	1,19	1,21	—18	+2
2,34	1,69	1,66	1,40	1,22	1,24	—18	+2

21. The estimate for 1903—04 under Miscellaneous is better by 2,000 Rs.

Major Head—XIX—Receipts in aid of Superannuation Pensions.

(In thousands of Rupees omiting 000).

Accounts	1899—1900 ...	3
,, ...	1900—1901 ...	3
,, ...	1901—1902 ...	4
Budget	1902—1903 ...	3
Revised	1902—1903 ...	3
Budget	1903—1904 ...	3
Revised 1902—1903 +more—less than Budget 1902—1903	...	...
Budget 1903—1904 +more—less than Revised 1902—1903	...	...

Minor Heads.	Accounts, 1899-1900.	Accounts, 1900-1901.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903.	Budget, 1903-1904.	Revised 1902-1903 +more —less than Budget, 1902-1903.	Budget 1903-1904 +more —less than revised, 1902-1903.
A Unclaimed deposits	27	18	22	6	6	6		
B Dividends and duties	7	7	5	2	3	1	+ 1	— 2
C Tolls	21	22	21	25	24	25	— 1	+ 1
D Miscellaneous fees fines, and forfeitures	21	21	20	18	19	16	+ 1	— 3
E Miscellaneous sale proceeds	20	41	39	33	28	29	— 5	+ 1
F Miscellaneous	1,35	57	55	53	39	44	—14	+ 5
Total ...	2,31	1,66	1,62	1,37	1,19	1,21	—18	+ 2

23. This is a fluctuating item. The Budget for 1903-04 has been fixed at Rs. 1,21,000 a little over that o the revised estimate.

Major Head-E E-XXI—Military.

(In thousands of Rupees omitting 000.)

Minor Heads.	Accounts, 1899-1900.	Accounts, 1900-1901.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903.	Budget, 1903-1904.	Revised 1902-1903 +more —less than Budget, 1902-1903.	Budget 1903-1904 +more —less than revised, 1902-1903.
(*a*) Military proper	2	3	6	2	1	2	— 1	+ 1
(*b*) Store Department	.	.	1	.	.	.	.	.
(*c*) Kunigal Farm	18	12	26	11	10	19	— 1	+ 9
Total ...	20	15	33	13	11	21	— 2	+10

24. The revised estimate for 1902-03 is nearly the same as the original. The Budget for 1903-04 has been fixed at Rs. 21,000 as proposed by the Military Assistant who anticipates an additional revenue of Rs. 9,000 from the Kunigal Farm.

Major Head G-XXII—Cauvery Falls Electric Power Transmission Scheme.

(In thousands of Rupees omitting 000.)

Accounts	1899—1900 ...	,,	
,, ...	1900—1901 ...	,,	
,, ...	1901—1902 ...	,,	
Budget	1902—1903 ...	18,00	
Revised	1902—1903 ...	11,75	
Budget	1903—1904 ...	13,64	
Revised 1902-03 + more — less than Budget	1902—1903 ...	—6,25	
Budget 1903-04 + more — less than Revised	1902—1903 ...	+1,89	

Passed already.

25. The Estimate of 18 lakhs for 1902-03 was calculated for 12 months for 4,185 H.P. at £ 29 per H.P. per annum. But as the power was utilized only from the first week of August last and only 4,163 H. P. has been taken up and as the sale proceeds of the power for a particular month are paid into our Treasuries only in the third month following, the revised estimate will stand as follows :—

	Rs.
Actuals up to the end of February 1903 being sale proceeds of Power taken up during August, September, October and November 1902	5,71,000
Expected in March, April, May and June 1903 being sale proceeds on account of December 1902, January, February and March 1903 = $\frac{(4,163 \times 29 \times 4)}{12}$ £ = Rs. 6,03,635 ...	6,04,000
Total ...	11,75,000

26. The Budget for 1903-04 has been fixed in round figures at Rs. 13,64,000 as calculated below—

Receipts from July to October 1903 being sale proceeds of Power to be utilized from April to July 1903 = $\frac{(4,163 \times 29 \times 3)}{12}$ £	6,04,000
Receipts from November 1903 to June 1904 being the sale proceeds of Power to be utilized from August 1903 to March 1904 = $\frac{(4,163 \times 18 \times 8)}{12}$ £	7,49,000
Add for difference of rate during first 6 days in August 1903 = $\frac{[4,163 \times (29-18) \times 6]}{365}$ £	11,000
Total Budget ...	13,64,000

Major Head H-XXIII—State Railways Revenue account.

(In thousands of Rupees omitting 000.)

Minor Heads.	Account, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902-1903.	Revised, 1902-1903.	Budget, 1903-1904.	Revised 1902-1903 +more —less than Budget, 1902-1903.	Budget 1903-04 +more —less than revised, 1902-1903.
1 Three-fourths of net earnings on Mysore-Harihar Line	2,10	4,59	3,74	3,25	3,31	3,50	+ 6	+19
2 Net earnings Mysore-Nanjangud Line	6	14	8	9	12	9	+ 3	— 3
3 Net earnings Bangalore-Hindupur Line	48	89	61	63	84	66	+21	—18
4 Net earnings Kolar Gold Fields Line	22	63	1,30	83	85	70	+ 2	—15
5 Net earnings Birur-Shimoga Line	.	26	17	20	29	20	+ 9	— 9
6 Miscellaneous	18	9	.	. .	.	.	.	.
Total ...	3,04	6,60	5,90	5,00	5,41	5,15	+41	—26

27. The Revised estimate for 1902-03 shows an increase of Rs. 41,000. The estimate for 1903-04 has been fixed at Rs. 5,15,000 — 26,000 Rs. short of the Revised Estimate.

Major Head K-XXIV—Public Works.

(In thousands of Rupees omitting 000.)

Accounts	1899—1900	...	... 26
"	1900—1901	...	... 25
"	1901—1902	...	... 50
Budget	1902—1903	...	... 28
Revised	1902—1903	...	... 20
Budget	1903—1904	...	... 24
Revised 1902-03 +more —less than Budget	1902—1903	..	... — 8
Budget 1903-04 +more —less than revised	1902—1903	...	... + 4

Mang Pass

(Asst Cass) 156. +10 = 166. L.R.

~~H.O.~~ transferred from
23 Mis. 14. where
it was 10 last year.

Where was this
N.C. in Cost of
Shipping sold
debited in 1902-?

?: Decrease under 75 - 30½ & 6
explained?

Other items may pass

Double credit of
Rs 33221 under
sale proceeds of
Sandalwood, Shimoga
refund.

A—Direct Demand on the Revenue.

(In thousands of Rupees omitting 000).

	Minor Heads.	Accounts, 1899-1900.	Accounts, 1900-19 1.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903	Budget, 1903-1904.	Revised 1902-1903 +more - less than Budget, 1902-1903.	Budget 1903-04 +more—less than revised, 1902-1903.
1	Refunds and drawbacks	66	68	69	1,00	1,00	2,39	...	+1,39
2	Land Revenue (net)	17,64	18,60	17,86	18,98	18,13	17,39	—85	—74
3	Forests	4,74	3,87	4,67	5,42	4,86	5,14 ✓	—56	+28
4	Excise	2,72	3,20	2,90	3,21	3,22	3,33	+1	+11
5	Assessed Taxes	...	...	...	...	...	...	...	...
6	Sayer Customs	14	14	15	15	15	15	...	...
7	Salt	...	...	...	...	...	...	...	...
8	Stamps	30	32	35	27	27	29 ✓	...	+2
9	Registration	70	74	75	79	79	83 ✓	..	+4
	Total ...	26,90	27,55	27,37	29,82	28,42	29,52	—1,40	+1,10

29. The Budget for 1903-04 exceeds the revised Estimate by Rs. 1,10,000 as shown below :—

Refunds and Drawabcks	1,39,000	
Forests	28,000	
Excise	11,000	
Stamps	2,000	
Registration	4,000	
Total ...	+1,84,000	
Land Revenue charges	— 74,000	
Net Rs.	+1,10,000	

30. The percentages of Direct Demands on the Principal heads of Revenue according to Revised Estimate for 1902-03 and Budget for 1903-04 are 15·981 and 16·359 respectively. Percentages of charges of Collection excluding Refunds and Drawbacks are 14·541 and 15·035 respectively.

Major Head 1—Refunds Drawbacks.

(In thousands of Rupees omitting 000)

Accounts	1899—1900 ...	66
,, ...	1900—1901 ..	68
,, ...	1901—1902 ...	69
Budget	1902—1903 ...	1,00
Revised	1902—1903 ...	1,00
Budget	1903—1904 ...	2,39
Revised 1902-03 + more — less than Budget ...	1902—1903 ...	..
Budget 1903-04 + more — less than Revised ...	1902—1903 ...	+1,39

31. This is a fluctuating item. There is no variation between the revised and the original estimate. The Budget for 1903-04 is fixed at Rs. 2,39,000 which includes Rs. 1,56,444 and Rs. 11,000 being refunds of Irrigation cess merged and collected along with Land Revenue and of 5% on the cost of Shipping Gold to England. These items were hitherto charged as service payments under 2 Land Revenue 9 Miscellaneous and 23 Miscellaneous which they are not, and are now correctly brought under Refunds which they are out of gross amounts collected and credited *Vide* Vol. II Civil Account Code Appendix P. page 769 A. Direct Demands on Revenue 1 Refunds and Drawbacks :—

Major Head 2—Land Revenue.

(In thousands of Rupees omitting 000).

Minor Heads.	Accounts, 1899-1900.	Accounts, 1900-1901.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903	Budget, 1903-1904.	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-04 +more—less than revised, 1902-1903.
(1) Deputy Commissioners of Districts (net) ..	2,02	2,03	1,96	1,98	1,95	2,00	— 3	+ 5
(2) Sub-Division Officers (net)	28	30	27	30	27	29	— 3	+ 2
(3) Assistant Commissioners (net)	94	96	89	1,01	85	92	—15	+ 6
(4) Taluk Cutcherries and village establishments (net) ..	3,99	4,02	3,99	4,13	3,94	4,13	—19	+19
(5) Remuneration to Shanbhogues and Patels (net) ...	6,84	7,50	7,09	7,47	7,40	7,58	— 7	+18
(6) Revenue Survey and Settlement Department ..	1,55	1,59	1,62	1,95	1,68	1,84	—27	+16
(7) Inam Department	9	9	9	9	8	8	— 1	...
(8) District Survey establishment	15	14	12	16	11	16	— 5	+ 5
(9) Miscellaneous	1,78	1,97	1,85	1,89	1,84	39	— 5	—145
Total (net) ...	17,64	18,60	17,86	18,98	18,13	17,39	—85	—74
Share debitable to Law and Justice deducted from—								
(1) Deputy Commissioners of Districts	53	54	51	53	54	56	+ 1	+ 2
(2) Sub-Division Officers	28	30	27	30	27	29	— 3	+ 2
(3) Assistant Commissioners	94	96	89	1,01	86	91	—15	+ 5
(4) Taluk Cutcherries and village establishments ..	2,98	3,04	2,98	3,08	2,92	3,07	—16	+15
Share debitable to Police deducted from—								
(1) Deputy Commissioners of Districts	28	30	29	29	30	30	+ 1	...
Total Deductions ..	5,01	5,14	4,94	5,21	4,89	5,13	—32	+24
Total Gross ...	22,65	23,74	22,80	24,19	23,02	22,52	—1,17	—50

32. The Revised estimate as compared with the original estimate for 1902-03 shows a saving of Rs. 85,000 due entirely to Budget provision not having been fully utilized under all heads of account. Under (3) Assistant Commissioners the saving is due to the sanctioned scale not having been fully worked up. Under (4) owing chiefly to full scale not having been charged on account of leave of absence vacancies not filled up &c., and under (6) owing to retirement of permanent Deputy Superintendent of Revenue Survey and his replacement by one on minimum pay of Rs. 700, to the abolition of the appointment of a Special Assistant Superintendent and to the Budget provision for Survey establishment not having been fully utilized. Under other items the savings are small and need no remark.

33. The Budget for 1903-04 has been fixed at Rs. 17,39,000 short by Rs. 74,000 of the Revised estimate as explained below:—

Under Deputy Commissioners increase of provision under Travelling allowances, purchase and repair of office furniture and tour charges	+5,000
Under Assistant Commissioners provision made for salaries as per scale on 1st July 1903 and also for Salary of Mr. B. Ramaswamiengar late Inspector of Agricultural Banks, as Senior Assistant Commissioner	+6,000
Under Taluk Cutcherries and village establishments increase on account of the formation of Hosdurga Taluk in the Chitaldrug District by the amalgamation of Hosdurga and Huliyar Sub-Taluks and on account of travelling allowance &c.	+19,000
Under remuneration to Shanbhogues and Patels owing to the increased provision necessary for carrying out the revision of settlement sanctioned for the Arkalgud and Chenroypatna Taluks in the Hassan District (Rs. 3,315) and to the deficient provision made under this head in the Mysore District in the previous year (Rs. 7,512) &c. ...	+18,000
Under Revenue Survey and settlement Department increase of grant provisionally sanctioned by Government	+16,000
Under District Survey Establishments provision having been made for the full sanctioned scale.	+5,000
Increase under petty items	+2,000
Total increase ...	+71,000
Deduct short provision under 9 miscellaneous owing chiefly to transfer of contribution towards Irrigation cess Fund to Refunds and Drawbacks	—1,45,000
Net Rs. ...	—74,000

34. The percentages of cost of collection according to Revised Estimate for 1902-03 and Budget for 1903-04 are 16·894 and 17·629 respectively.

Page 33 of the Budget. : Rs 2000 to be added to Temporary Phut
Pahani Establishment required for the Chitradurg District.
+ Rs 300 allowance to special Officer, Kolar Gold Fields water Supp
Project. (Sanctioned by Govt.).

add for the. Rs- +77 on account of Tr allowance -

(4). Taluk Kacheris

Travelling allowances. 11,100. Page 29 of the Budget.
This must be increased if Annual Leave are to be given
allowances. not necessary

(9.) Mis:

Page 34 of the Budget. Cost of cash chests, net bags etc. Rs 38
This may include provision of 1000 Rs passed by Governm
in State ~~Huzur~~ Treasury. (See order 2304-18 of 24. 6. 03.)
Not provided under 24 B. Mis: (2) 24.
the Comptr - may be left out
as marked

The Conservator wants
additional grant of 6000 Rs
ultural operations in the
Drug Deptt. - which will
the total to £ 1,120.00

Major Head 3—Forests.

(In thousands of Rupees omitting 000).

	Minor Heads.	Accounts, 1899-1900.	Accounts, 1900-1901.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903	Budget, 1903-19 ..	Revised 1902-1903 +more—less than Budget, 1902-1903	Budget 1903-03 +more—less than revised, 1902-1903
A	Conservancy and works	2,47	1,64	2,1:	2,36	2,24	2,20	—1:	— 4
B	Establishments	2,11	2,14	2,47	3,06	2,62	2,94	—44	+32
	Kedda charges	16	9	7	...	..	...	...	...
	Total ...	4,74	3,87	4,67	5,42	4,86	5,14	—56	+28

35. The revised estimate falls short of the Budget by Rs. 56,000. Rs. 12,000 under conservancy and works the grant not having been fully worked out and Rs. 44,000 under establishment due to savings in the pay of Conservator of Forests the Special Officer Mr. Muttanah having been appointed to officiate, and to the full scale of establishment not having been charged througout the year. The Budget for 1903-04 has been fixed at Rs. 5,14,000 as sanctioned finally by Government omitting Rs. 250 under IX (a) Refunds which has been transferred to the major head 1 Refunds and drawbacks. The Budget for 1903-04 compared with the Revised estimate for 1902-03 shows an increase of Rs. 28,000 due chiefly to provision having been made for the full sanctioned scale of establishment.

36. The percentages of cost of collection including sandalwood according to revised Estimate for 1902-03 and Budget for 1903-04 are 32·727 and 33·905 and excluding it 81·712 and 87·214.

Major Head 4—Excise.

(In thousands of Rupees omitting 000).

Accounts	1899—1900	...	2,72
,, ...	1900—1901	...	3,20
,, ...	1901—1902	...	2,90
Budget	1902—1903	...	3,21
Revised	1902—1903	...	3,22
Budget	1903—1904	...	3,33
Revised 1902-03 + more — less than Budget ...	1902—1903	...	+1
Budget 1903-04 + more — less than Revised ...	1902—1903	...	+11

37. The revised estimate is almost equal to the original. The Budget for 1903-04 as finally sanctioned by Government provides for an increase of Rs. 11,000 chiefly under office contingencies and cost of uniform. The following items have been omitted in this Budget.

(1) Increase sanctioned to Mr. T. Bava Rao, Extra Assistant Commissioner on duty in Excise Department	600
(2) Local allowance to Vottu-mutsaddy, shroff, Assistant Inspectors, Sub-Inspectors, Tree markers and peons in the Bowringpet Taluk	336
Exchange on Europe Family remittance	600
Add for rounding	24
Total Rs. ...	1,560

Due provision for the above has been made in the Budget which will stand at Rs. 3,33,000.

38. The percentages of cost of collection according to Revised Estimate for 1902-03 and Budget for 1903-04 are 9·166 and 9·341 respectively.

Major Head 6— Sayer Customs.

(In thousands of Rupees omitting 000)

Accounts	1899—1900	14
„	1900—1901	14
„	1901—1902	15
Budget	1902—1903	15
Revised	1902—1903	15
Budget	1903—1904	15
Revised 1902 03 + more — less than Budget	1902—1903	„
Budget 1903-04 + more — less than Revised	1902—1903	„

39. Calls for no remark.

40. The percentages of cost of collection according to Revised Estimate for 1902-03 and Budget 1903-04 are 4·399 and 4·323 respectively.

Major Head 8—Stamps.

(In thousands of Rupees omitting 000)

	Accounts, 1899-1900.	Accounts, 1900-1901.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903	Budget, 1903-1904.	Revised 1902-1903 +more—less than Budget, 1902-1903.	Budget 1903-04 +more—less than revised, 1902-1903.
I Superintendence	2	2	2	3	3	3	...	...
II Stamp Manufactory	11	12	16	10	8	11	—2	+3
III Discount on sale of Stamp papers and labels ..	17	18	17	14	16	15	+2	—1
IV Discount on sale of plain paper for Court purposes.	..	...	...	...	...	...	...	...
Salaried Stamp Vendors	...	..	...	...	...	..	...	...
Total ..	30	32	35	27	27	29	...	+2

41. The small variation between the original and revised estimate calls for no explanation. The Budget for 1903-04 has been fixed at Rs. 29000 providing for an increase of Rs. 2,000,—Rs. 660 on account of increase to the pay of the establishment in the Stamp Manufactory and about Rs. 1,400 on account of discount on large sale of Stamps anticipated.

42. The percentages of cost of collection according to revised Estimate for 1902-03 and Budget for 1903-04 are 3·902 and 3·630 respectively.

Major Head 9—Registration

(In thousands of Rupees omitting 000)

Minor Heads.	Accounts, 1899-1900.	Accounts, 1900-1901.	Accounts, 1901-1902.	Budget, 1902-1903.	Revised, 1902-1903	Budget, 1903-1904.	Revised 1902-1903 +more—less than Budget, 1902-1903.	Budget 1903-04 +more—less than revised, 1902-1903.
I Superintendence	9	10	10	10	12	11	+2	—1
II District charges	61	64	65	69	67	72	—2	+5
Total ...	70	74	75	79	79	83	...	+4

43. The revised estimate works up to the original. The budget for 1903-04 provides for an excess grant of Rs. 4,000. To the grant of Rs. 80,760 provisionally sanctioned by Government, Rs. 2,400 and Rs. 96 being share of pay of the Excise Commissioner as Inspector General of Registration and local allowance to the Sub-Registry establishment at Bowringpet Taluk have been added. The total grant will be Rs. 83,000.

44. The percentages of cost of collection according to revised Estimate for 1902-03 and budget for 1903-04 are 77·451 and 68·033 respectively.

B—Interest.

(In thousands of Rupees omitting 000)

Minor Heads	Accounts, 1899—1900	Accounts, 1900—1901	Accounts, 1901—1902	Budget, 1902—1903	Revised, 1902—1903	Budget, 1903—1904	Revised 1902-1903 +more —less than Budget, 1902—1903	Budget 1903-1904 +more —less than revised, 1902—1903
10 Interest on Ordinary Debt	97	95	1,08	50	57	12	+ 7	—45
11 Interest on other obligations	1,59	1,92	2,13	2,05	2,28	2,45	+23	+17
12 Profit or loss	51	112	1,00	1,00	58	6	—42	—52
Total ...	3,07	3,99	4,21	3,55	3,43	263	—12	—80

45. The Budget for 1903—04 falls short of the Revised estimate for 1902—03 as detailed below.

Interest on Ordinary Debt	—45,000
Interest on other obligations	+17,000
Profit or loss	—52,000
Total Net ...	—80,000

Major Head 10—Interest on Ordinary Debt.

(In thousands of Rupees omitting 000)

Accounts	1899—1900	97
»	1900—1901	95
»	1901—1902	1,08
Budget	1902—1903	50
Revised	1902—1903	57
Budget	1903—1904	12
Revised 1902-03 +more —less than Budget	1902—1903	+ 7
Budget 1903-04 +more —less than Revised	1902—1903	—45

46. The revised estimate exceeds the original by seven thousand Rupees on account of payment of arrears. he Budget for 1903—04 has been fixed at Rs. 12,000 short by Rs. 45,000 of the Revised estimate, the Mysore ailway 5% Loan having almost been repaid.

Major Head 11—Interest on other Obligations.

(In thousands of Rupees omitting 000)

	Accounts, 1899—1900	Accounts, 1900—1901	Accounts, 1901—1902	Budget, 1902—1903	Revised, 1902—1903	Budget, 1903—1904	Revised 1902-1903 +more —less than Budget, 1902-1903	Budget 1903—1904 +more —less than revised, 1902—1903
. On Mysore Government Savings Bank Deposits ...	1,23	157	1,76	1,60	186	2,00	+26	+14
2 On Endowment Funds	20	16	15	20	17	17	— 3	...
3 On Mysore State Life Insurance Funds	15	19	22	24	25	28	+ 1	+ 3
4 Refunds	1	...	...	1	...	...	— 1	...
Total ...	159	192	2,13	2,05	2,28	245	+23	+17

47. The Revised estimate shows on the whole an increase of Rs. 23,000 over the original, due chiefly) increase in Savings Bank Deposits. The Budget for 1903—04 has been fixed at Rs. 2,45,000 providing for an ıcrease of Rs. 17,000 over the Revised estimate to meet payment of interest on any increase in Savings ank Deposits and on Insurance Fund which is steadily increasing every year.

Major Head 12—Profit or Loss.

[In thousands of Rupees omitting 000)

Minor Heads	Accounts, 1899—1900	Accounts, 1900—1901	Accounts, 1901—1902	Budget, 1902—1903	Revised, 1902—1903	Budget, 1903—1904	Revised 1902-1903 +more —less than Budget, 1902—1903	Budget 1903-1904 +more —less than revised, 1902—1903
(1) Loss on Investments	15	79	65	1,00	58	6	—42	—52
(3) Interest on Over drafts and Temporary Loans from Madras Bank ...	36	33	35					
Total ...	51	1,12	1,00	1,00	58	6	—42	—52

48. The Revised estimate is short of the original by Rs. 42,000. More favorable rates of discount having been secured on sale of Government Securities and only 10 lakhs temporarily borrowed from Madras Bank instead of 18 lakhs estimated.

49. In March last, the closing balance of the year, was estimated at 75 lakhs, and according to subsequent data and information, the estimated closing balance will be not less than 80 lakhs. With this large opening cash balance, and with an income of nearly 2½ lakhs a month, realized by Messrs. Coutts & Co., from Royalty on Gold Mining, and from the sale-proceeds of Electric Power, from the 1st Installation, there will be no necessity for any sale of Government paper or for any over-draft either or account of British Subsidy, or on account of payment for the 2nd Installation, at the Cauvery Falls, which latter would amount to only 7½ lakhs this year. Government, have, however, been pleased, on the recommendation of the Chief Engineer, to raise loans for the 2nd Installation, from those Bankers, at a minimum rate of interest of 4% per annum, instead of meeting these payments, free of any charge, for interest, from our own current account with them, as suggested by me, in my D. O. letter to the Dewan, dated 17th March last.

The interest on Messrs. Coutts & Cos., loan, being however payable according to the terms, only along with the Principal in 24 months, from the date of starting the plant, *viz.*, about November 1904, only a very small provision of Rs. 6,000 is, therefore, made in this Budget for any contingencies.

D—Salaries and Expenses, Civil Departments.

(In thousands of Rupees omitting 000))

Minor Heads	Accounts, 1899—1900	Accounts, 1900—1901	Accounts, 1901—1902	Budget, 1902—1903	Revised, 1902—1903	Budget, 1903—1904	Revised 1902—1903 +more —less than Budget, 1902—1903	Budget 1903—1904 +more —less than revised, 1902—1903
General Administration	7,65	8,29	7,55	7,00	7,55	7,22	+55	—33
Palace	14,00	14,00	14,00	14,00	14,00	14,00	...	...
(a) Law and Justice—Courts of Law	9,02	9,13	9,05	9,41	8,99	9,44	—42	+45
(b) Do Jails	1,04	1,09	1,10	1,31	1,15	1,24	—16	+ 9
Police	9,51	9,66	9,63	1,024	9,44	1,038	—80	+94
Education	6,33	6,65	7,00	7,47	7,02	7,92	—45	+90
Muzrai or Religious and Charitable Institutions ...	3,35	3,55	3,28	3,30	3,30	3,29	...	— 1
Medical	3,69	4,29	4,89	5,04	4,83	5,27	—21	+44
Scientific and other Minor Departments	2,46	3,03	3,50	3,20	3,04	3,00	—16	— 4
Total ...	57,05	59,69	60,00	60,97	59,32	6,176	—165	+244

50. The Budget provision for 1903-04 exceeds the revised estimate by Rs. 244,000 as shown below...

Law and Justice Courts of Law		45,000
Do Jails		9,000
Police		94,000
Education		90,000
Medical		44,000
Total +		2,82,000
Deduct—General Administration	33,000	
Muzrai or Religious and Charitable Institutions	1,000	
Scientific and other Minor Departments .	4,000	
Total —		38,000
Net Rs. +		244,000

Chief Engineer's letter No.3473 dated 3rd July 03 in re financial arrangement with Messrs.Coutts & Co., was received on Saturday the 18th Instant under Cover of Revenue & General Secretary's Memo No.Fl:121 dated 15th July 1903.

To avoid further delay in the submission of the Budget I have appended hereto Typed copies of the above letter & of the connected papers.

The Indian payments of £ 2000 a month from August next will now be made from our own Treasury balances either at the Madras Bank or at any Government Treasury which the Chief Engineer may name.

The two English payments of £20000& £8000 due in December & April next will be made out of our current account with Messrs.Coutts & Co., and all necessity for any help from these Bankers or for any separate account with them altogether avoided

Note No.2.

Copies of letters received this day from Messrs.Coutts & Co., are also added to the file of papers referred to in Note 1. From these letters it will be found that these Bankers have understood the Govt: Order No. Fl:2037-3 dated 1st June 1903 just as I apprehended. The first payments made they have debited to a separate account & remitted to me the available balance of our Current Royalty Account instead of utilizing the same for adjusting the above payments as the Chief Engineer is of opinion that the Government order issued in the Financial Department quite clearly means that they should be so adjusted.

The Comptroller seems to be mistaken as sho
by his addition & Correspondence.
The Bankers are to make monthly adjust
ments & only the balances against it will
be the loan due. If such a loan should be
outstanding, 24 months is the period
for repayment. If Mefers Gatti
doubts, we should have them

6298
3600
2,698
1,91

⊛ This includes Yuvarajas retrenchment 8

General admn (Govt Offices) -

Sanctioned Estimate 3,06298

The Comptroller has provided ~~2500~~ 2700 Rs

/ Queried for estt of Agrl Insprs as usual under the old head.

Re. rule about no increase — does it apply to Govt when passing the final budget

(Govt Houses etc) passed for 760591Rs.

Compt rs Estn for 74,953.

(What are the items left out)

76059
74953
1106

Additions

Grounds attached to the Dewan's Official Residence Bangalore

Gordon Park —

Secret Service Persons (Page 61 of the B

Increase for the Estt - Hindu Govt Guests Quarters

Superintendent Establishment of Govt House & Houses contiguous via Dowlat Bagh —

900 (Transfer to Amrit Mahal & Military Budgets)

9 L.

MAJOR HEAD—14 General Administration

(In thousands of Rupees omitting 00

Minor heads	Accounts 1899—1900	Accounts, 1900-01	Accounts, 1901-02	Budget, 1902-03	Revised, 1902-03	Budget, 1903-04	Revised 1902-03 + more—less than Budget, 1902-03	Budget 1903—04 + more—less than revised 1902-1903
(1) Dewan's Office	3,50	3,58	3,08	3,32	3,08	3,04	—24	—
(2) Private Secretary to His Highness the Maharaja ...	46	65	70	14	62	53	+48	—
(3) Scholarships	...	1	1	2	3	3	+1	—
(4) Revenue Commissioner's Office	...	...	...	...	13	22	+13	+
(5) Comptroller's Office	81	78	83	84	83	84	—1	+
(6) State Huzur Treasury	17	17	17	17	17	17	...	..
(7) Government Houses, Stables, Parks and gardens ...	80	1,19	73	76	1,04	75	+28	—
(8) Stationery and Printing	1,80	1,80	1,86	1,64	1,55	1,61	—9	+
(9) Agricultural Banks	11	11	12	11	10	3	—1	—
Total ...	7,65	8,29	7,55	7,00	7,55	7,22	+55	—

51. The revised estimate as compared with the original shows on the whole an increase of Rs. 55,000 d chiefly (1) to the formation of the office of the Private Secretary to H. H. the Maharaja, to the transfer of Assistant Commissioner from 2 Land Revenue to the Revenue Commissioner's Office and to the increased expe diture under contingencies of the Dewan's Office, (2) to increase under Government Houses on account of ma tenance of Government stables and horses and entertainment of guests, Savings appear under Dewan's Office d to the abolition of the appointment of one of the Councillors and to Budget provision under Dewan's Office tablishment and stationery and printing not having been fully utilized.

52. The Budget for 1903-1904 has been fixed at Rs. 7,22,000 short by Rs. 33,000 of the revised estimate explained below :—

Under Private Secretary to His Highness the Maharaja due chiefly to the absence of provision for Tutor and Governor which was made for 3 months in the previous year ...	— 9,000
Under Government House reduced provision having been made for maintenance of Government stables and Horses and entertainment of guests	—29,000
Under Agricultural Banks due to the abolition of the Office of Inspector of Agricultural Banks provision having been made for the pay of establishment for 12 months and for the salary of the Inspector only for one month *viz.*, June payable in July 1903...	—7,000
Under Revenue Commissioner's Office provision being made for the first time ..	+9,000
Under stationery and printing increase sanctioned	+6,000
Other items of decrease	—3,000
Net ...	—33,000

53. The following additions to and deductions from the provisionally sanctioned estimate have been made :

Under pay of Deputy Secretary in the Dewan's Office salary on 1st July having been taken as prescribed in the rules	—100
The savings of Rs. 24 in the Dewan's Office shown as a grant have been struck off ...	—24
Decrease under contingencies of the Dewan's Office in consequence of the temporary establishment hitherto charged under this head having been separately provided for under the head establishment	—4,464
Total Dewan's Office ...	—4,588

	Rs.
te Secretrry to His Highness the Maharaja amount added on account of contribution towards pension and leave allowances	+4,850
Pay of Mr. Aga Jan member of the special establishment to His Highness the Maharaja omitted to be entered	+1,800
Total ...	+6,650
Under pay of Assistant Commissioner doing duty in the Revenue Commissioner's Office the salary on 1st July being provided for the whole year	—700
Under Huzur Treasury provision is made according to scale hence increase... ...	+6
Under Government Houses items provided for in the estimates of both the Superintendent, Government Gardens and of the Military Assistant.	
Dewan's Official residence	—660
Gordon Park	—3,608
Daria Dowlat Bagh Establishment	—1,464
Do Contingencies	—300
Do Purchase of plants	—100
Do Construction and repairs	—450
Experimental gardens on Nandi Hills	—508
Under Upper Residency amount entered in excess of sanctioned scale	—84
Establishment at Caerlaverock at Ooty made over to General Taillard	—240
Omission of provision for secret service pension	+36
Increase sanctioned for the establishment at Hindu guests quarters	+6
Decrease under pay of Superintendent Government Houses due to transfer to Amrut Mahal Department for increase of pay of Head clerk (Rs. 360) and to Military Assistant's Office for increase of pay of his establishment (Rs. 540) as sanctioned ...	—900
Net ...	—8,272
Under stationery and printing Rs. 9,676 is added as explained below :—	
Exchange on Europe Family Remittance	+100
Difference between the amount entered for the Branch Press at Mysore and that sanctioned by Government in Proceedings No. 13,657-8—Mis. 2,094, dated 12—3—03...	+1,536
Printing charges of Private Presses 3 years average	+9,000
Amount transferred from Jail Budget under para 59 of Government Order No. 1150-1192—18-1901-02, dated 7th Februaryon 1903 on account of Jail Press Manager...	+300
Do Contingencies	+600
Deduct pay of Chief Foreman, the appointment having been abolished	—1,800
Pay of Head Accountant on 1st July having been taken for the whole year ...	—60
Net ...	+9,676
Under Agricultural Banks [illegible] shown below, the Office of Inspector of Agricultural Banks having been abolished in Proceedings No. Fl. 2244-6, dated 19—6—03.	
Pay of Inspector for June 1903	500
Pay of establishment for the full year	2,700
Total ...	3,200

MAJOR HEAD—16—Law and Justice courts of Law.

[In thousands of Rupees omitting 000

Minor Heads.	Accounts, 1899—1900	Accounts, 1900—1901.	Accounts, 1901—02.	Budget, 1902—03.	Revised, 1902—1903.	Budget, 1903—1904	Revised 1902-1903 +more—less than Budget, 1902-1903.	Budget, 1903-1904 +more—less than revised, 1902-1903.
Chief Court	...	...	1,22	1,09	1,06	1,03	—3	—3
Law Offices	1,07	1,10	12	14	13	16	—1	+3
Civil and Sessions Courts	54	68	61	74	64	68	—10	+4
Assistant Sessions and Sub-Judges' Courts ..	34	25	21	22	34	53	+12	+19
Munsiffs 'Courts	1,00	1,02	1,02	1,05	1,00	94	—5	—6
Process serving establishment	61	61	60	62	62	63	...	+1
District Magistrates' Courts..	15	18	18	20	19	20	—1	+1
City Magistrates' Courts	29	16	17	16	16	17	...	+1
Kolar gold mines Assistant Commissioner and 1st class Magistrates' Court	15	14	11	12	12	12	...	...
Refunds	14	15	15	15	14	15	—1	+1
Total ..	4,29	4,29	4,39	4,49	4,40	4,61	—9	+21
Add share of Land Revenue charges debitable to Law and Justice	4,73	484	4,66	4,92	4,59	4,83	—33	+24
Total ...	902	913	9,05	9,41	8,99	9,44	—42	+45

Under Printing, there may be an addl
grant of 30,000 Rs for printing machinery
and 10000 Rs provided now for type &
material.

Rs. 1200 for Shankar Estt which is
under the Private Secretary's order.
may be added under

(2) Rs - Insert to the like
saja.

The Court has provided a lum
sum of 20000 Rs on P. 130. The
is perhaps the better place

Scholarships under Admn - Vacancy
One has been left out 300 Rs shall be added

Chief Foreman - Temporary retention for
Census work allowed 600 Rs may
be retained -

Law Reports ~~books~~ may be ~~deleted~~ insert
added 300 Rs/-
as an allowance that b
sanctioned to the Registrar
for editing old reports.
(Govt Pro: no: 95-96 dt 10.7.0
d. F16 of 98.99
& Comptr's letter no: 525 dt 27.7.03.)

54. The revised estimate for 1902-03 falls short of the original by Rs. 42,000 chiefly to (1) savings under Batta to witnesses in the Chief and Civil and Sessions' Courts' about Rs. 10,000 (2) to savings on account of the abolition of Munsiffs' Courts at Chitaldrug Chikmagalur and Hassan about Rs. 5,000 (3) Decrease under share of Land Revenue charges debitable to this head owing to the Budget provision under 2 Land Revenue not having been fully utilized about 33,000 Rs. (4) Decrease of Rs. 3,000 under other items need no remark. Increase under Assistant Sessions and Sub-Judges' Courts in consequence of the formation of the said Courts at Chitaldrug Chikmagalur and Hassan about Rs. 12,000.

55. The Budget for 1903-04 has been fixed at Rs. 9,44,000 Providing for an increase of Rs. 45,000 over the Revised estimate as noted below:—

	Rs.
Under Chief Court due to increased provision made on account at Travelling allowance of Officers and Establishment	+1,400
Provision made for allowance to Law Reporter	+1,800
Under Law Officers increased provision made on account of fees to Pleaders in Criminal cases for appearing in Assistant Sessions' Courts	+3,500
Under Civil and Sessions' Courts due chiefly to increased provision made on account of travelling allowance to Officers and establishments	+5,000
Increase owing to the formation of Sub-Judges' Courts at Chitaldrug Chikmagalur and Hassan	+19,000
Increase under different other items	+3500
Increase under share of Land Revenue Charges debitable to this head due to increased provision under land Revenue having been made according to scale	+24,000
Decrease under salary of the Chief Judge the present incumbent drawing only Rs. 2,000 as against Rs. 2,500 drawn by his predecessor	—6,000
Decrease due to privilege leave allowances which Mr. Justice Best drew for one month and five days in last year	—900
Decrease in the Chief Court on account of Mysore Law Reports for which provision has been made under Law Reporter	—500
Decrease in consequence of the abolition of Munsiffs' Courts at Chitaldrug Chikmgalur and Hassan	—6,000
Net ...	+44,800
Or in round figures rupees	45,000

5. The following alterations and additions to and deduction from the Departmental estimate have been —

Under Chief Court salary of Registrar shown under Sub-Judges transferred to this head ...	+6,000
Allowance to Law Reporter Mysore *vide* P No. 1990-93—J. F. 16 of 99, dated 19th June 1903	+1,800
Provision for fee to Advocates in undefended criminal cases transferred to the head law Officers	—1,000
Grant for Mysore Law Reports provision for allowance to Law Reporter having been made separately	—500
Net ...	+6,300
Provision for fees to Advocates in criminal cases transferred from Chief Court to Law Officers *vide* Appendix P. Vol II Civil Account Code Foot note 106	+1,000
Salaries of Public Prosecutors transferred under the same authority from the Civil and Sessions' Courts to Law Officers	+4,200
Fees to Pleaders in Criminal cases transferred under the same authority from Civil and Sessions Courts to Law Officers	+2,000
Fees to advocates for appearing in Assistant Sessions Judges' Courts	+3,000
Total ...	+10,200
Under Civil and Sessions Courts the Salary of the Civil and Sessions Judges having been provided for according to scale	—2,400
The provision for salary of Public Prosecutors having been transferred to Law Officers ...	—4,200
Provision for fees to Advocates transferred to Law Officers	—2,000
Omission of provision for temporary establishment sanctioned	+360
Total Net ...	—8,240
Under Assistant Sessions and Sub-Judges' Courts 6,000 Rs. on account of pay of Registrar Chief Court separate provision therefor hasving been made under Chief Court and Rs. 350 on account of Probable savings have to be deducted	—6,350
Under Clerks and Munshies omission in the scale of establishment having been supplied ...	+ 100
Net ..	—6,250
Under Salaries of Munsiffs provision having been made as per sanctioned scale with deduction from probable savings	+600
Under establishments omissions and errors in the scale of establishment having been rectified	+86

Major Head 16—Law and Justice —Jails.

(In thousands of Rupees omitting 000).

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more—less than Budget, 1902-1903.	Budget 1903-1904 +more—less than revised, 1902-1903.
1 Jails	1,04	1,09	1,09	1,12	1,00	1,04	✓ —12	+4
2 Jail Manufactures	...	..	1	19	15	20	✓ — 4	+5
Total ...	1,04	1,09	1,10	1,31	1,15	1,24	✓ —16	+9

57. The Revised estimate falls short of the original by 16 thousand :—

(1) Under salary of Superintendent of Central Jail	3,000
(2) Under dieting of prisoners	4,900
(3) Under Lock-ups	2,900
(4) Under purchase of raw materials in the Jail Manufactory ...	4,300
(5) Under other items	900

58. The Budget for 1903-1904 has been fixed at Rs. 1,24,000 which is Rs. 9,000 in excess of the Revised Estimate.

Under establishment of Inspecter General of Prisons due to the entertainment of an additional clerk sanctioned (Rs. 290) and to increased provision for Travelling allowance and contingencies (210)	+	500
Under Jails increased provisions made for dieting of prisoners &ca...	+	2,300
Under Lock-up establishment provision made for the new District Lock-up at Shimoga ...	+	500
Increased provision for dieting prisoners in the Lock-ups including clothing, bedding etc ...	+	2,300
Increased provision for construction and repairs under Lock-ups	+	1,800
Under Jail Manufactures increased provision made for purchase of raw materials ...	+	4,800
Under other items	+	900
Decrease under establishment of Jails due chiefly to the abolition of the Shimoga Jail ...	—	3,800
Decrease under Jail contingent charges	—	300
Net ...	+	9,000

). The following alterations, additions to and deductions from the Departmental estimate have been made.

Under Jails, Pay of a Clerk of the Inspector General of Prisons sanctioned but omitted to be provided for	+	360
Short provision made under salary of Superintendent of Central Jail	+	240
Under Jailors' salary not having been provided as per scale	+	30
Provision for refunds newly made	+	100
Deduct provision for salary of Manager of the Jail Press which has been transferred to Stationery and Printing under para 59 of Government Order No. 1150-1192—18-1901-02 of 17th February 1903	—	300
Provision for salary of Ironsmith twice provided for	—	144
Net ...	+	286

Major Head 17—Police.

(In thousands of Rupees omitting 000).

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901	Accounts, 1901—1902	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more-less than Budget, 1902-1903.	Budget 1903-1904 +more —less than revised, 1902-1903.
(1) Superintendence (Head-quarters)	26	99	27	29	35	40	+ 6	+ 5
(2) Town Police, Bangalore and Mysore	75	76	74	80	76	81	— 4	+ 5
(3) District Police	7,72	7,10	7,32	7,93	7,27	7,95	—66	+68
(4) Kolar Gold Fields Police	28	38	81	69	58	68	—11	+10
(5) Special Police-Detective Police, Kolar Gold Fields ...	...	...	8	13	8	13	— 5	+ 5
(6) Railway Police	21	13	12	11	10	11	— 1	+ 1
(7) Refunds	1	...	...	...	...	...	...	...
Total ...	9,23	9,36	9,34	9,95	9,14	10,08	—81	+94
Add Share of Land Revenue charges Debitable to Police...	28	30	29	29	30	30	+ 1	...
Total ...	9,51	9,66	9,63	10,24	9,44	10,38	—80	+94

Add 456 Rs for additional Police for the Navigangad Jeevan temporary for 6 months at Rs 76 p.m.

No 110-11/2.m dt 11.7.03

Add

Extract from Govt Pro: No 221-22/J dt 25.7.03.

Put 500 Rs The question of making a special allotment for the of Police Buildings in the State will be considered when with the final Provincial Budget."

Police budget passed

10,25,219

With the additions in
there is a difference
only 37 Rs. ~~Perhaps~~
this may be overlo

60. The revised estimate compared with the original estimate shows a net decrease of Rs. 80,000 Monthly due to Budget provision not having been fully utilized.

	Rs.
Under Town Police, Bangalore and Mysore	— 4,300
Under salary of Superintendents and Assistant Superintendents (District Police)	— 5,700
Under executive Rural Police Force including Malnad batta &c. ...	—28,500
Under equipment and clothing and oil and petty stationery for Thanas ...	—33,700
Under allowance to Totis and Talaris	— 2,000
Under Kolar Gold Fields Police	—10,600
Under Detective Police of Kolar Gold Fields	— 5,100
Under other items	— 3,400
Salary of Councillor allowed for the present Inspector General of Police ...	+ 7,600
Under travelling allowance to Police Force	+ 5,500
Net ...	—80,000

61. The Budget for 1903-1904, has been fixed at Rs. 10,38,000 providing for an increase of Rs. 94,000 as shown below :—

	Rs.
Under Head-quarters increased provision made for Travelling allowance to Officers and establishment	+ 2,400
Under Town Police, Bangalore and Mysore, provision made as in previous year ...	+ 4,300
Under salaries of Superintendents and Assistant Superintendents, Head quarters and (District Police) due to provision made according to scale	+ 8,100
Under Executive Rural Police provision made according to scale	+20,300
Under Malnad and Ghat stations batta, provision ismade as in previous year according to scale	+ 4,500
Under Police Schools, Head-quarters as well as District, provision made as per scale ...	+ 6,000
Under equipment and clothing and oil and petty stationery for Thanas &c., provision made as in previous year	+33,600
Under allowance to Totis and Talaris provision made as in previous year according to scale	+ 2,000
Under Kolar Gold Fields provision made according to scale as in previous year ..	+10,400
Under Detective Police provision made as in previous year	+ 5,000
Decrease under travelling allowance to Officers and establishments and Police Force ...	— 4,200
Net increase under other minor items	+ 1,600
Net ..	+94,000

62. The following alterations, additions to and deductions from, the Police Budget estimate, have been made under Executive Rural Police.

	Rs.
The omission of horse allowance to Jamadar in Malnad tracts has been supplied ...	+ 96
Omission of provision to 2nd class Daladars in the Bangalore District has been supplied	+ 1,000
Additional Police Force sanctioned for Chikballapur Town has been added	+ 1,380
Salary and horse allowance of Inspector of Hosdurga Police sanctioned subsequent to the receipt of the Departmental Budget has been added...	+ 660
Omission of provision for contingencies of District Police Schools has been supplied ...	+ 216
Exchange compensation allowance to Superintendent, Kolar Gold Fields has been added According to cerrect calculetion	+ 56
Under Railway Police Force—	
Omission of provision has been supplied	+ 480
Provision made for refunds	+ 100
Under Executive Rural Police Force for Bowringpet Police excess provision entered but disallowed	— 480
Under salary of Superintendent of Kolar Gold Fields, provision made for salary on 1st July	— 300
Provision for contribution towards pension and leave allowances to Detective Inspector of Kolar Gold Fields is deducted, the present incumbent not being a lent Officer ...	— 90
Deduct for Rounding	— 449
Net ...	+2,669

Major Head 18—Education.

(In thousands of Rupees omitting 000).

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more —less than Budget, 1902-1903.	Budget 1903-1904 +more —less than revised, 1902-1903.
(1) Direction	31	28	29	29	29	34	...	+ 5
(2) Inspection	32	32	33	34	36	38	+ 2	+ 2
(3) Government Colleges and High Schools, General ..	2,14	2,29	2,20	2,40	2,28	2,57	—12	+29
(4) Government Schools, Special	...	...	...	...	...	14	...	+14
(5) Government Taluk Schools for Boys and Girls ...	1,96	2,20	2,41	2,41	2,35	2,46	— 6	+11
(6) Book Department	21	23	23	25	21	23	— 4	+ 2
(7) Oriental Library and Search for Sanskrit Manuscript.	11	12	13	14	14	15	...	+ 1
(8) Grants in-aid	88	75	85	1,00	86	97	—14	+11
(9) Scholarships	11	15	21	35	21	34	—14	+13
(10) Miscellaneous	29	31	35	29	32	34	+ 3	+ 2
(11) Refunds	...	...	..	...	...	...	...	...
Total ...	6,33	6,65	7,00	7,47	7,02	7,92	—45	+90

63. The Revised estimate falls short of the Original by Rs. 45,000 owing chiefly to provision not having been fully utilized. Tue Budget for 1903-04 has been fixed and sanctioned by Government at Rs. 7,87,926 to which Rs. 4,074 is added as shown below, making a total of Rs. 7,92,000 which sum has been budgetted for :—

Exchange on Europe Family Remittances of Mr. Bhabha, Inspector General of Education ..	+	900
Do of Mr. Cook, Principal Central College ...	+1,150	
Do of Mr. Denham, Professor of History Maharaja's College	+	800
Do of Mr. Weir, Principal, Maharaja's College ...	+	900
Do of Mr. Grieve, Professor, English, Central College.	+	500
Deduct for rounding	—	276
For Refunds	+	100
Net ...	+4,074	

Major Head 19—Muzrai or Religious and Charitable Institutions.

(In thousands of Rupees omitting 000).

Accounts	1899—1900 ...	3,35
,, ...	1900—1901 ...	3,55
,, ...	1901—1902 ...	3,28
Budget	1902—1903 ...	3,30
Revised	1902—1903 ...	3,30
Budget	1903—1904 ...	3,29
Revised 1902—03 + more — less than Budget	1902—1903 ...	...
Budget 1903—04 + more — less than Revised	1902—1903 ...	—1

64. Calls for no remark.

Major Head 20—Medical.

(In thousands of Rupees omitting 000)

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more — less than Budget, 1902-1903.	Budget 1903-1904 +more — less than revised, 1902-1903.
1 Medical Establishment	...		2,70	2,52	2,42	2,46	—10	+ 4
2 Hospitals and Dispensaries			81	1,05	95	1,11	—10	+16
3 Durbar Physician	3,36	3,98	42	32	29	31	— 3	+ 2
4 Medicial Stores			38	50	53	62	+ 3	+ 9
5 Lunatic Asylum			24	26	27	30	+ 1	+ 3
6 Sanitation and Vaccination	29	27	26	31	29	31	— 2	+ 2
7 Chemical Examiner and Bacteriologist	4	4	8	8	8	8	...	...
8 Medical Scholarships	...	...	...	...	...	8	...	+ 8
9 Refunds	...	...	...	...	...	...	...	...
Total ...	3,69	4,29	4,89	5,04	4,83	5,27	—21	+44

Passed

Add Rs 120 additional annual grant
Sri Agastheswaraswami temple at Ram-
nathpur in the Arkalgud Taluk. (GO. no.
2620-3 dt 29.6.03)
Mur.F 9-93

Passed

Add Rs 794 for opening out a dispensary at
Basavanapura Extension - 348 dt 24.7.0
R 7186-02

add Rs 398.

a

(11) Census.

~~Provision of~~ Rs 425-7-0, expenses incurred & money prizes awarded to enumerators & Sardhogs in Connection with the Cattle Census of 1899.

Comptroller's no: $\frac{450}{11}$ dt 24.11.03

Memo be made of this charge

65. The revised estimate shows a saving of Rs. 21,000 owing chiefly to Budget provision not having bee fully utilized. The Budget for 1903-04 has been fixed and sanctioned by Government at Rs. 5,19,778, to whic Rs. 7,222 is added as shown below making a total of Rs. 5,27,000 which sum has been budgetted for :—

Exchange Compensation Allowance of Senior Surgeon	+1,388
Contribution towards pension and leave allowances of do	+5,125
Omission of provision for increment to compounders at Kolar and Tumkur Districts, supplied as per existing scale	+ 72
Exchange Compensation Allowance of Surgeon in charge of Victoria Hospital	+1,013
Contribution towards pension and leave allowance of Surgeon in charge of Victoria Hospital.	+3,925
Contribution towards pension and leave allowance of Assistant to the Durbar Physician ..	+ 300
Local allowance to a vaccinator on Rs. 12 at Bowringpet, added Vide Proceedings No. Fl. 2116-2158, dated 9th June 1903	+ 24
Refunds	+ 100
Deduct provision for salaries of Hospital Assistants already made in the estimates of the following departments and repeated in this Budget also, 2 at Rs. 60 paid by the Jail Department, 1 at Rs. 60 paid by Palace, 2 at Rs. 40 paid by Public Works Department, 1 at Rs. 40 paid by Military Department, (Imperial Service Regiment)	—3,600
Deduct provision made on account of leave allowances to Matron and Nurses of Victoria Hospital, disallowed, such provision being inadmissible in a Budget Estimate and the charges on that account being met out of the Savings of the establishment	— 430
Deduct provision for servants and orderlies in the Mysore District made in excess of the scale, disallowed	— 308
Deduct for rounding	— 387
Net ..	+7,222

Major Head 21—Scientific and other Minor Departments.

(In thousands of Rupees omitting 00(

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 + more — less than Budget, 1902-1903.		Budget 1903-190 + more — less than revised, 1902-1903.
(1) Geological Department and Museum	82	94	87	95	84	1,00	✓	—11	+
(2) Meteorological Department	11	11	12	13	12	13	✓	— 1	+
(3) Archæological Department	42	40	40	41	42	43	✓	+ 1	+
(4) Museum	3	4	3	4	3	3		— 1	+
(5) Donations to Scientific Societies	...	...	...	...	...	...		...	...
Agricultural—									
(6) Department of Agricultural Chemistry	33	45	34	31	30	39	✓	— 1	+
(7) Miscellaneous Agricultural Experiments ...	...	...	2	1	...	...		— 1	...
(8) Amrut Mahal Department	35	33	33	37	33	37	✓	— 4	+
(9) Botanical and Other Public Gardens	28	30	30	31	33	35		+ 2	+
Statistics—									
(10) Director of Agricultural and other Statistics ...	...	...	14	14	14	14	✓	...	...
(11) Census	..	41	83	48	49	10	✓	+ 1	—
(12) Ethnographical Survey	...	...	...	...	...	1		...	+
Miscellaneous—									
(13) Local and Civil Service Examinations	7	5	11	5	4	5	✓	— 1	+
(14) Refunds	...	..	1	...	...	..		...	...
(15) Mysore Gazetteer	5	...	...	...	...	...		...	...
Total ..	2,46	3,03	3,50	3,20	3,04	3,00		—16	—

66. The revised estimate compared with the original shows a decrease of Rs. 16,000 due chiefly to Budge vision not having been fully utilized. The Budgets for 1903-1904 as shown below have been fixed and ctioned by Government at Rs. 2,96,560.

		Rs.
Geological Department and Museum		98,731
Meteorological Observatory		12,788
Archæological Department		42,613
Museum		3,532
Department of Agricultural Chemistry		38,455
Amrut Mahal Department		36,696
Botanical and other Public Gardens	4,0711.	
Deduct amount partly provided for under 14 G. General Administration, 7 Government Houses	7,166.	33,545
For Census		10,000
Ethnographical Survey		1,200
Local Service Examinations		4,600
Salary of Director of Agricultural and other Statistics		14,400
		2,96,560

To which Rs. 3,440 is added as explained hereunder making a total of Rs. 3,00,000 which sum has been getted for :—

Under Geological Department. Deduct part provision of 2nd State Geologist salary on 1st July having been taken as prescribed in the Rules	—	350
Do of Apprentice Geologist	—	250
Omission of provision for Deputation allowance to Assistant Geologist Mr. B. Jayaram for seven months at Rs. 50 per month from 1st June 1903	+	350
Exchange on Europe Family Remittance of 1st State Geologist and *Ex-Officio* Secretary to Government	+1,400	
Do of Mr. H. K. Slater, Assistant Geologist	+	200
Omission of provision for salary for June 1903, of Prospector whose retirement has been ordered from 1st July	+	450
Provision for pay of establishment on 1st July having been taken as prescribed in the rules	—	35
Add for rounding	+	4
Net ...	+1,769	
Under Meteorological Department—		
Add for rounding	+	12
Under Archæological Researches-Exchange on Europe Family Remittance	+	50
Provision for salary on 1st July of Assistant to Director having been taken as prescribed in the rules	—	100
Salary of printers and pressmen provided as per scale	—	4
Add for rounding	+	41
Net ...	—	13
Under Museum-Deduct for rounding	—	32
Under Agricultural Department-Add for rounding	+	45
Under Amrut Mahal Department—		
Increase of pay of Head Clerk of Amrut Mahal Department at Rs. 30 per month as sanctioned to be met from the savings of the pay of the Superintendent, Government Houses (14 G. General Administration, 7 Government Houses)	+	360
Experimental breeding of cattle by sending cows to Burma as per letter No. 2831, dated 6th June 1903, from the Military Assistant	+2,000	
For Establishment of Yemmedoddi and Konenhalli Kavals the monthly cost incurred being Rs. 36 a month and not Rs. 189 as provided for	—1,836	
Deduct for rounding	—	20
Net ...	+	504
Under Botanical and other Public Gardens—		
Exchange on Europe Family Remittance	+	600
Guarding charges of convict labor in the Curzon Park at Mysore *Vide* Government Proceedings No. Fl. 2409-10, dated 30th June 1903	+	884
Deduct for rounding	—	29
Net ..	+1,455	
Under Local Service Examinations —		
Amount shown in excess of the scale under Establishment	—	12
Add for rounding	+	12
Net ...	...	
For refunds	+	100
For rounding under salary of Director of Agricultural and other Statistics	—	400
Total Net	+3,440	

for Ethnographical Survey as below.
It was communicated to Comptr by Govt.
Perhaps ~~Rs 2~~ it may be raised
to 2500 Rs. as I may have to
apply for some rewards being
granted to Contributors. F.C. 1

the Geol. Secy wants provn for new
Addl ~~Asstt~~ to be retained. 2400 K

Rs. 7506 to be included for
Cemetery wall -

It is ascertained from the Military Accts
Office that the charges of the Kavals
recently transferred from the H Dept
are only Rs 36 a month at present.

E. Miscellaneous—Civil Charges.

(In thousands of Rupees omitting 000).

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised, 1902-1903 +more — less than Budget, 1902-1903.	Budget 1903-1904 +more — less than revised, 1902-1903.
vil Furlough Allowances	...	1	31	..	...	...	...	...
llowances and Assignments under Treaties and Engagements	37,42	37,51	38,22	38,31	38,27	38,30	— 4	+ 3
iperannuation Allowances and Pensions	3,18	3,35	3,71	4,06	3,38	3,61	—'8	+23
iscellaneous	11,72	12,45	4,54	7,02	11,29	4,42	+4,27	—6,87
Total ...	52,32	53,32	46,78	49,39	52,94	46,33	+3,55	—6,61

67. The Budget for 1903-04 is better than the revised estimate by so much as 6,61,000 due mainly to a ry large reduction in the fluctuating items of miscellaneous as shown below.

Allowances and assignments under treaties and engagements	+ 3,000
Superannuation allowances and Pensions	+ 23,000
Miscellaneous	—6,87,000
Net Rs. ...	—6,61,000

Major Head 22.—Allowances and Assignments under Treaties and Engagements.

(In thousands of Rupees omitting 000)

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more — less than Budget, 1902-1903.	Budget, 1903-1904 +more — less than revised, 1902-1903.
1) Subsidy to the British Government	35,00	35,00	35,00	35,00	35,00	35,00	...	...
2) State Pensions	1,60	1,60	2,40	2,40	2,40	2,40	...	...
3) Political Pensions	67	78	69	78	74	77	—4	+3
4) Miscellaneous	15	13	13	13	13	13	...	...
Total ...	37,42	37,51	38,22	38,31	38,27	38,30	—4	+3

68. Calls for no remark.

Major Head 23—Superannuation Allowances and Pensions.

(In thousands of Rupees omitting 000)

Accounts	1889—1900 ...	3,18
„	1900—1901 ...	3,35
„	1901—1902 ...	3,71
Budget	1902—1903 ...	4,06
Revised	1902—1903 ...	3,38
Budget	1903—1904 ...	3,61
Revised 1902—03 + more — less than Budget	1902—1903 ...	—68
Budget 1903—04 + more — less than revised	1902—1903 ...	+23

69. The revised estimate compared with the original shows a large decrease of Rs. 68,000 due chiefly to ›vision having been made for the number of Pensioners as it stood on Ist July 1902 without deducting probable ›ings on account of casualities and of arrears left undrawn. The Budget for 1903-04 has been fixed at 3,61,000 showing Rs. 23,000 more than the revised estimate as shown below.—

Superannuation and Retired allowances	3,50,000
Compassionate allowances, the omission of provision in the previous year has been supplied	600
Gratuities	10,400

(In thousands of Rupees omitting 000).

Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1903 +more — less than Budget, 1902-1903.	Budget 1903-1904 +more — less than revised, 1902-1903.
(1) Travellers' Bungalows 1st and 2nd classes ...	18	31	31	33	30	38	— 3	+ 8
(2) Miscellaneous (General)	46	52	73	86	80	61	— 6	— 19
(3) Reception of Important Personages	1	89	76	60	22	40	— 38	+ 18
(4) Tour Charges	25	31	8	1,50	15	40	— 1,35	+ 25
(5) Charities, Donations etc.	30	75	1,70	20	19	3	— 1	— 16
(6) Charges in Connection with the Royal Marriages ...	4,66	5,35	— 2,33	...	...	...	..	...
(7) Installation Charges	...	..	...	2,00	3,46	10	+ 1,46	— 3,36
(8) Charges Connected with the Delhi Camp 1903 ...	...	..	...	...	4,00	80	+ 4,00	— 3,20
(9) Special and Unforeseen Charges	44	55	95	...	53	2	+ 53	— 51
(10) Irrigation Wells Establishment	5	7	4	5	6	4	+ 1	— 2
(11) Plague Charges	4,63	2,95	1,64	1,00	1,02	1,00	+ 2	— 2
(12) Bangalore City Improvement	25	17	11	20	3			
(13) Basavanagudi Extension	16	18	4	...	8	50	— 8	+ 38
(14) Malleswaram Extension	9	10	2	...	1			
(15) Kolar Gold Fields New Town ...	...	...	12	...	8	...	+ 8	— 8
(16) Test Audit Establishment	...	...	6	4	12	...	+ 8	— 12
(17) Refunds	24	30	31	24	24	14	...	— 10
Total ...	11,72	12,45	4,54	7,02	11,29	4,42	+ 4,27	— 6,87

70. The revised estimate shows on the whole a net increase of Rs. 4,27,000 over the original estimate as detailed below.

Under Installation charges	+ 1,46,000
Under charges in connection with Delhi Camp 1903	+ 4,00,000
Under special and unforeseen charges such as Improvements of the surroundings of Karikalthotti and Ambavilas Mysore Palace	+ 50,000
Under Kolar Gold Fields New Town	+ 8,000
Under Test audit establishment being salary and pay allowances of Mr. Kiernander and his establishment	+ 8,000
Under Reception of Important Personages	— 38,000
Under Tour charges	— 1,35,000
Under Bangalore City Improvements, Basavangudi and Malleswaram extensions	— 8,000
Under other items	— 4,000
Net ...	+ 4,27,000

The Budget for 1903-04 including ordinary and extraordinary charges has been fixed at Rs. 4,42,000 as detailed below.

Under Travellers Bungalow establishment in addition to the usual grant Rs. 384 and Rs. 5,000 have been added on account of increases sanctioned to Travellers' Bungalow establishment in Proceedings Nos. 8839—40 G. F. 15—96 and No. 1915—18 J. F. 13 of 02 of 24th November 1902 and 29th May 1903 and supply of furniture and crockery to the 1st and 2nd class Bungalows sanctioned in Proceedings No. F. L. 57 of 8th July 1903	37,911
Under Miscellaneous General	60,702
Under Reception of Important Personages Vide Proceedings No. F. L. 42 of 6th July 1902	40,000
Tour charges provided under the same authoriy	40,000
Under charities, Donations, etc. Vide Proceedings No. F. L. 2407-8 of 30th June 1903	3,150
Under Installation charges to meet all unadjusted items	10,000
Charges in connection with Delhi camp 1903 being unspent balance of the sanctioned estimate	80,000
Special and unforeseen, charges	2,000
Establishment for Irrigation wells	4,152
Plague charges as intimated by General and Revenue Secretary in D. O. letter dated 4th July 1903	1,00,000
Bangalore City Improvements Basavangudi and Malleswarm extensions as sanctioned.	50,000
Refunds ...	14,000
Add for rounding	85
	4,42,000

Under (unforeseen Charges) P. 138,
2000 Rs is provided. Perhaps
a provision of 20,000 Rs. may
be made. This would be
necessary if the budget rules
are to be strictly observed. It
should be indented upon only
under Govt order.

2) Mis: Genl:
Add Rs 1000 for 200 Copies of Dr. Kittle's Kannada Grammar

7) Installation — add Rs 50,000 for meeting Cost of bills pending. ✓

8) Delhi charges — add Rs 23,000 for accounts yet to be rendered.

In addn to 80,000

Subscription to Victoria Memorial Calcutta 1,50,000 Rs.

5000 Rs to Mrs & 2 Ch. for Bungalows.

See P. 130 for Marginal 2

add 7,500 for Cemetery

(In thousands of Rupees omitting 000).

	Minor Heads.	Accounts, 1899—1900.	Accounts, 1900—1901.	Accounts, 1901—1902.	Budget, 1902—1903.	Revised, 1902—1903.	Budget, 1903—1904.	Revised 1902-1902 +more — less than Budget, 1902-1903.	Budget 1903-1904 +more — less than revised, 1902-1903.
(1)	Head Quarters	70	77	73	78	78	~~79~~ 81	...	+ ~~1~~ 3
(2)	Imperial Service Regiment...	3,74	3,46	3,38	3,98	3,75	4,04	— 23	+ 29
(3)	Local Service Regiment	1,56	1,61	1,66	1,70	1,64	1,70	— 6	+ 6
(4)	Government Stud Farm, Kunigal	41	47	72	62	60	68	— 2	+ 8
(5)	Temporary Establishment for the Transport Carts..	1	18	2	2	2	2	...	...
(6)	Barr or Native Infantry	1,93	2,06	2,11	2,28	2,15	2,42	— 13	+ 27
(7)	Miscellaneous Charges	1	3	41	16	16	16	...	...
(8)	Imperial Service Transport Corps	...	..	2,79	2,83	3,43	3,01	+ 60	— 42
(9)	Military Stores	10	30	10	10	10	10	...	...
(10)	Superannuation and Retired Allowances ...	71	82	77	76	77	76	+ 1	— 1
(11)	Palace Military	86	88	1,40	97	97	1,01	...	+ 4
	Total ..	10,03	10,58	14,09	14,20	14,37	~~14,69~~ 14,71	+ 17	+ ~~32~~ 34

72 The Revised estimate shows a net increase of Rs. 17,000 :—

The Budget for 1903-04 has been fixed by Government at Rs. 13,99,732 as detailed.

Military Assistant's office	40,384
Government Stud Farm at Kunigal	67,624
Imperial Service Transport Corps	3,00,666
Palace Military	1,01,500
Chief Commandant's office	39,264
Imperial Service Regiment	3,48,954
Local Service Regiment	1,70,288
Temporary establishment for the Transport carts	2,088
Barr or Native Infantry	2,27,122
Miscellaneous charges	15,550
Military Stores	10,108
Superannuation and retired allowances...	76,184
	13,99,732

to which Rs. 69,268 is added as explained hereunder making a total of Rs. ~~14,69,000~~ 14,71,000 which sum has been budgetted for.

Under Military Assistant's office Increase of pay of Head Clerk of Amrut Mahal Department at Rs. 30 per month as sanctioned has been transferred to Amrut Mahal Department	— 360	
Increase under Contribution towards pension and leave allowances of the Military Assistant	+ 150	
Net ...	—	210
Under Chief Commandant's Office. The salary of the personal assistant on 1st July provided for the whole year Increase to Chief commandant's pay	— + 2,400	540
Under Imperial Service Regiment. For mule allowances and additional hands for Local establishment not enlisted for field service sanctioned in Government Proceedings Military No. 2738—9—145 dated 28th May 1903, which was received in this office only on 29th June last	+ 44,172	
Add for chenna rations to horses Vide Proceedings in the Military department No. 2508—99—130 of 4th May 1903	+ 18,000	
For upkeep of Polo Ponies *Vide* Proceedings No. 2809—10—151 of 2nd June 1903 in the Military Department.	+ 7,200	
Amount disallowed by Government in Proceedings No. F. L. 2304—18 of 24th June 1903. Under pay of Assistant Surgeon	— 1,200	
Under Cost of Full dress	— 13,500	
Net ...	+	54,672
Under Barr or Native Infantry for travelling expenses of the Relief Parties *Vide* Council Proceedings dated 2nd June 1903 received in the Chief Commandant's No. 29 of 23rd June—3rd July. 1903	+ 15,000	
Add for rounding	+ 346	
Net .	+	69,268
	+ 2400	71,668

26 F—FAMINE RELIEF.

73. This separate major head is now newly opened as per Government Order No. F. L. 1150—1192—18. 1901-02, dated 7th February 1903. The usual provision of Rs. 1,000 hitherto made under 24 miscellaneous is now brought under this head.

My Dear Mr.Subroyer,

A sum of fifteen lacs will be required for the additional installation of Electricity to extent of 2000 H.P. which is intended to be put up in Sivasamudram.

The General Electric Company, it is expected, will agree to supply the Machinery and set it up and to be paid out of profits as they begin to be collected, charging a reasonable rate of interest from the time the money becomes due under contract to the time of payment. What was the rate of interest we were paying to Coutts & Co for the advance they were making?.

We had however deposited Government Paper with them in part of the advance, can we do so now without any inconvenience for financing our demands now such as temporary accommodation for sub Do you think Coutts & Co., will be prepared to advance money on the same terms as before? What do you think would be a reasonable rate of interest to the general Electricity Co., ?

I shall fell obliged by your kindly considering these points and favouring me with your views as early as you can. Please return this letter for reference.

Yours sincerely,

Sd. P.N. Krishna Murti

Bangalore

20-2-1903.

My Dear Sir Krishna Murti,

On the late Electric Contract Account with Messrs. Coutt & Co., the rate of interest on the overdrafts was I believe fixed a certain small per-centage over the official rate of Bank of Engl I cannot say whether it was ½ or 1%. The negotiation appears to ha been conducted between the Dewan and the Bankers and no copies of communications on the subject appear to have been sent to my offic

Throughout the period of this account there was however overdraft at all. No charge therefore appears on account of intere

I would recommend the same arrangement in regard to the lacs required for the 2nd Installation. Even if the general Electr Co., agreed to the same terms, I think it preferable for various reasons to finance for the purpose with independent recognised Bankers with whom we have been so long connected.

There is no need this time to open a separate account with Coutts & Co., as we can operate on our Royalty account alone to whi the income from the Cauvery Scheme is now being credited.

The estimated Receipts on this account will be for next years 26 lacs- 14 lacs from Royalty and 12 lacs by sale of Electric Powe You do not say between what period this amount of 15 lacs will be required and in what instalments.

I believe that the bulk of payments may not be required to be made before May or June 1904. In that case there will be no dif ic ty about payment of subsidy from our own Cash Balances.

If however all these payments have to be made between July & December next or earlier, we may have to sell about 10 lacs of Govt Securities and to borrow from Madras Bank in January next about 10 lacs for three months to meet the payment of subsidy and the ordina requirements of our Treasuries as we did this year. We have now abo 43 lacs of Securities. For a Contract of 35 lacs we had to deposit 20 lacs of paper with Coutts & Co., For fifteen lacs they may agree to a deposit of 8 lacs or even less especially as the monthly incom of our Royalty account is now 3 lacs while it was only one lac when they agreed to finance bigger Contract. We will then have with us

us about 36 lacs to finance for our ordinary requirements and to raise the necessary temporary loan of 10 lacs in July next.

The above forecast is ofcourse subject to the condition that no heavy charges have to be provided next year other than those already within my knowledge which are

(1) The sanctioned grants for the Civil Departments 157 lacs.

(2) A grant of 26 lacs for Public Works Department & Sanitary as in current year.

(3) Usual guaranteed interest to Southern Mahratta Railway 7 lacs.

(4) Capital Expenditure on Railway not exceeding one and half or two lacs.

(5) Grant for Gold Field Water Works 6 lacs.

(6) Grant for working Cauvery Falls Scheme 3 lacs.

Herewith I return your letter as desired.

Kindly read the enclosed papers and return.

The proposals are in accordance with what you thought on the subject and I shall be glad to have any remarks which you may have to make on reading them. The matter is very urgent.

Yours sincerely,

Sd. P.V. Krishna Murti.

17 March 1903.

My dear Sir Krishna Murti,

I am afraid that Captain Lotbinier's proposal is not quite in accordance with what I thought on the subject and wrote on 20th February 1903.

2. My idea was to operate on our existing accounts with Coutts & Co., and if any overdrafts were found necessary, to pay interest on overdrafts as long as they remain unadjusted not to treat the payments made to the Contractors in instalments each a a distinct loan to carry interest from the date of such payment till it is repaid.

3. Under the latter arrangement our funds remaining with Coutts & Co., will carry no counter interest which is not obviously a cheap arrangement.

The original terms with them were I believe on the lines indicated in para 2 above.

4. Kindly therefore refer to the papers in connection with the special contract account with Messrs.Coutts & Co., opened for the first installation.

5. I have not got the papers with me as already reported to you.

6. In my forecast for next year which I left with you a few days ago, I had provided 20 lacs for the 2nd Installation, I now found only 10,50,000 is required.

There is therefore no reason to tie ourselves with any fixed loan.

I dont know why Coutts & Co., fix a minimum rate of 4%. I am not sure if they fixed such a minimum in the case of the first installation. Government Securities are rising in value and we may be able to sell at par next slack season to the extent required and save the half per cent extra interest we may have to pay Coutts & Co., If we tie ourselves down to a fixed loan, we can't do this. I would therefore suggest financing with our own Royalty and the income from Electric Power, Coutts & Co., granting us overdrafts whenever we require at ½% over the Bank of England rate and 4% minimum if they insist upon such minimum.

Correspondence ending with letter No.303/2677 dated 23rd May 1903 from the Secretary to the Government of Mysore, Public Works Department, relative to financing 2nd Installation Cauvery Power Transmission Scheme.

(0)(((((((

(2). The interest charged on the sums advanced will be at ½ per cent per annum above the rate of the Bank of England, with a minimum charge of 4 per cent per annum.

(3). The Loan with interest to be repaid in 24 months from the date of the starting of the plant.

(4). The Government of India 3½ per cent Securities of the face value of 11 lacs, which Messrs. Coutts & Co., already hold in safe custody on behalf of the Mysore Government be treated as Security for the Loan., with power to Messrs. Coutts & Co., to use the notes for the purpose of temporarily raising money in the event of any pressure arising in the London Market during the period of the Loan but with the restriction that the notes allocated as security be never sold.

(5) The Earnings of the new Installation and any surplus Revenue which may become available from to time to time be used monthly in part payment with interest of the sums advanced to Government.

3. Government approve of the terms set for the above. The Comptroller, Mysore Government, will take immediate steps for arranging with Messrs.Coutts & Co., to make the necessary payments both in England and in India. The matter is urgent, as tenders for the machinery have been accepted and an immediate remittance of the first instalment due will have to be made at once. The Chief Engineer in Mysore is requested to take further action in communication with Captain Thomson of Messrs. Coutts & Co.,

(Signed) C. Rama Rao,

for Secretary.

From

E. R. Subrayer, Esq., B.A.B.C.S.

Comptroller of Mysore.

To

H. V. Nanjundayya, Esq., M.A.M.L.

Secretary to the Government of Mysore,

General and Revenue Departments.

Sir,

With reference to para 3 of Govt: Pro: No.Fl:2037-3 of last y 03 requesting me to arrange with Messrs.Coutts & Co., for the pay both in England and India of the cost aggregating £70,000/- of th 2nd Installation of 2000 additional Horse Power in connection wi the Cauvery Power Transmission Scheme, sanctioned by Government i the Govt quoted, I have the honor to intimate that Messrs.Coutts Co., London will be furnished with a copy of the Government order in question for information & guidance with a request that out 20 lacs of Government of India Securities now in deposit with the may be returned.

2. As the several payments to be made periodically are,as I und stand these orders, to be treated as a loan repayable with intere in 24 months from date of starting of the plant, and not as I sug gested to be adjusted by the monthly realisations of Royalty and sale of Electric Power from the Plant at present working, I beg t be informed whether I should open for the purpose a separate loan account with the Bankers independent of the Royalty account now i operation and withdraw the surplus from them monthly as heretofor

Proceedings of the Government of His Highness the Maharaja of Mysore

Read again:-

Govt: Pro: No.FI:2067-3 of 1st June 1903 requesting the Comptroller, Mysore Government, to arrange with Messrs.Coutts & Co., London, for financing the 2nd Installation, Cauvery Power Scheme.

Read :-

Letter No.6040-103 of the 9th June 1903, from the Comptroller, Mysore Government.

Order thereon No.FI:2274-3 Dated Bangalore 23th June 1903.

The Comptroller, Mysore Government, reports that while furnishing Messrs.Coutts & Co., London, with a copy of the Govt: Order read above for information & guidance, he will request them to return 9 out of 20 lacs of Government of India Securities now in deposit with them. He solicits instructions whether he might open a separate loan account with the Bankers, Independent of the Royalty Account now in operation, and with-draw the surplus from them monthly, since the several payments to be made by them periodically are to be treated as a loan repayable with interest in 24 months, and not, as suggested by him, to be adjusted by the monthly realization of Royalty and by sale of Electric Power from the Plant working at present.

The Comptroller's suggestions regarding the withdrawal of 9 out out of 20 lacs Government of India Securities from the Bankers is approved. As regards the question of the repayment of the loan, the attention of the Comptroller is drawn to ~~term~~ (3) in para 2 of the Govt: Order by which it is meant that the earnings of the new Installation and any surplus ~~of~~ Revenue from gold Royalties which becomes available from time to time, should be utilized monthly in part payment, with interest, of the sums advanced to Government. Hence, the Surplus with the Bankers need not be withdrawn. A separate account with them showing the adjustment of the loan, may be opened and a copy thereof submitted to Government monthly for information.

Office of the Comptroller,

Mysore Government,

Bangalore, Dated 24th June 1903.

From

. Subrayer, Esq., B.A.B.C.E.

Comptroller of Mysore.

To

. Manjundayya, Esq., M.A.M.L.

Secretary to the Government of Mysore,

General and Revenue Departments.

Sir,

I have the honor to acknowledge the receipt of Govt: No.M 2274-5 dated 20th Instant in regard to the Financial arrangements for the 2nd Installation Cauvery Power Scheme.

2. I regret very much that I have to trouble the Govt: again for further enlightenment in regard to the terms of the arrangement.

3. Under the first term in para 2 of Government order Pl: No 2087-9 of the 1st Instant certain periodical payments are to be made in England between June current and April 1905 and also a monthly payment for of £2000/- in India from August 1903 to October 1904 inclusive- I beg to know whether these payments have to be made by the Bankers out of their own funds or out of the monthly income from Royalty and the earnings of the 1st Installation which is paid into their Bank to the credit of our current account with them and the net amount of which after paying Pensions Furlough Allowances, Family Remittances &c., averaging 2½ lacs is under the present standing orders remitted by the Bankers to our Treasuries.

4. If the former I beg to know whether under term (3) No repayment of the loan can be made before the date of the starting of the plant of the 2nd Installation by which I understand the date from which the 2nd of the new Installation begins to work & earn- I beg also to be informed if the loan can be repaid within 21 months from the above date or has to be repaid in 24 monthly instalments only from the earnings of the new Installation and the surplus Revenue from gold Royalties that may then become avail

I solicit the favor of a very early reply as I have to make
necessary provision in the Budget for 1903-4 for the amount of
terest that will have to
the £ 26,000/- payable in England between December 1903 & April
04 and also on account of the £ 22,000/- (II X 2000) that will b
id by them in India between August 1903 & June 1904.

I have the honor to be,

Your most obedient servant,

Letter No.3473,dated 3rd July 1903, from the Chief Engineer of Mysore, to the Secretary to the Government of Mysore, General Revenue Departments.

Adverting to your letter No.Fl:2343 of the 27th Ultimo forwarding for my opinion copies of correspondence, received from the Comptroller in Mysore, on certain points in connection with the financial arrangements for the 2nd Installation, Calvary Tower Scheme, I have the honor to submit my views on the questions raised in Mr.Subroyen's letter No.331/1497 dated 24th June 1903, para by para.

Para 1. The sum of Rs.25,400/- referred to in para 1 of Mr.Subroyen's letter was allotted for the marginally noted and the necessity for these works could not have been foreseen at the time when Captain Molothinière gave the figure of £70,000/- as being the probable cost of the 2nd Installation, and when he was negotiating for the loan with Messrs [illegible] Co., This sum Rs.25,400/- has, therefore, to be met from General Revenues of the State, and should not be considered as forming a part of the £ 70,000/- sanctioned for the 2nd Installation.

I should here state that the cost of the 2nd Installation given by Captain Molothinière can only be considered an approximate estimate, and we cannot state what the actual cost will be until the Plants & Estimates &c., are received from England to enable more accurate estimates being framed.

2. The sum of Rs.40,000/- ordered to be placed at my disposal in Government order No.Fl:2089-C dated 1st June 1903 for [illegible] collection of materials and clearing sites in connection with the 2nd Installation may be considered as forming part of the sum of 70,000/- sanctioned for the 2nd Installation.

Para 3. This proposal may be approved.

II. Letter No.7336 dated 24th June from the Comptroller's paras 3 and 4, I am of opinion that the orders of Government in para 2 (1) & (3) of Proceedings No.Fl:2087-3 dated

Supervising and extending Operations on Quarters at Srirangam Rs 1,410
Erecting Incline Tramway Rs 8,000
Constructing 2 rooms for Storage of Spare parts of Machinery at Srirangam Rs 6,560
Constructing Probationers Quarters at Kolar Goldfields Rs 9,119
Miscellaneous Rs 311
Rs 25,400

dated 1-6-03 are quite clear that the periodical payments agreed upon be made by Messrs.Coutts & Co, according to terms of the several contract agreement; such payments being adjusted not only from the earnings of both the 1st & 2nd Installations Cauvery Power Scheme, but also from any surplus revenues which Messrs.Coutts & Co., may have in hand or may receive from time to time on account of Royalties from the Kolar Gold Fields.

Para 2 (3) of these Proceedings lay down the period within which the loan (if such loan is necessary only?) has to be finally repaid. The sources of Revenue from which such loan can be repaid are also it seems to me sufficiently defined in para 2 (3) of above Proceedings viz 24 months from the date of the starting of the Plant or it may be better to say 42 months from date of the 1st payment.

III The connected papers are herewith forwarded.

Mysore Government,

General & Revenue Secretariat.

Dated Bangalore 16th July 1903.

No.R.1:151.

Copy of the above is forwarded to the Comptroller, Mysore Government with reference to his letter No.7319/1497 & 7335 dated 24th June 1903 for information & guidance.

5[illegible] Strand, London
W.C.
2nd July 1903

are favoured with the copy which you send us of the proceedi-ings of the Government of His Highness The Maharaja of Mysore relative to financing the second Installation of the Cauvery Power Transmission schmme. In accordance therewith we are returning to you Rs[illegible] 900000. Indian Government 3 1/2 per cent notes of 1065,part of the Rs 2000000 deposited with us by the Mysore Government.The notes will reach you through our friends the Bank of Bengal, Calcutta,to whom we are forward the upper halves by this mail, and the lower halves by the mail of the th Instant, for enfacement of payment of interest at Madras.Your acknowment will oblige in due course.

We now send for signature by the Dewan and return to us a Memorandum of charge on the Rs 1100000.of Indian Government 3 1/2 per cent notes of 1065 remaining with us.We shall also be glad to receive instru-ions from the Dewan as to the Extent to which we may follow Captain I. Thomson's directions for general payments, salary &c in connection with the second Installation of Power, regarding the Cauvery Scheme.In anticipation of the receipt of such instructions we have paid at the request Captain Thomson £ 3450 to the General Electric Company as a preliminary payment of 10 per cent on their contract, and the amount has been charg to a seperate account which we have opened and designated , The Electri Power Transmission 2nd Installation Account'.

We have also paid,on that account, Captain Thomson's Draft for £ 753:10,in favour of Messers Mechan & sons, said to be a preliminary payment on their contract.

Captain Thomson further advises us of the issue of his cheque £ 515, payable to Messers Escher, WYSS & co being a preliminary paymen on their contract.

59 Strand, London,

1st July 1903.

We beg to hand you, herewith, the usual monthly statement of the Royalty account together with a List of the Requisitions outstanding on the 30th Ultimo and the vouchers in support of the payments made by us on behalf of the Mysore Government.

The Statement shows a balance of £1639-17-1

Reserving

Balance of	£1000	
and Requisitions outstanding	£2335-3-5	
		£3335- 3-5
		£5004-13-6

against which Captain Thomson has authorized the payment of £3083-3-0 to the General Electric Co., in final settlement of their old Contract, leaving for remittance to you £2721- 9-11, for which we enclose First of Exchange of a Bill for Rs.40,742-13-0 on the National Bank of India, Madras, on demand.

Your usual acknowledgment will oblige.

We are,
Sir,

Your most obedient servants,

(Signed) Coutts & Co.,

P.S.

Since writing the foregoing we have made the Payment of £3083-3-0 above referred to, and the Royalty Account has been debited accordingly.

C.R.Cubbroyer, Esq.,

Comptroller,

The Mysore Government,

Bangalore, India.